

2016 STATE OF THE COUNTY



MaryEllen Odell
Putnam County Executive

Ginny Nacerino
Chairwoman Putnam County Legislature

PUTNAM COUNTY MARKET PLACE



AGENDA

- Call To Order
- Pledge of Allegiance
- Legislative Prayer
- Roll Call
- State Of The County Address
- Adjournment



Call To Order

Ginny Nacerino, Chairwoman

Putnam County Legislature

Special Meeting Of

Putnam County Legislature



Legislative Prayer



Color Guard

*Putnam County Sheriff's Department
Civil Air Patrol*



Pledge Of Allegiance

Pledge of Allegiance



Roll Call

Ginny Nacerino, Chairwoman
District 4

Barbara J. Scuccimarra
District 1

Roger S. Gross
District 6

William J. Gouldman
District 2

Joseph F. Castellano, *Deputy Chair*
District 7

Toni E. Addonizio
District 3

Dini LoBue
District 8

Carl L. Albano
District 5

Kevin Wright
District 9

2016 State of the County Address

Putnam County New York

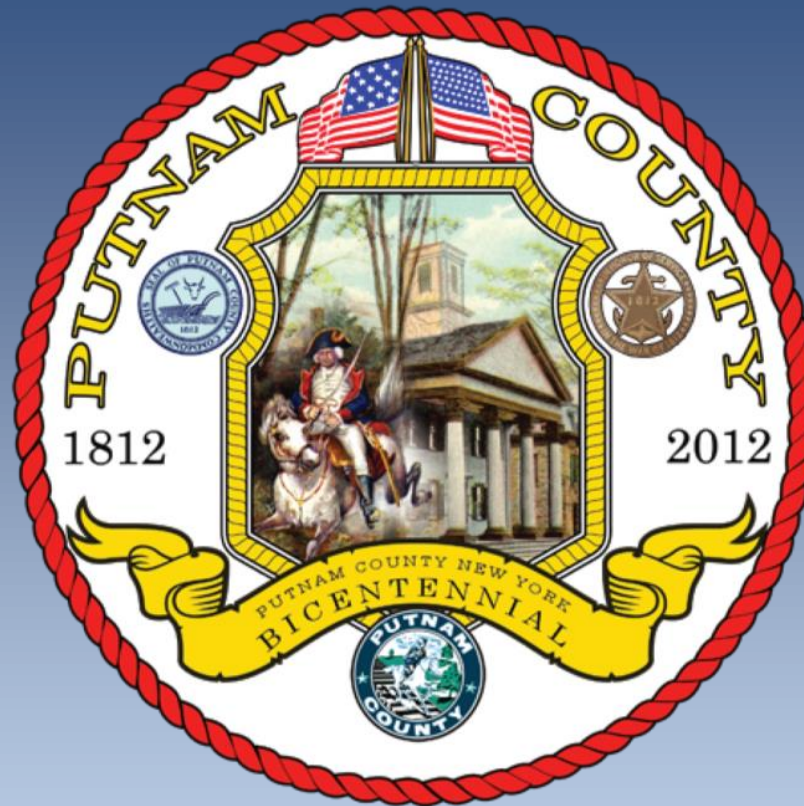


Bruce J. Walker

Deputy County Executive

2016 State of the County Address

Putnam County New York



MaryEllen Odell

County Executive

Bruce J. Walker

Deputy County Executive



Cancer Doesn't Care!

It doesn't care about your kids, your grandkids

It doesn't care about your wife, your husband

It doesn't care about your Mom or Dad

It doesn't care if you're working or retired

It doesn't care if you're rich or poor

It doesn't care if you exercise every day



2016 State of the County Address

March 10, 2016

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Together We Care



Together We Make A Difference



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We struggle to deal with the impacts that cancer makes on our lives. From lost time with our loved ones as we cope with recovery to dealing with the loss of friends and family, cancer has a profound effect on all of our lives





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We need to learn from the resolve of those who have beat cancer, from those that have lost their courageous battle and from the dedicated families that provide the caring, love and support during the battle and forever after





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While cancer can take the person it can't take the memories.

Recently we lost some special friends.

Jane Powell Smith



Sean Callahan



John Bodor



Kevin Blackman



I DID it!



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Ready To Fight Back? Because We Are!

*Join County Executive MaryEllen Odell, Putnam
County Sheriff Don Smith and the Putnam
Hospital Center as they team up at both Relay for
Life Events*

Relay For Life of Mahopac

*Saturday, June 4, 2016 – Sunday, June 5, 2016
Mahopac High School*

Patterson Relay For Life

*Saturday, June 11, 2016 – Sunday, June 12, 2016
Patterson Fire Department*



HEALTH **HQ** UEST
Putnam Hospital Center



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THE VISION IS BOLD

THE MISSION IS ESSENTIAL

THE INITIATIVES ARE AMBITIOUS



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**Fundamentally, the County provides
Discretionary Quality of Life Services and many
mandated programs but our revenue stream is
limited**



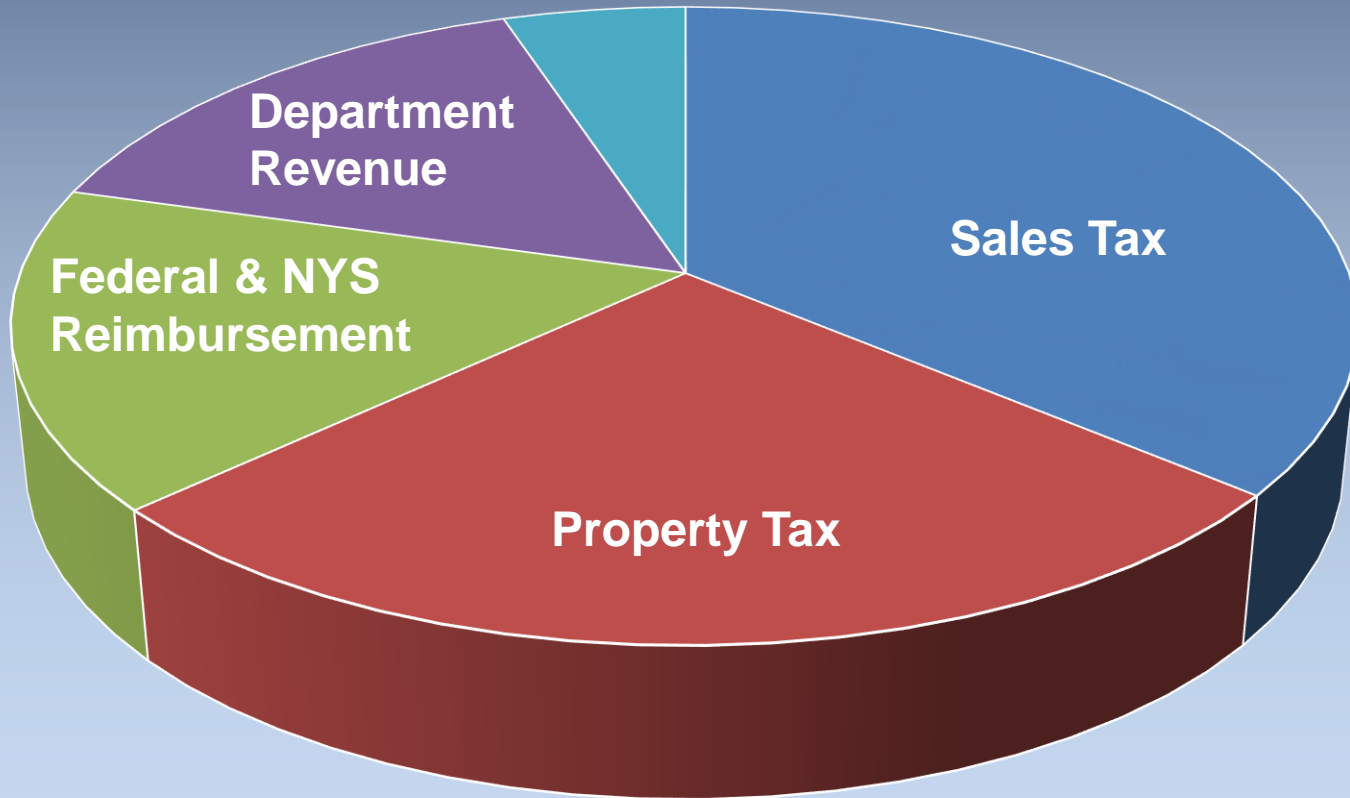
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March 10, 2016

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The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance





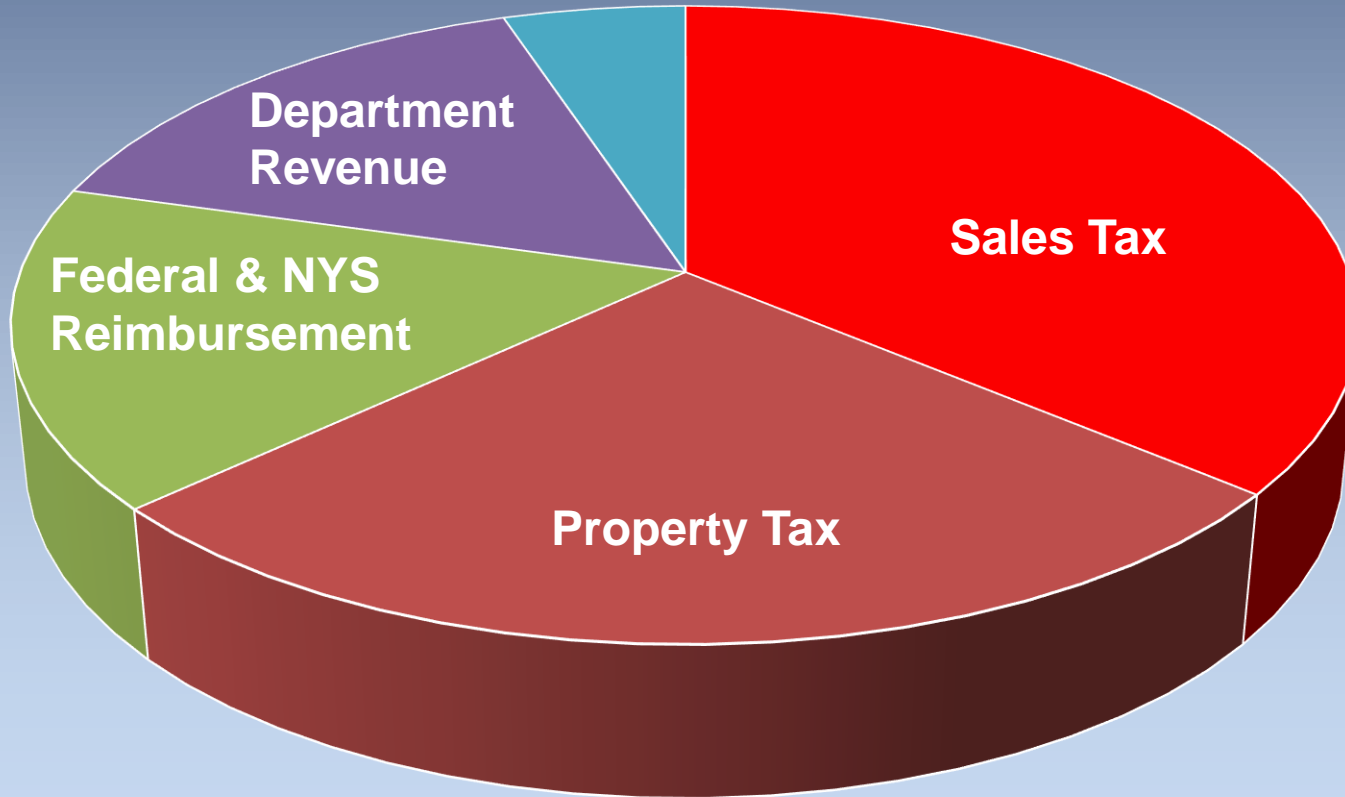
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The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance



Sales Tax is 36% of our Revenue

Albany controls the tax rate for Putnam County



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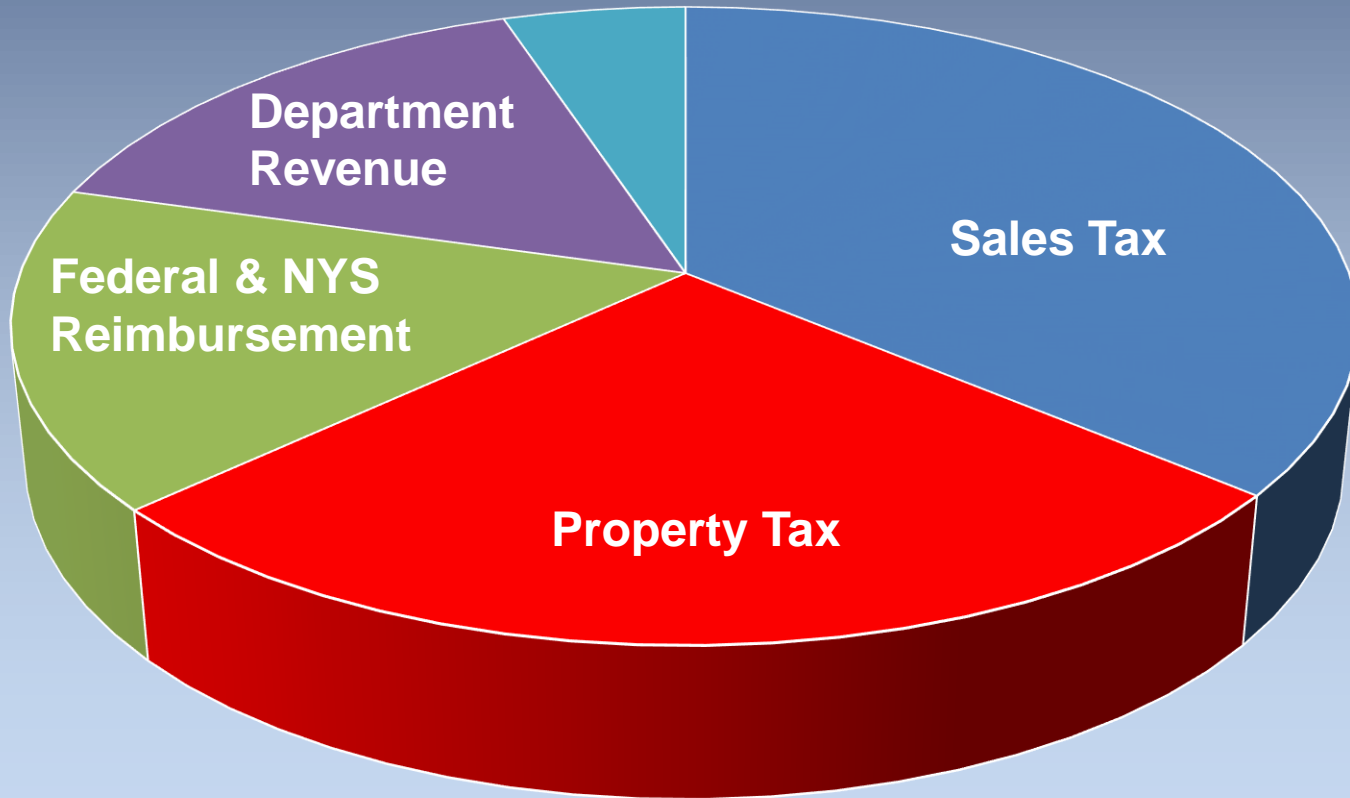
County Executive

Bruce J Walker

Deputy County Executive

The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance



Property Tax is 27% of our Revenue

In 2011 Albany passed the 2% Property Tax Cap, this has severely limited the amount of available revenue on this line



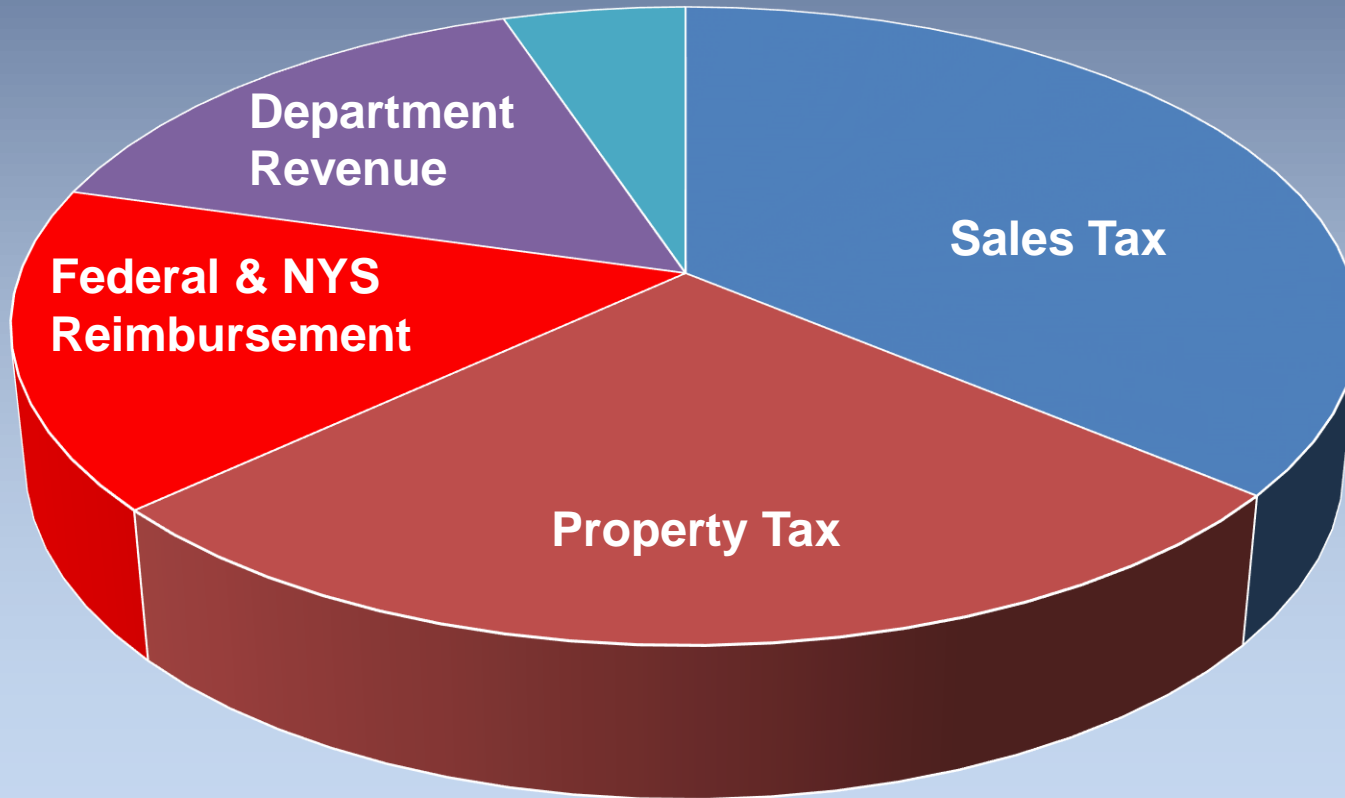
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The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance



Federal & NYS Reimbursements make up 16% of our Revenue

The amount of reimbursement does not come close to matching the cost of **MANDATED Services**



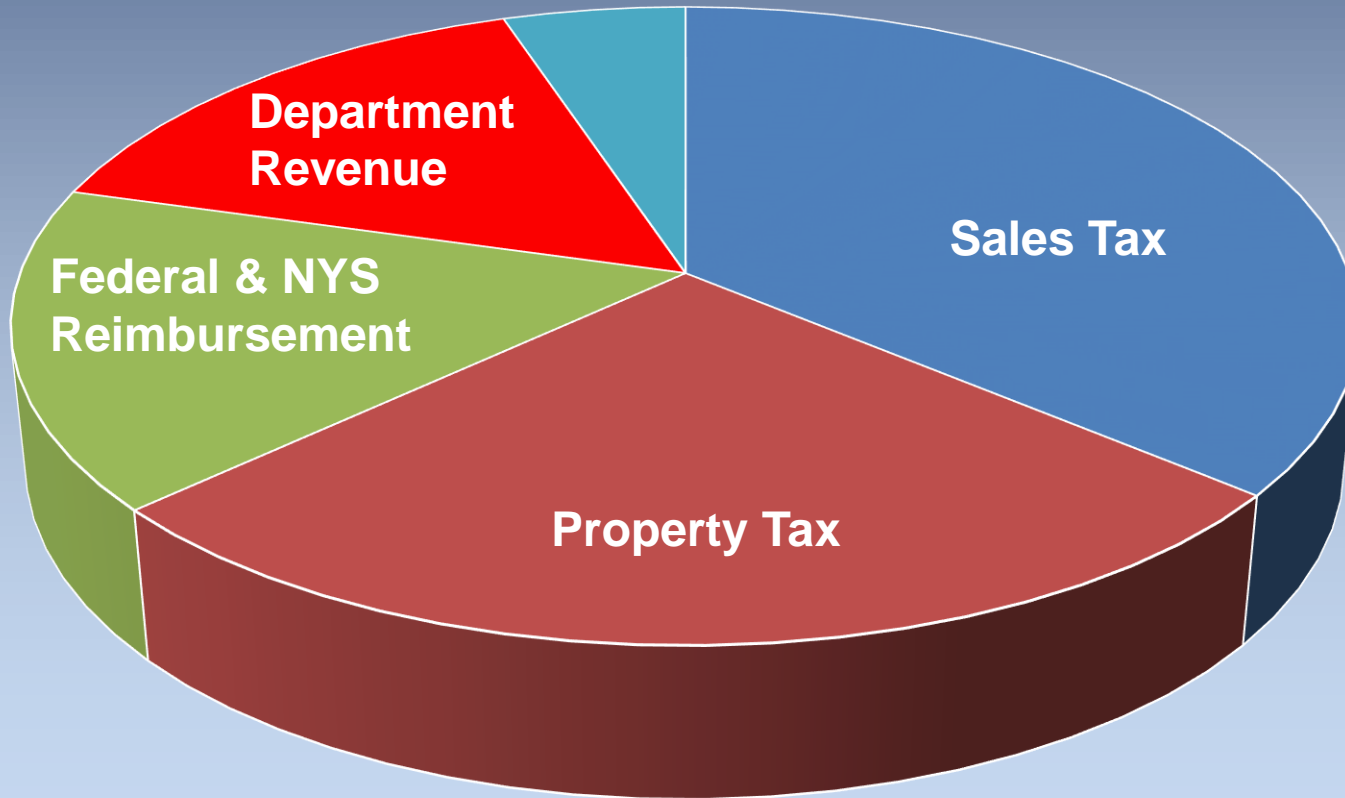
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The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance



Revenue generated by our **County Departments** make up almost 16% of our Revenue



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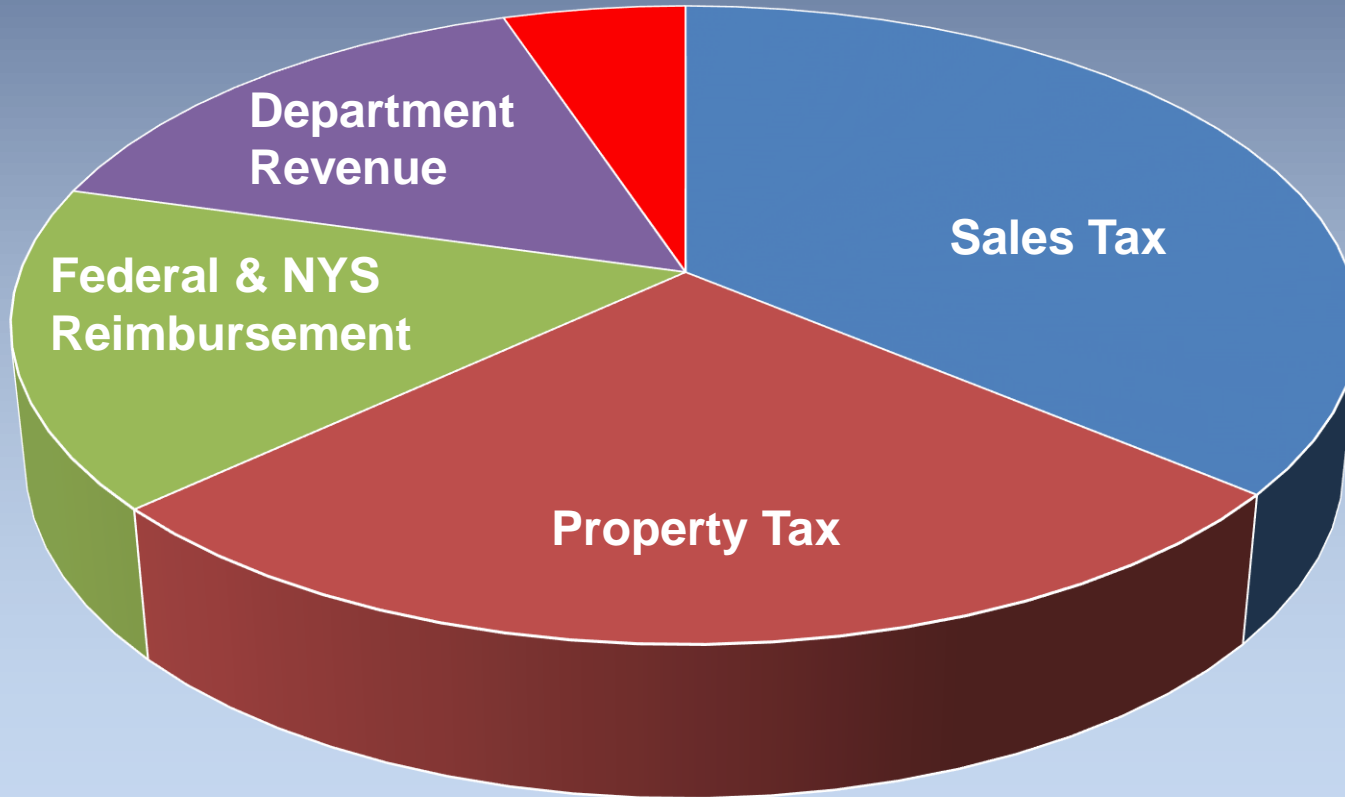
County Executive

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Deputy County Executive

The revenue to provide Discretionary Quality of Life Services and MANDATED Services only comes from 5 sources

General Fund Balance



Use of the **General Fund Balance** fluctuates depending on the funds needed to balance the budget

In 2016 use of the General Fund Balance made up 5% of our Revenue

Using these funds is like drawing from your savings account, you do it when it makes sense



2016 State of the County Address

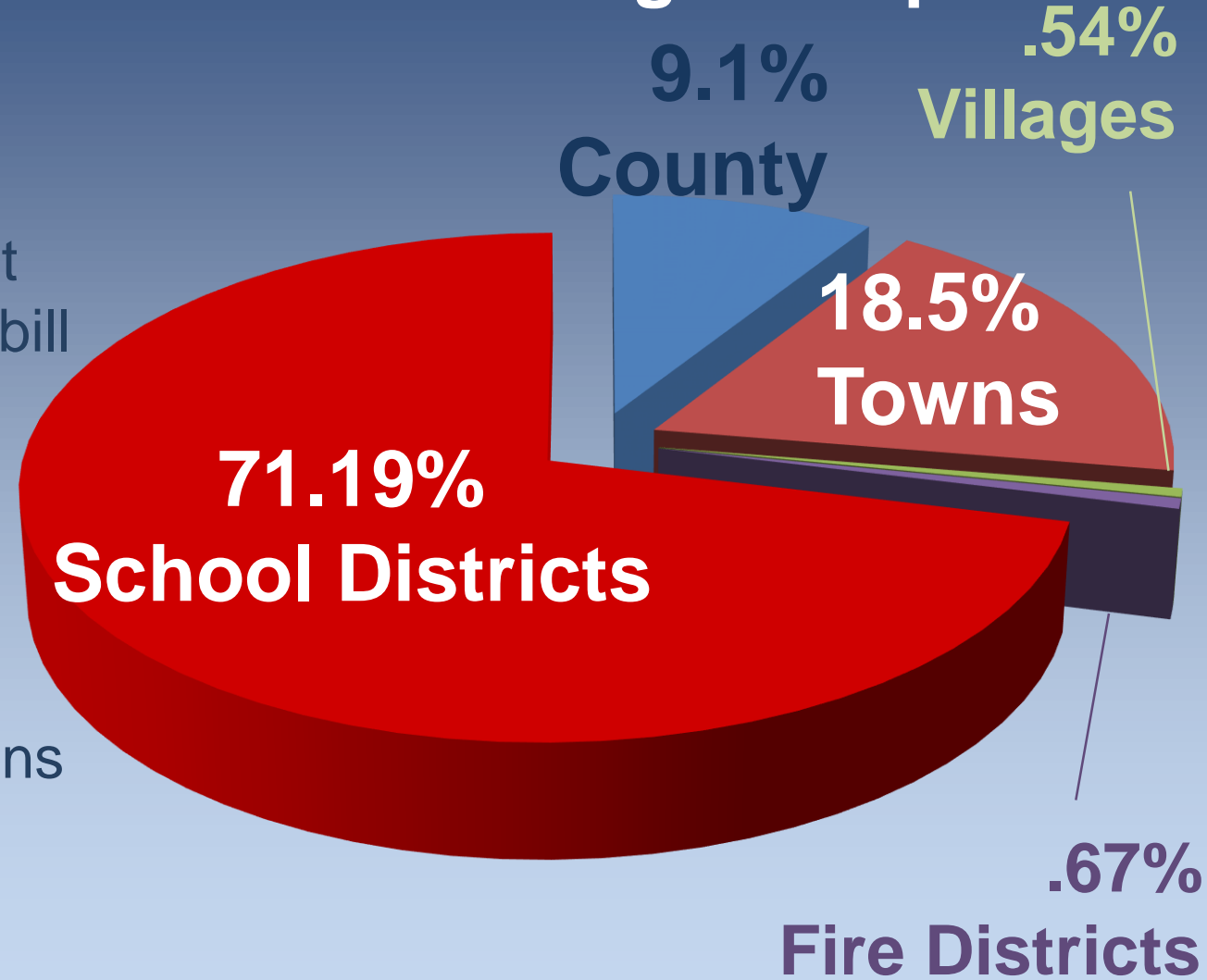
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Adhering To Our Fiscally Conservative Guiding Principles

- Even while we stay within the NYS Tax Cap, Putnam County continues to maintain the lowest County portion of your total tax bill in NYS!
 - NYS County Average – 21.52%
 - **Putnam County – 9.1%**
- What makes up the other portions of your **Property Tax Bill**?





2016 State of the County Address

March 10, 2016

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Adhering To Our Fiscally Conservative Guiding Principles

Maintain a fiscally responsible fund balance

\$23.1m YE 2015

- **\$4.1m** 2016 Operating Expenses
- **\$3.6m** 2016 Pay Down of Pension Debt

\$15.4m Remaining FY 2016

Paying down our pension debt will save \$500k in interest payments and help secure our Moody's rating



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Adhering To Our Fiscally Conservative Guiding Principles

Over the last 4 years of this administration we have maintained the desired Moody's Aa2 rating which shows our strong financial commitment



In 2015, our strong bond rating enabled the County to complete a successful bond refunding saving our taxpayers \$1.2m over the next 16 Years!



2016 State of the County Address

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Adhering To Our Fiscally Conservative Guiding Principles

Meeting our contractual obligations

- Collective bargaining agreements that expire and/or will be negotiated in 2016
 - CSEA
 - PBA
 - PCSEA
 - **PUMA**



PUMA





2016 State of the County Address

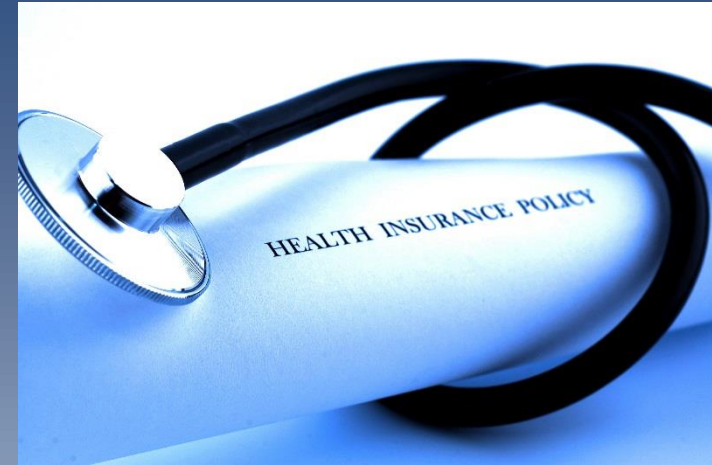
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Retiree Health Insurance

- Health care premiums continue to rise
- The number of retirees entering the system continues to increase
- Average lifespan is increasing



**Retiree Healthcare Insurance
Must Be Managed To Be
Sustainable**



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Retiree Health Insurance

- In 2005 County Executive Bondi and the Legislature passed a resolution to deal with the unsustainable growth of Retiree Health Insurance
- The 2006 Budget Proposal was not adopted



If it were?

**Retirees would now be contributing
\$799,000 of the \$4,655,000 cost of Retiree
Health Care**



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Retiree Health Insurance

- Once again in 2011 County Executive Eldridge looked at the continued unsustainable growth of Retiree Health Insurance
- The 2012 Budget Proposal was also not adopted



If it were?

**Retirees would now be contributing
\$607,000 of the \$4,655,000 cost of Retiree
Health Care**



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Retiree Health Insurance

- In October of 2015, County Executive Odell proposed and the County Legislature adopted a comprehensive reform resolution
 - Premium contributions were scaled based upon pension income
 - These contributions are still below what the average taxpayer would pay *if they even have health insurance at all*
 - In addition we closed a loophole that allowed married retirees to have 2 NYSHIP family plans – ***This was at a cost of \$41k to the taxpayers for this 1 family***

In 2016 retirees will now be contributing \$609,000 of the \$4,655,000 cost of Retiree Health Care to our taxpayers



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Retiree Health Insurance

- Some examples
 - Retiree over 65 Years Old
 - Pension Income \$10,000 - \$19,999

Annual Cost of NYSHIP Plan	\$5,433
County Reimbursement for Medicare Part B	+ \$1,259
Retiree 10% Contribution	- \$543
Actual cost to Taxpayers	\$6,149
And A Net GAIN To The Retiree Of	\$716



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Retiree Health Insurance

- Some examples
 - Retiree & Spouse over 65 Years Old
 - Pension Income \$30,000 - \$39,999

Annual Cost of NYSHIP Plan		\$13,630
County Reimbursement for Medicare Part B	+	\$2,518
Retiree 18% Contribution	-	<u>\$2,453</u>
Actual cost to Taxpayers		\$13,695
And A Net GAIN To The Retiree Of		\$64



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Retiree Health Insurance

- Some examples
 - Retiree & Spouse under 65 Years Old
 - Pension Income \$65,000 +

Annual Cost of NYSHIP Plan	\$23,115
County Reimbursement for Medicare Part B	+ \$0
Retiree 30% Contribution	- <u>\$6,935</u>
Actual cost to Taxpayers	\$16,180



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Retiree Health Insurance

- We must continue our efforts to improve health insurance coverage for retirees while at the same time contain costs
 - Director of Personnel Paul Eldridge has been tasked with researching and recommending a plan to offer retirees over 65 supplemental insurance coverage as an alternative to NYSHIP
 - **We believe this will be a win-win for the retiree and the taxpayer**



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Retiree Health Insurance

**We Commend The Legislature In
Passing This Historic Legislation
Which Will Go A Long Way To
Preserving This Benefit For Current &
Future Retirees**



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Adhering To Our Fiscally Conservative Guiding Principles

During This Administration We Continue To:

- ✓ Maintain a fiscally responsible fund balance
- ✓ Maintain the Moody's Aa2 credit rating
- ✓ Meet contractual obligations
- ✓ Deliver mandated and quality of life services to our residents
- ✓ Stay within the Albany Tax Cap



2016 State of the County Address

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Looking At Our Revenue

- In 2016 we budgeted \$151.4m in revenue but.....

WARNING

Rough Road Ahead

**Make Sure Revenue
Is Secure!**

Zero Inflation = Zero Tax Cap



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Looking At Our Revenue

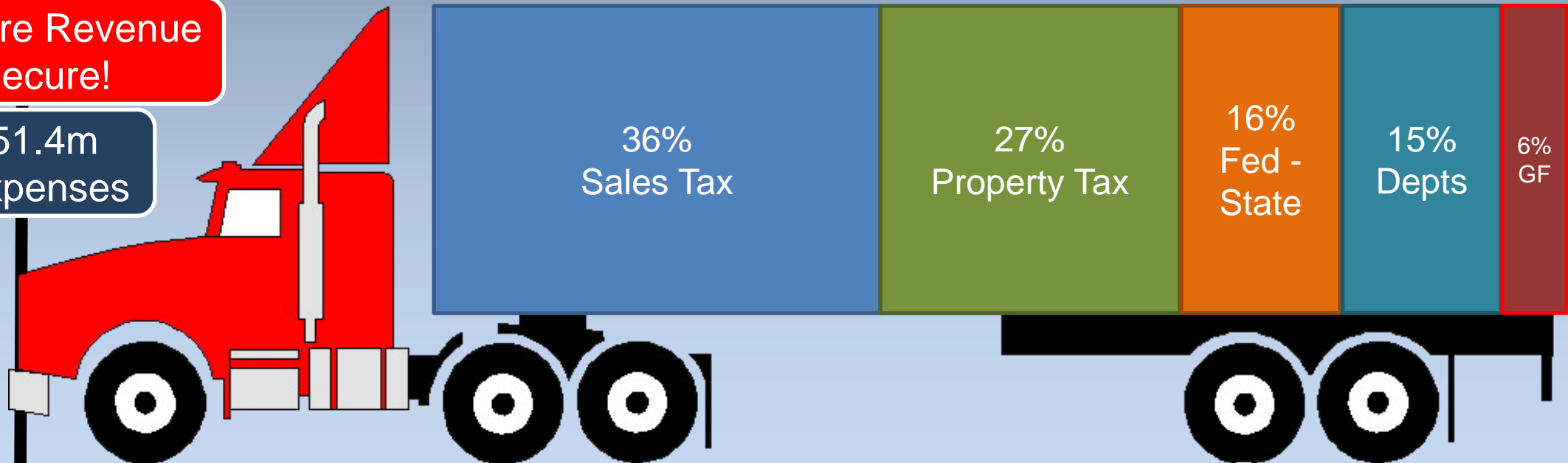
- \$151.4m in Revenue To Meet \$151.4m in Expenses

WARNING

Rough Road Ahead

Make Sure Revenue
Is Secure!

\$151.4m
In Expenses





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Looking At Our Revenue

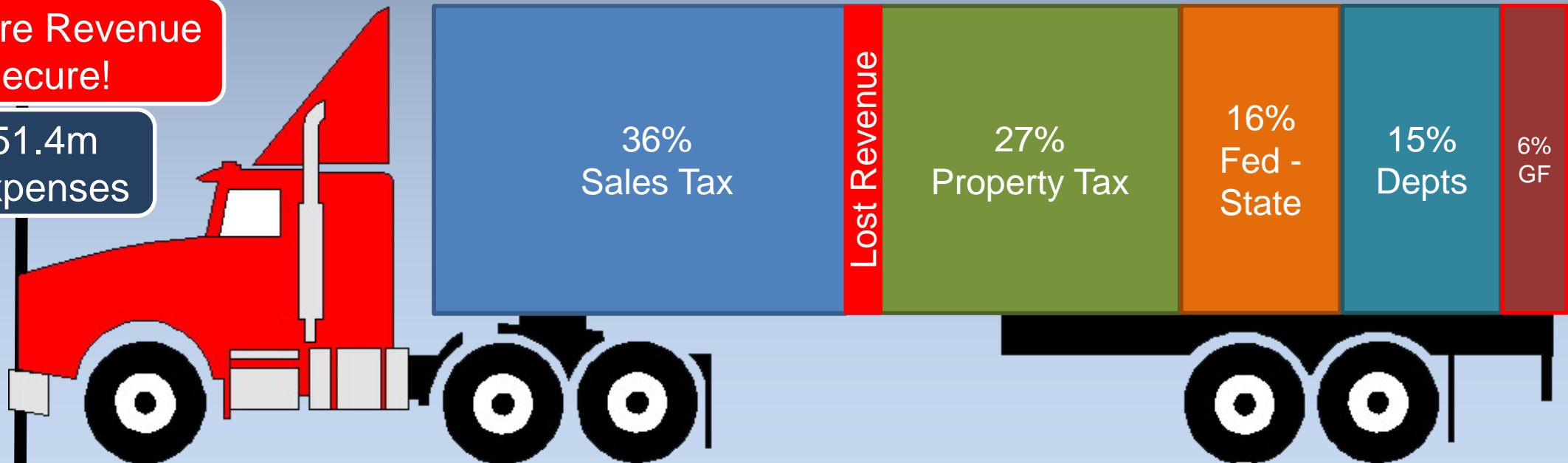
- If we hit a bump and lose revenue from any of these sources, where do we make it up?

WARNING

Rough Road Ahead

Make Sure Revenue
Is Secure!

\$151.4m
In Expenses





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Looking At Our Revenue

- We MUST Secure Our Revenue Sources

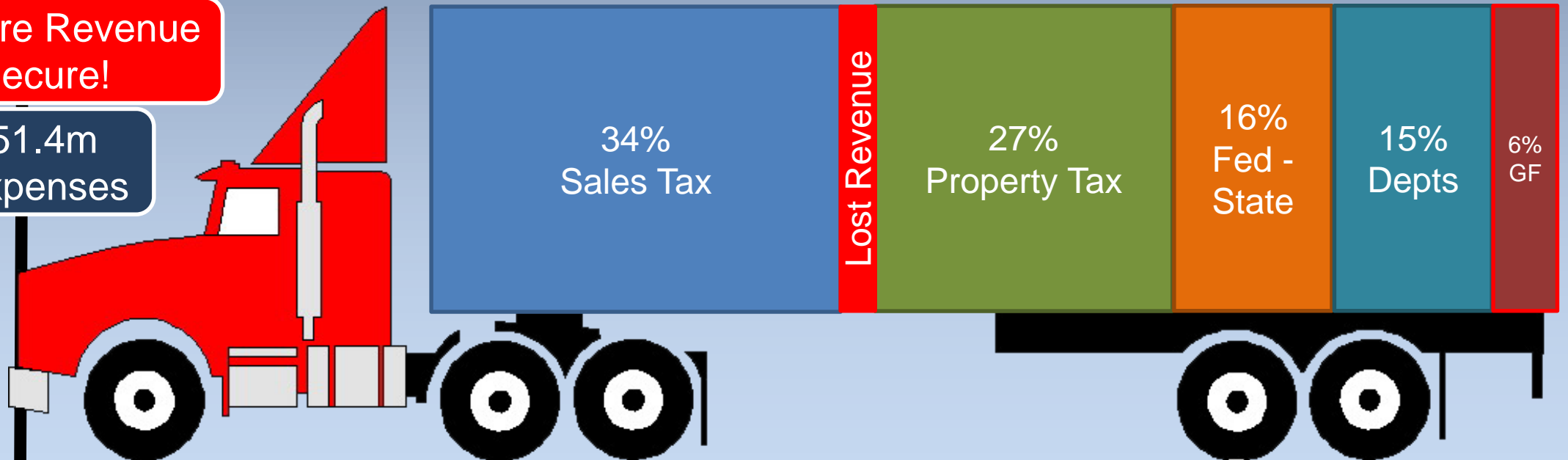


WARNING

Rough Road Ahead

Make Sure Revenue
Is Secure!

\$151.4m
In Expenses





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Looking At Our Revenue

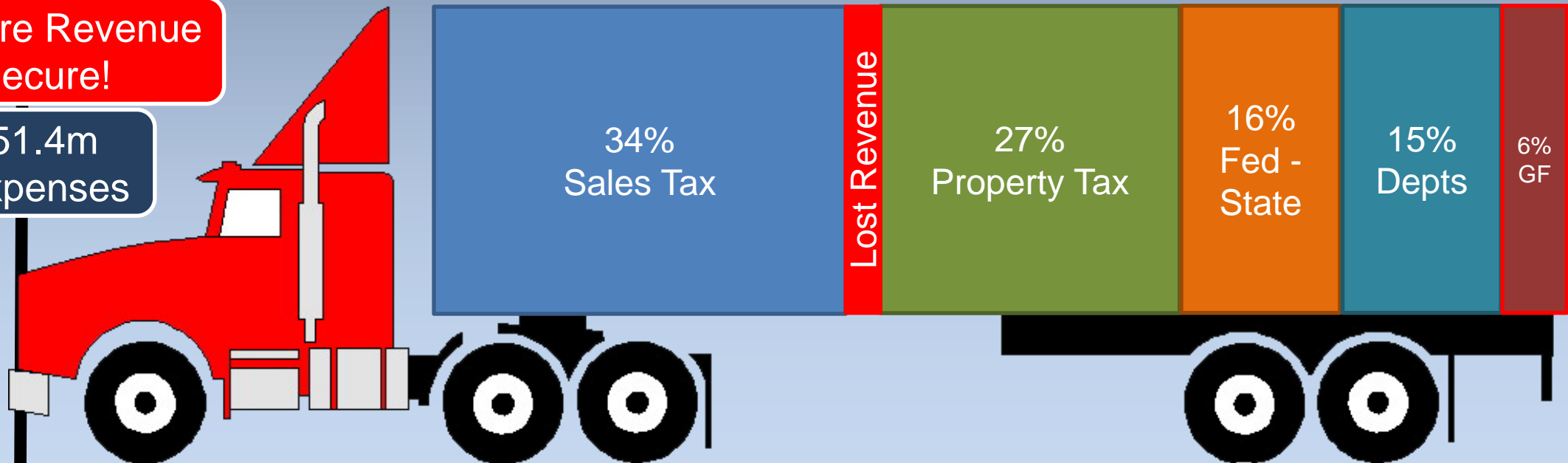
- One vulnerable area is Sales Tax

WARNING

Rough Road Ahead

Make Sure Revenue
Is Secure!

\$151.4m
In Expenses





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Sales Tax

- The sales tax issue is not unique to Putnam County
- In fact 30 NYS Counties have seen a decline in sales tax revenue
- Why?
 - Growing trend of internet shopping
 - Downward spiral of gas prices



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Sales Tax

- 2015 sales tax revenue showed a deficit of \$785k which will impact our 2016 fiscal operations
- However, by managing our budget and anticipating lower fuel costs, we were able to cover the sales tax shortfall in 2015 by implementing cost containment measures

**We will continue our commitment to our
social & fiscal responsibilities**



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Sales Tax

- Current rate in Putnam County is 8.375%
 - Of that only 4% goes to Putnam County
 - This is the same rate that **42** other NYS Counties use
 - 4% goes to New York State
 - .375% goes to the MTA
 - How does that impact us?





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Sales Tax

Remember
these
prices?





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Sales Tax

Then gas price roller coaster started to come down





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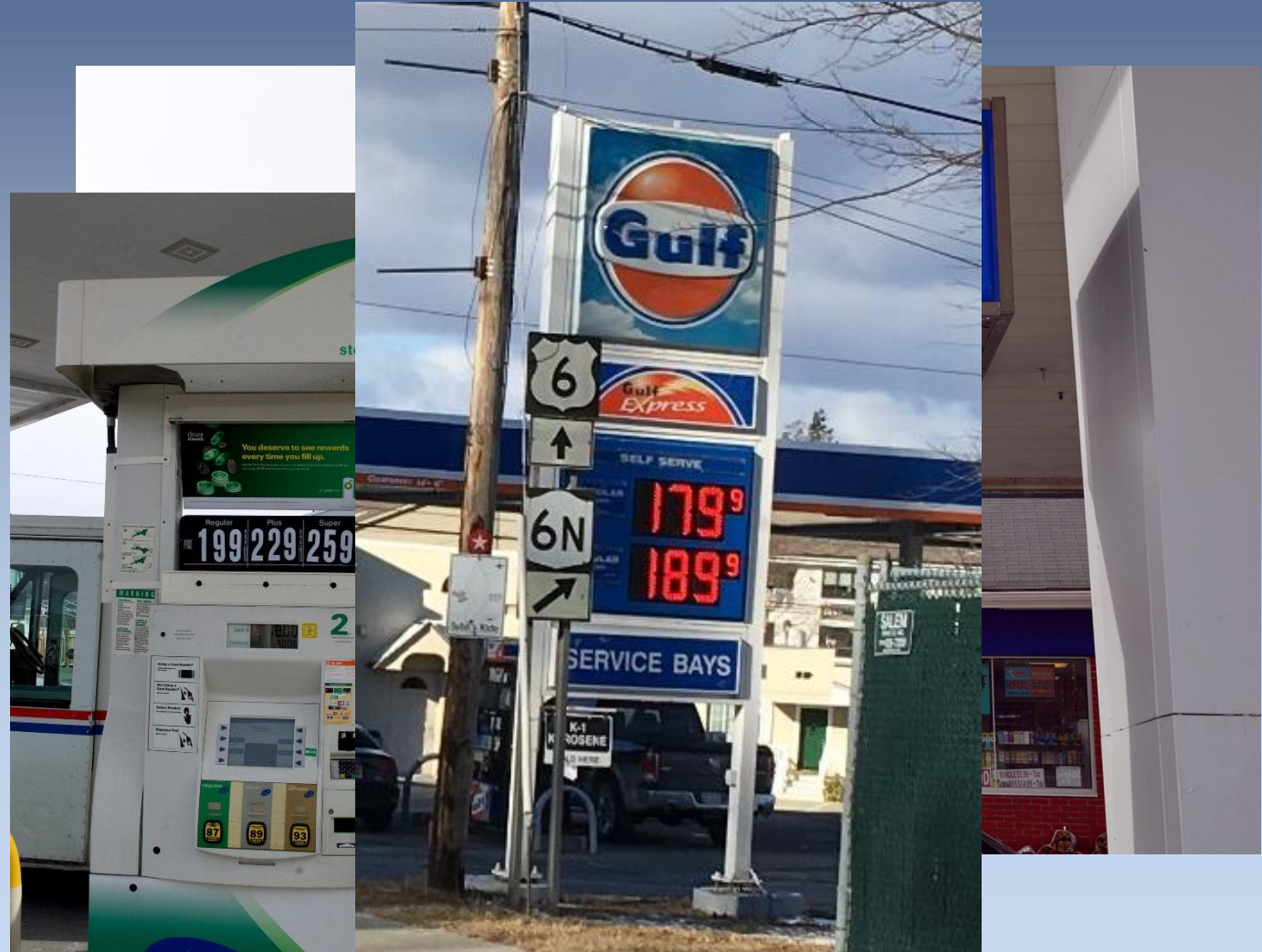
Bruce J Walker

Deputy County Executive

Sales Tax

Now gas is below
\$2.00 a gallon in
Putnam County!

And indeed, this is
a great bargain for
our residents.....





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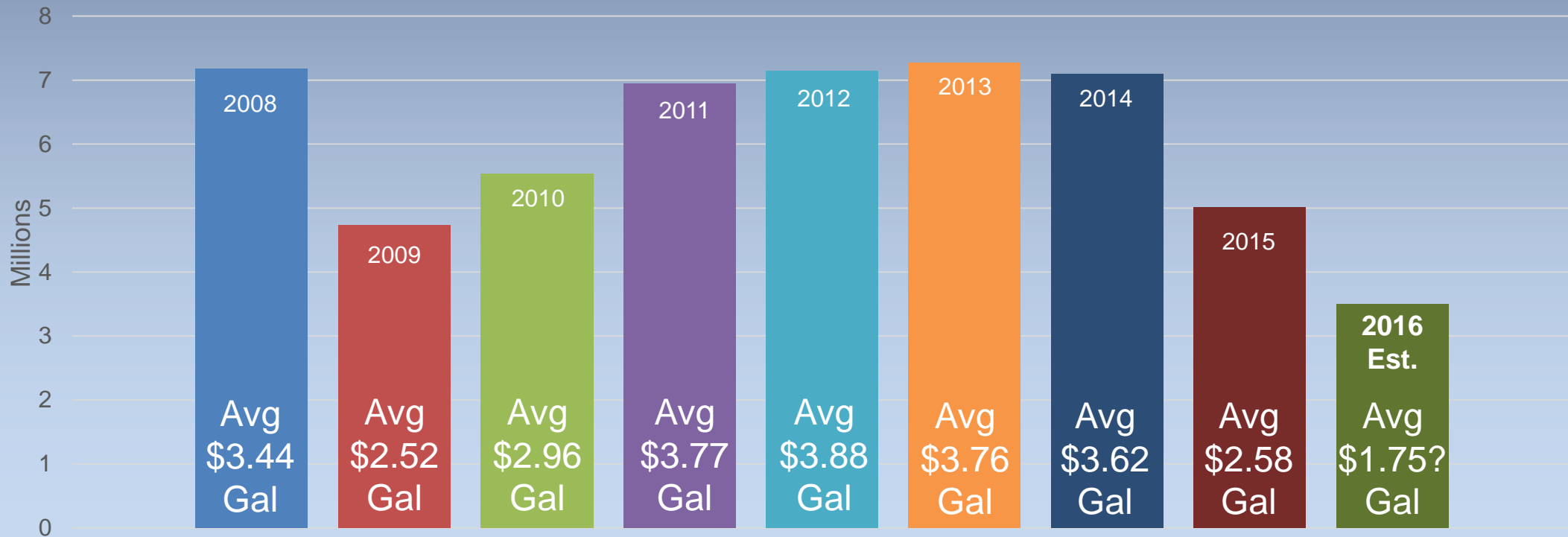
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Sales Tax

- But it's a double edged sword, as the price comes down so does our sales tax revenue

Gasoline Sales Tax Revenue Through The Years





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Sales Tax

- To stabilize our sales tax platform and meet our **MANDATED** obligations we must create a diversified sales tax revenue stream
- And we do have a plan.....





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**While 70% of our budget is controlled by
MANDATES**



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30% of our expenses are for Discretionary Quality of Life Services

- To be clear, it's not always the mandated program that's wrong, it's the funding
- It's easy for Albany to decide that we **MUST** provide a service when they don't have to provide the funding
- Some **MANDATES** are enacted with a "fair" split of the cost only to find the reimbursement rate is reduced without our input or choice



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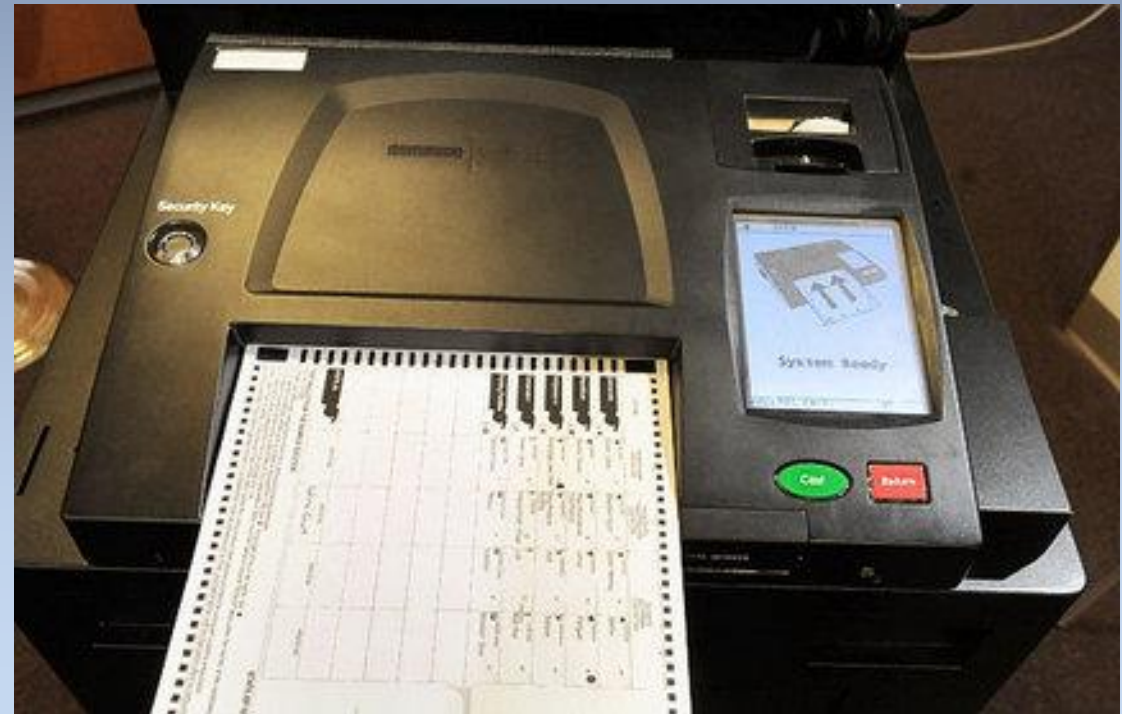
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Help Americans Vote Act

- Since it was passed by the United States Congress in 2002 the costs for elections has increased significantly
- In 2006 the Putnam County Board of Elections entire budget was **\$847,957**
- In 2016 their budget is **\$1,817,423**
- And that is in addition to providing a new building at a cost of **\$1.2m**





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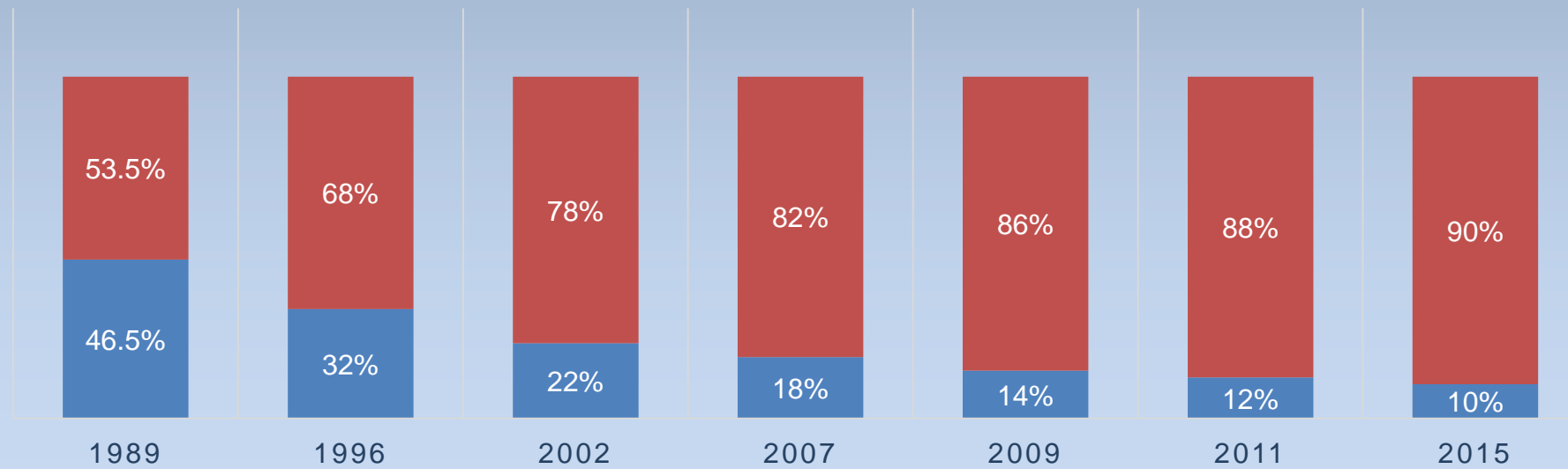
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Probation is another example of an unfair split of the cost of a
MANDATE

- In 1990 NYS was paying for 46.5% of the Probation Department
- By 2015 it was reduced to 10%
- Current Budget Approximately \$2.1m – Reimbursement \$206k

NYS REIMBURSEMENT FOR MANDATED PROBATION

■ State Share ■ County Share





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NYSAC Supports The Counties In Their Fight To Have NYS Takeover Indigent Defense Cases

- Indigent Defense Cases Cost This County \$1.1m
- With the projected Tax Cap Growth for 2017 at near zero the State **MUST** assume their fair share

“County officials will continue the call for mandate relief to alleviate the burden on the local taxpayers. A multi-year phased in state takeover of indigent legal defense service costs would provide that mandate relief and improve the quality of the program across the state.”

NYSAC Executive Director Stephen J. Acquario



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In All, Over \$106m Of Our
\$151.4m Budget Goes To
Support MANDATES!

**That's 70% Of Our
Expenses!**



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County Government



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In 1892 Bold steps were taken to ensure the needs of the people were met in the most efficient way possible

Consolidated County Law of 1892

Codified County Functions

- Clerk (Custodian of Official Records)
- Treasurer (Chief Fiscal Officer)
- Sheriff (Maintain Law & Order)
- District Attorney (Prosecute Crime)
- Superintendents of the Poor
- Judges
- Coroners
- Highway Superintendents





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These were the first **MANDATES** imposed by New York State. In 1892 these **MANDATES** made sense, they are the core services that must be provided to ensure the health safety and welfare of all our citizens

We continue to provide not only these services but many, many more, some because they make sense and some because NYS shifted the responsibility from the State level to us

Whether **MANDATED** or Discretionary Quality of Life, our dedicated County Employees will continue to provide our residents with the quality services they deserve while being fiscally responsible



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Additional County Government Social Responsibilities

- Only 30% of our budget or \$44.7m goes to support ***Discretionary Quality of Life*** services
 - Sheriff's Department
 - Road Patrol, Public Safety
 - Supporting our Seniors with our Office of Senior Resources
 - Supporting our veterans with our Veteran's Service Agency
 - Supplementing our volunteer first responders by providing Advanced Life Support
 - Assisting outside agencies such as our libraries, museums, and many of our not for profits



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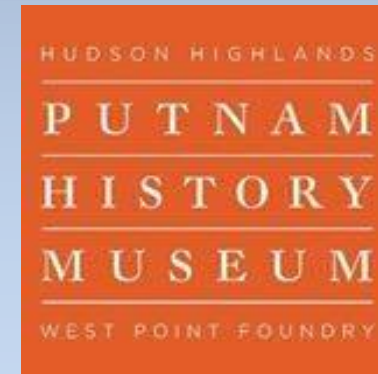
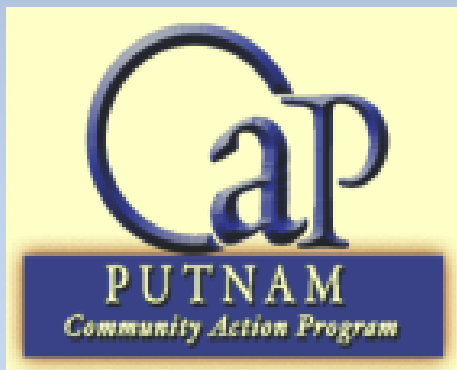
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Supporting Our Outside Agencies



Putnam County Fish and Game





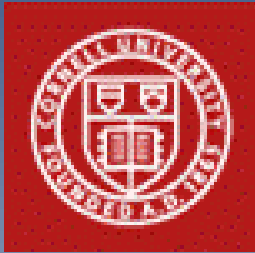
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Supporting Our Outside Agencies



Speaking of Cornell Cooperative Extension of Putnam County

Congratulations to

Marjorie L. Nichols Keith

Executive Director, Cornell Cooperative Extension of Putnam County

*40 Years of Dedicated Public Service
Serving The People Of Putnam County
Through Cornell Cooperative Extension*



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Putnam County Clerk's Office



- Revenue Retention
 - When you renew at **YOUR** local DMV 12.7% of all revenue stays in Putnam County
 - You can help keep **YOUR** revenue in Putnam County, mail your DMV transactions to our local Brewster DMV office
 - We are asking our State Representatives to push for an increase in this retention amount

For more information, visit or call us at (845) 278-2838 or visit our website at www.putnamcountyny.com/motorvehicle



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Putnam County Clerk's Office

- Digitizing Records and Electronic Access
 - **Probation Department**
 - Number of files scanned – 5,624 (349 Cu. Ft)
 - Opened up office space by removing cabinets
 - Electronic access method – searchable PDF's on a CD
 - **Environmental Health Records**
 - Number of files scanned – 10,879 (275 Cu. Ft)
 - Electronic access method – searchable PDF's on a shared drive in the Health Dept

This is the wave of the future for Records Management!



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Putnam County Clerk's Office Planning on traveling outside the United States?





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Putnam County Clerk's Office Planning on traveling outside the United States?

*Putnam County Clerk
Michael C. Bartolotti
Announces Passport Day*

*Get your passport right
here in Putnam County!*

At the Putnam County Clerk's Office

40 Gleneida Ave, Carmel NY

Saturday April 23, 2016

9:00 AM until 1:00 PM

For passport information, fees and forms visit www.putnamcountyny.gov





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam County Clerk's Office
Planning on traveling outside the United States?

Dr. Michael Nesheiwat

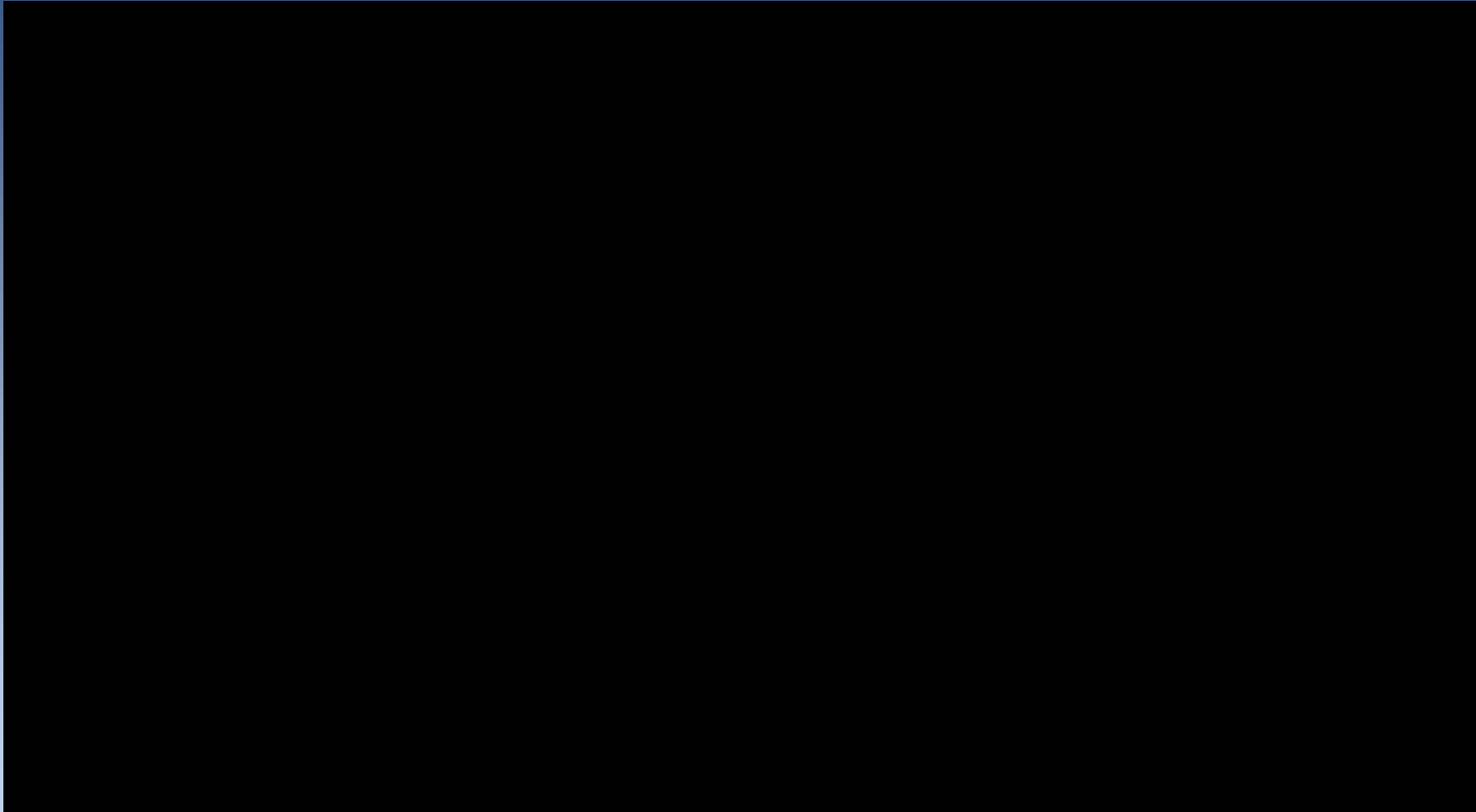
Interim Commissioner of Health



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Sheriff's Department

Deliver **MANDATED** and Discretionary Quality of Life services to our residents

- The Putnam County Sheriff's Department
 - Helps empower people in the areas of security and public safety



Donald B Smith
Sheriff



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Sheriff's Department



- Provides 24 X 7 Emergency Response, Patrol, Investigative Services, Civil Services, Operate County Jail
- Provides innovative programs to keep our residents safe with Operation Safe Child and the "Are you OK"? Program
- Partners with the Putnam County Traffic Safety Board on numerous Traffic Safety initiatives including Keeping Seniors Mobile





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Sheriff's Department

- Enhances the safety of County residents and visitors in recreation programs with the Sheriff's Maritime and Bike Patrols
- Provides leadership in fighting the war on drugs, especially heroin, by partnering with federal, state and local police agencies as well as the Office of District Attorney
- Provides SRO Program to our local schools as well as Community and Youth Services programs





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Sheriff's Department

- Provides leadership for the Emergency Response Team (ERT), a multi police agency Tactical Unit that provides Putnam County with a well equipped, well trained organization that has the highest quality leadership
- This team consisting of Carmel Police Department, Kent Police Department and Putnam County Sheriff's Office is prepared to respond to any crisis situation





2016 State of the County Address

March 10, 2016

MaryEllen Odell
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Bruce J Walker
Deputy County Executive

Putnam County Sheriff's Department

- Partners with community organizations, including PHC, Putnam Family and Community Services, MHA of Putnam, Communities That Care, The National Council on Alcohol and Other Drug Dependencies, Drug Treatment Court, Crisis in our Backyard, our local school districts and many others to promote education and awareness programs on the dangers of drugs and key quality of life issues





2016 State of the County Address

March 10, 2016

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Deputy County Executive

Putnam County Sheriff's Department

- Our Crisis Intervention Team (CIT) is a work in progress and a great example of our multidisciplinary team approach
- Members of the Putnam County Sheriff's Office along with the Putnam County Department of Mental Health recently attended training on how to respond appropriately to any situation where there is a person in crisis or with a mental illness
- Putnam County is one of five counties/municipalities which have received grant funding from the state of New York for this training





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County District Attorney's Office



Welcome to our
newly elected
District Attorney,
Robert Tendy

D.A. Tendy and his staff
work cooperatively with
all Law Enforcement
Agencies to help keep
Putnam one of the
safest places in the
nation





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County District Attorney's Office



- In 2016 all Assistant District Attorneys will receive specialized training in prosecuting Domestic Abuse Cases allowing these cases to receive a thorough and complete review with quick prosecution
- DA Tendy strongly supports the work of Judge James Reitz and the Putnam County Treatment Court and will continue to work to provide a second chance to those deserving of the opportunity



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Veteran's Service Agency



An organization of mothers that have lost a son or daughter in service of our country
They remain actively involved in visiting and caring for all veterans especially those who
are hospitalized



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Veteran's Service Agency

Renata DeAngelis

Donna Yurisha

Vivian Allen

Margie Fleischhauer



Fran Fahey

Yolanda Lopez

Yo Assam

We are honored to welcome the Gold Star Mothers from our local chapter
2016 marks the 10 Year Anniversary of The Dedication of this tribute to our Gold Star Mothers



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Veteran's Service Agency



PUTNAM COUNTY VETERANS SERVICE AGENCY
PFC. JOSEPH DWYER
VET2VET PROGRAM

The PFC Joseph P. Dwyer program brings Veterans together in a secure, anonymous setting to help one another cope with the effects of Post Traumatic Stress (PTS) and Traumatic Brain Injury (TBI)

Putnam County is one of only 15 NYS counties to receive funding for this program since 2014.



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Veteran's Service Agency

In 2016 there are more than 5,000 veterans in Putnam County

Vet2Vet county programs and services include

- Veterans Chowdown
- Monthly PTS Networking Call-In Group
- Partnering with the Mental Health Association of Putnam County
- Veterans Outreach Studio
- Military Family Appreciation Day
- Putnam County Veterans Warmline





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Office for Senior Resources



- Thanks to a \$550k grant sponsored by NYS Senator Terrence Murphy the Carmel Senior Center at the Donald B Smith Campus will soon be receiving a much needed improvement

**BUILDING #1 AT SMITH CAMPUS
PRELIMINARY RENDERING FOR THE OFFICE FOR THE AGING (OFA)
COMING INTO THE CAMPUS - LOOKING TOWARD THE SOUTH**

**BUILDING #1 AT SMITH CAMPUS
PRELIMINARY RENDERING FOR THE OFFICE FOR THE AGING (OFA)
LOOKING TOWARD THE NORTH**

**BUILDING #1 AT SMITH CAMPUS
EXISTING SITE LAYOUT
SCALE: NOT TO SCALE**

**BUILDING #1 AT SMITH CAMPUS
PRELIMINARY SITE LAYOUT
SCALE: NOT TO SCALE**

**JTNAM COUNTY DEPARTMENT
F HIGHWAYS & FACILITIES
MANAGER: FRED HERR
PUTN. COMMISSIONER: JOHN C. TIGER
3 Fox Street, Carmel, New York 11517
914-679-8233**

**PRELIMINARY PRESENTATION FOR SMITH CAMPUS WITH FOCUS ON THE OFFICE FOR THE AGING (OFA)
AT BUILDING #1 AND BUILDING #3**

PROJ. NO: 2013-04A-01 | DATE: MARCH 10, 2014 | SCALE: 1/8"=1'-0"

DRAWING NO: PRELIM-04.2



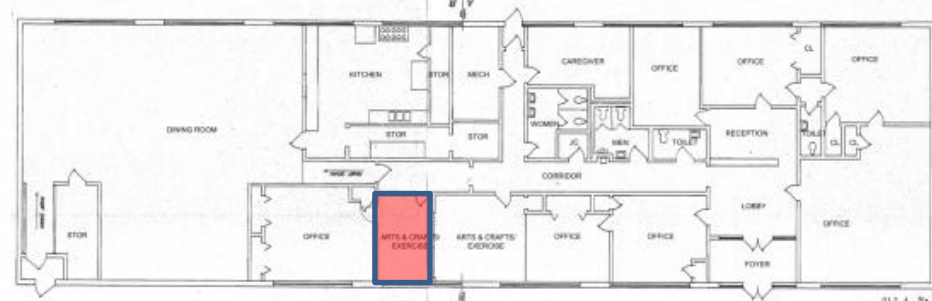
2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Office for Senior Resources

- The entire building will be dedicated to enhancing the services we provide to our seniors
- One area is the exercise and activities room which is currently undersized
- The new plan will increase the size to allow more participants and more activities



BUILDING #1 AT SMITH CAMPUS
EXISTING LAYOUT FOR THE OFFICE OF THE AGING (OFA)
SCALE: 1/8" = 1'-0"



BUILDING #1 AT SMITH CAMPUS
PRELIMINARY LAYOUT FOR THE OFFICE OF THE AGING (OFA)
SCALE: 1/8" = 1'-0"

PUTNAM COUNTY DEPARTMENT
OF HIGHWAYS & FACILITIES
COMMISSIONER: TROY PENA
SUNNY COMMISSIONER: JOHN C. TULLY
842 East Street, Central, New York 12117
(518) 678-6222



PRELIMINARY PRESENTATION FOR SMITH CAMPUS WITH FOCUS ON THE OFFICE FOR THE AGING (OFA)
AT BUILDING #1 AND BUILDING #3

PROJECT NO. 2013-07K-01 | DATE: MARCH 10, 2014 | SCALE: UNK'D
DRAWING NO.

PRELIM-04.1



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Putnam County Department of Health



- Putnam County Department of Health will be the **first** County in the Hudson Valley Region to gain accreditation by the Public Health Accreditation Board (PHAB)
- To prepare for accreditation, over 1,082 electronic files were prepared and submitted by DOH staff members and hours of training were completed





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Advanced Life Support

- Putnam County helps to supplement the Emergency Medical Services provided by our dedicated volunteers
- We provide Advanced Life Support (ALS)
 - *ALS provides a paramedic that provides care to the hospital*
- When needed we provide Basic Life Support (BLS) transport to the hospital





2016 State of the County Address

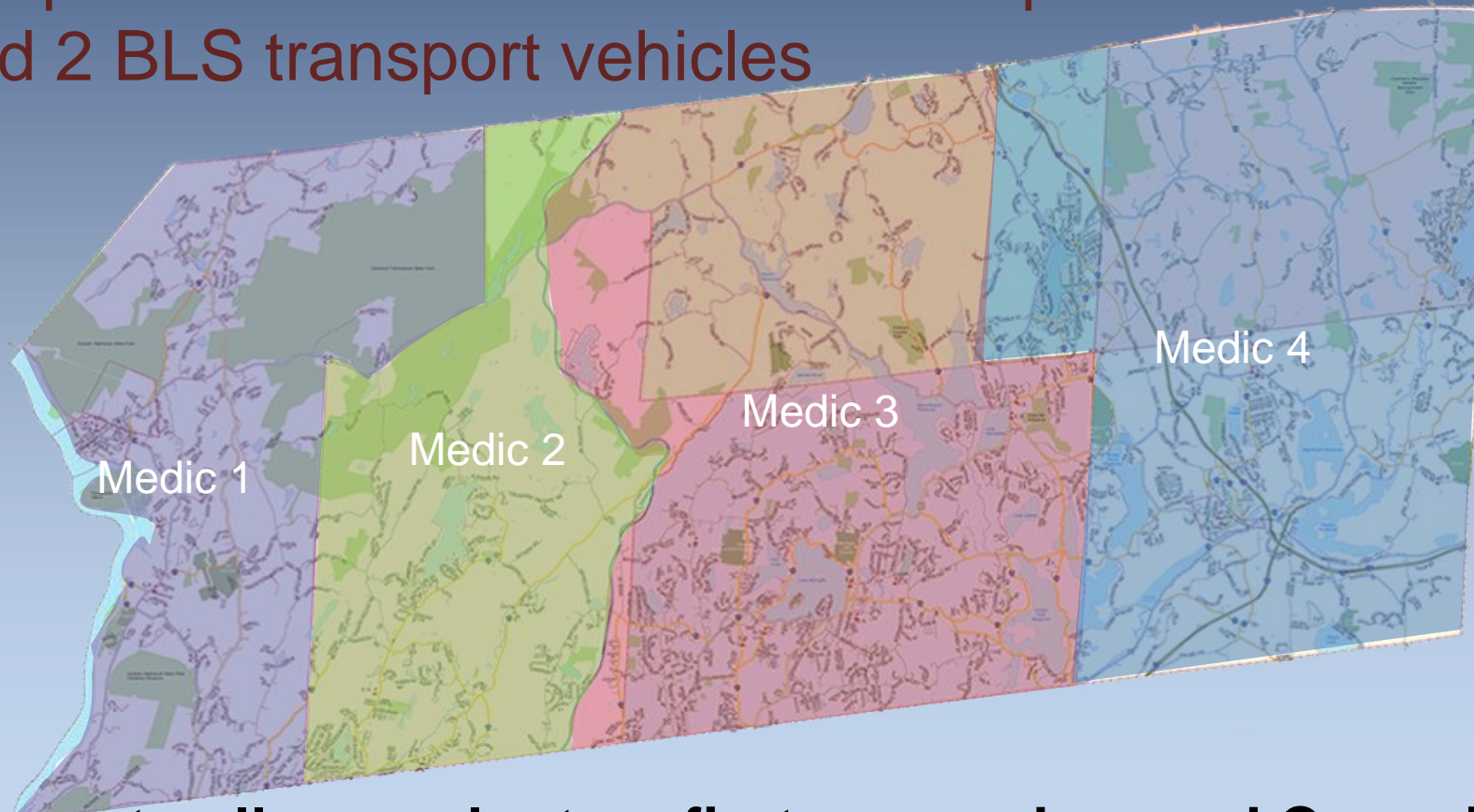
March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Advanced Life Support

- We provide 4 dedicated ALS units spread across the County and 2 BLS transport vehicles



Thank you to all our volunteer first responders and Commissioner Sutton for responding to the needs of our residents



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

Law Enforcement Partnership & Collaboration



- Provides leadership in bringing all law enforcement together in Putnam County to work as a team with the shared mission and goal of keeping *Putnam County Safe*
- We can do anything if we don't care who gets the credit

TEAM

Together Each Achieves More



2016 State of the County Address

March 10, 2016

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County Executive
Bruce J Walker
Deputy County Executive



Emergency Responders



- This Esprit De Corps is evident with all our first responders, whether career or volunteer, throughout the County





2016 State of the County Address

March 10, 2016

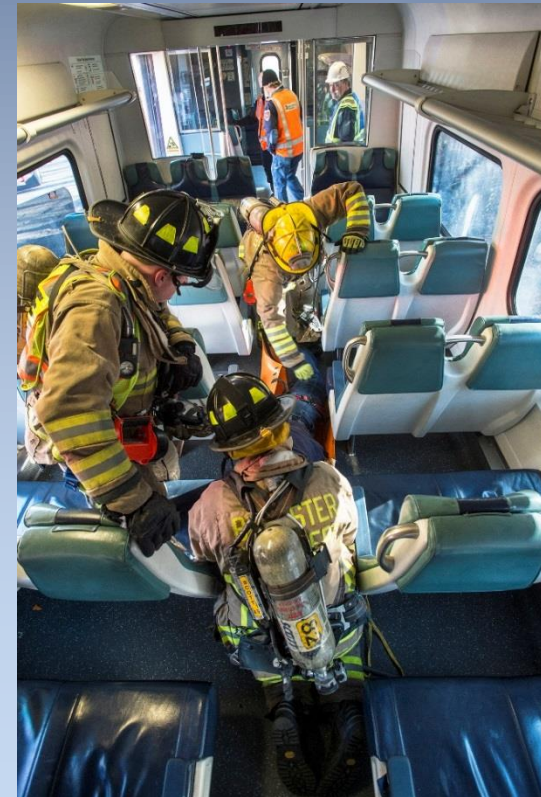
MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam is Prepared!

Emergency Preparedness Drill

- On November 21, 2015 over 200 emergency responders participated in an Emergency Preparedness Drill which was held at the Metro North Train Yard in Brewster





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam is Prepared!

Emergency Preparedness Drill

- Sponsored by MTA – Metro North & Brewster Fire Department

Included Responders From

Carmel Fire Department
Carmel Volunteer Ambulance Corps.
Lake Carmel Fire Department
Mahopac Falls Fire Department
Mahopac Fire Department
Patterson Fire Company
Putnam County Bureau of Emergency Services
Putnam County Office for People with Disabilities

Putnam County Sheriff's Department
Putnam Lake Fire Department
Transcare EMS (Standby)
Village of Brewster Police Department
Croton Falls Fire Department
MTA Police Department
New Fairfield CT Fire Department
New York State Police
North Salem Volunteer Ambulance Corps.



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam is Prepared!

Emergency Preparedness Drill

- Responders had an opportunity to work together simulating a train/car collision focusing on securing the scene, providing care to the injured and maintaining safety





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam is Prepared!

Emergency Preparedness Drill

- Responders had an opportunity to triage, treat and transport a large number of “victims” adding a real life feel to the entire event



Not only are our first responders trained in a catastrophic event but they are also trained and prepared to administer Narcan to save an individual's life



2016 State of the County Address

March 10, 2016

MaryEllen Odell

County Executive

Bruce J Walker

Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



You may have to fight a battle more than once to win it

Margaret Thatcher



2016 State of the County Address

March 10, 2016

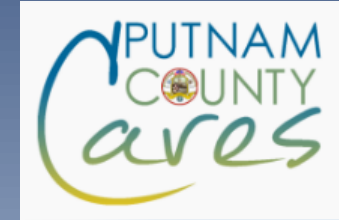
MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



County Executive MaryEllen Odell
Putnam County Legislature



NYS Sen. Sue Serino
NYS Sen. Terrence P. Murphy
Hon. James Reitz

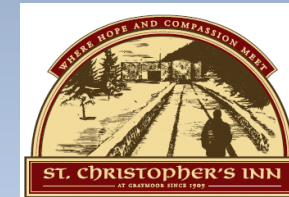
Sheriff Donald B. Smith

District Attorney Robert Tendy

Putnam County Mental Health & Youth Bureau
Mental Health & Substance Abuse Providers

**STOP-DWI
PUTNAM COUNTY**

**DRUG CRISIS
IN OUR BACKYARD**



You may have to fight a battle more than once to win it

Margaret Thatcher



2016 State of the County Address

March 10, 2016

MaryEllen Odell

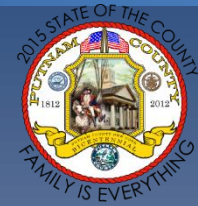
County Executive

Bruce J Walker

Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



- In Putnam County
 - Between 2011 – 2015 there have been **63** overdose deaths
 - Admission for treatment involving prescription opioids as the primary drug of abuse has more than doubled from **47** in 2007 to **97** in 2013
 - In fact in 2013 in Putnam County alone the rate of heroin treatment admissions per 100,000 residents was **272**, the **12th** highest rate of heroin admissions among all 62 NYS Counties



2016 State of the County Address

March 10, 2016

MaryEllen Odell

County Executive

Bruce J Walker

Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



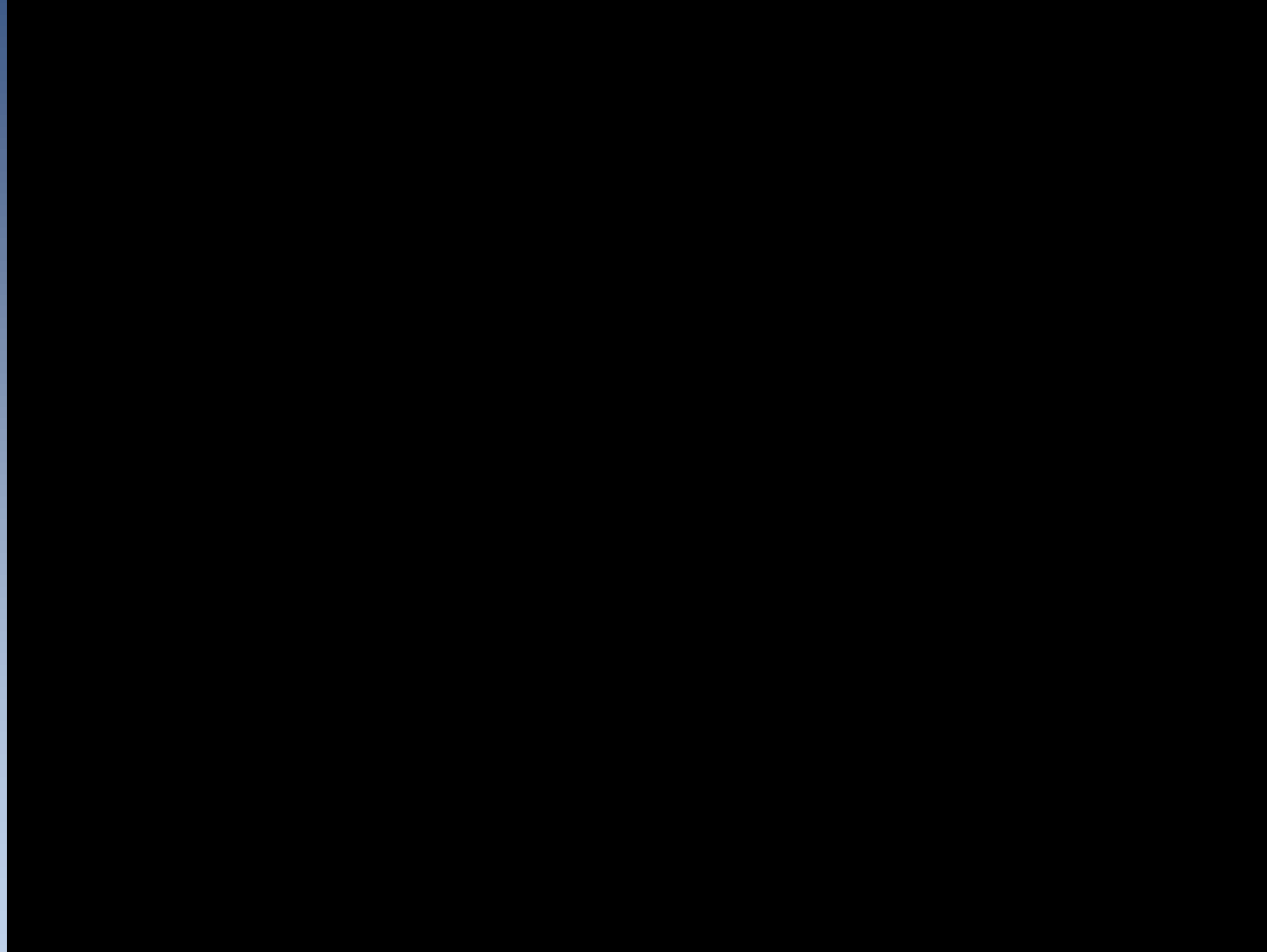
We are very proud to
present our PSA “Is It A
Big Deal Yet?”



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive





2016 State of the County Address

March 10, 2016

MaryEllen Odell

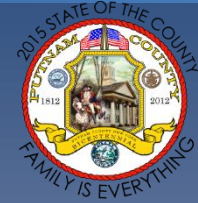
County Executive

Bruce J Walker

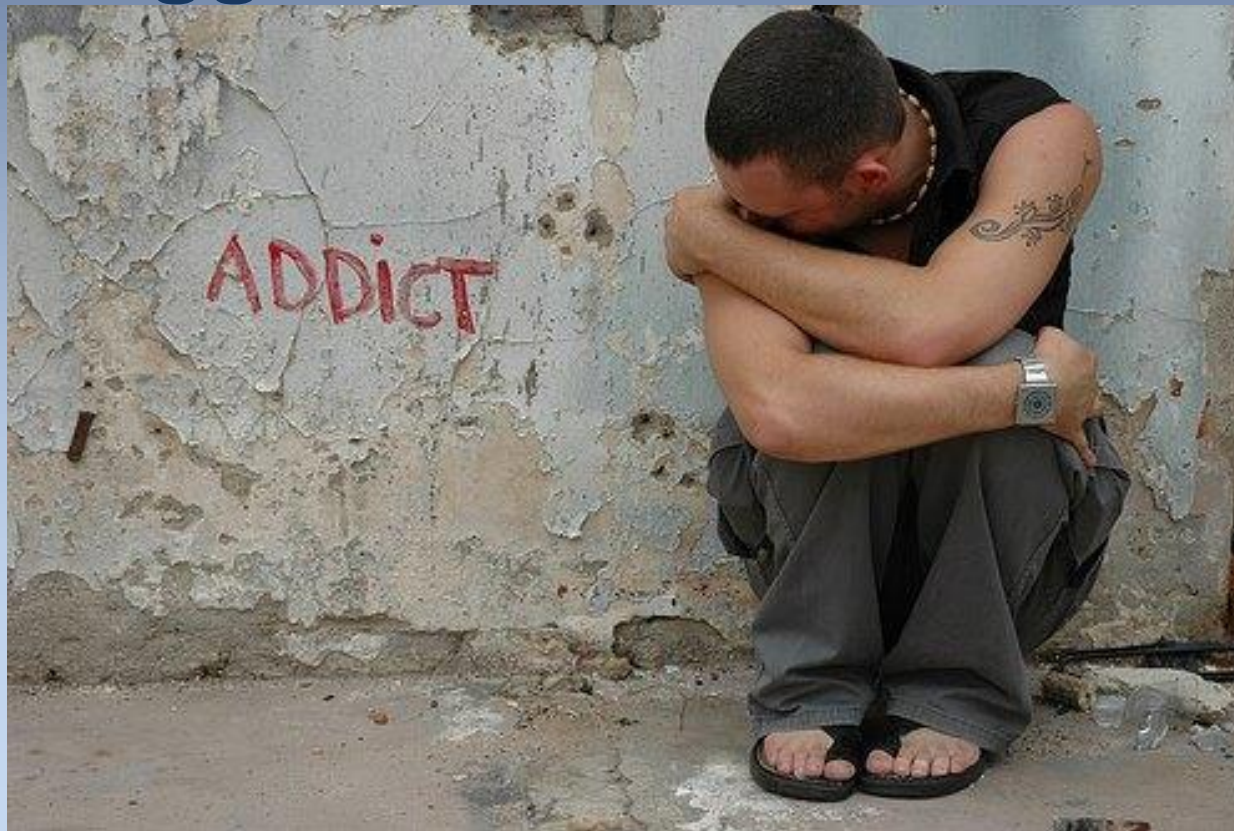
Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



The opiate epidemic shines the light on the
bigger issue of addiction





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



Thank you to the Honorable
James Reitz, Putnam
County Treatment Court, for
his countless hours working
with those looking for a way
to fight back against their
addiction





2016 State of the County Address

March 10, 2016

MaryEllen Odell

County Executive

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Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



His work on the MSNBC program “America’s Heroin Epidemic” allowed America to see addiction through the eyes of an addict





2016 State of the County Address

March 10, 2016

MaryEllen Odell

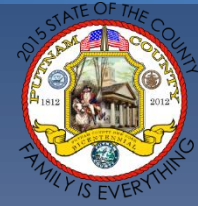
County Executive

Bruce J Walker

Deputy County Executive



ONE ARMY ON THE WAR ON ADDICTION



We must continue to keep drugs, legal and illicit, out of the hands of those at risk

- Dispose of your not needed medications properly
- Medication Drop Boxes
 - Sheriff's Department, Carmel PD, Kent PD, Philipstown Town Hall
 - Coming Soon to Putnam Valley Town Hall and a location near the Rt 84 corridor
- Medication take back day
 - April 23rd 9:00 am – 2:00 pm @ PHC





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



A glimpse backward and a vision forward

- Putnam County Golf Course 2006 to today
 - Tilly Foster Farm moving forward



2016 State of the County Address

March 10, 2016

MaryEllen Odell

County Executive

Bruce J Walker

Deputy County Executive



Putnam County Golf Course

In 2006 “Putnam National”

- Was a County run operation
- Primarily a golf destination
- Drainage problems plagued the course
- Club interior was outdated
- Hosted 38,000 rounds of golf
- Posted an **operating loss of \$170K**





2016 State of the County Address

March 10, 2016

MaryEllen Odell

County Executive

Bruce J Walker

Deputy County Executive



Putnam County Golf Course

But in 2016

- Successful Private/Public Partnership
- 100% County oversight
- Run by contracted golf and food service professionals



Mike McCall
General Manager



Homestyle Catering and Food Service



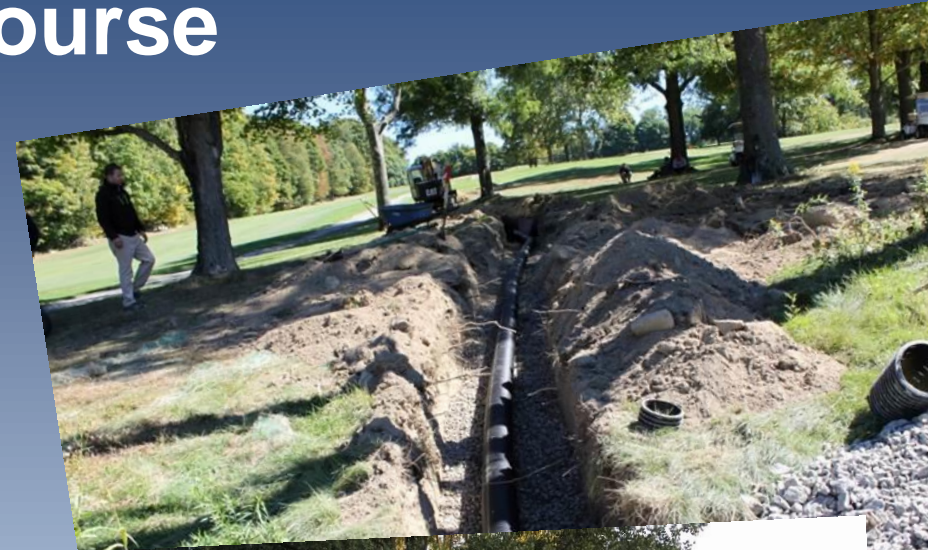
2016 State of the County Address

March 10, 2016

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County Executive
Bruce J Walker
Deputy County Executive

Putnam County Golf Course

- Major improvements have been made to the course





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam County Golf Course

- But it's no longer just about golf!
- We are the Golf *and Event* destination for the Hudson Valley!!





2016 State of the County Address

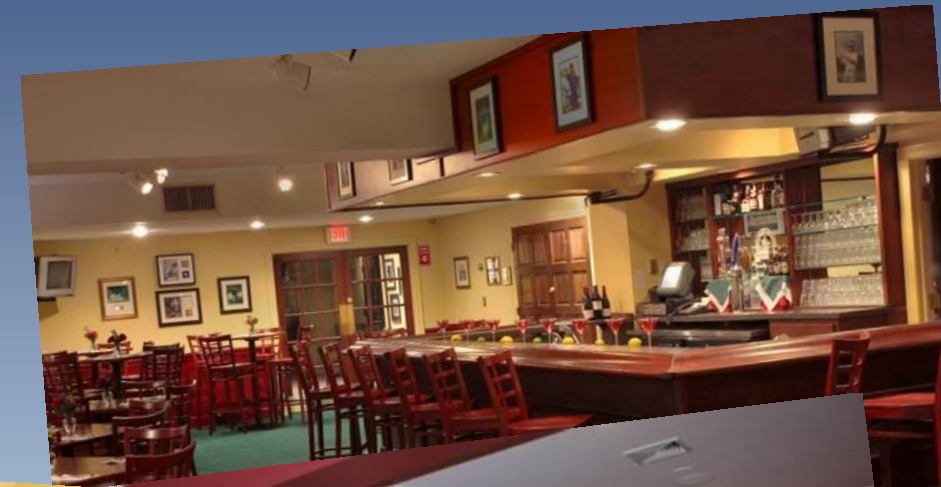
March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam County Golf Course

- Our facilities have been updated staying mindful of our history





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Putnam County Golf Course

- The focused vision is working
- In 2015
 - We hosted **32,438** rounds of golf, that's up from 30,221 in 2014
 - Corporate events, our famous outdoor concerts, baby showers and weddings, we saw many events in 2015
 - Despite hosting 6,000 less rounds from 2006 we posted an operating **PROFIT** of \$200K in 2015





2016 State of the County Address

March 10, 2016

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County Executive
Bruce J Walker
Deputy County Executive



History - Tilly Foster Farm a representative of our agricultural past

- Primary goal was to preserve open space and protect water quality
- Acquired in 2002 for \$3.8m using money received from NYS DEP
- Approximately 199 acres of spectacular but under used property
- Tilly Foster Farm is truly Putnam County





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



**Tonight I am introducing the
new Tilly Foster Farm:**



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Top

ne



TILLY FOSTER FARM
EDUCATIONAL INSTITUTE



EDUCATIONAL KITCHEN & DINING EXPERIENCE



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

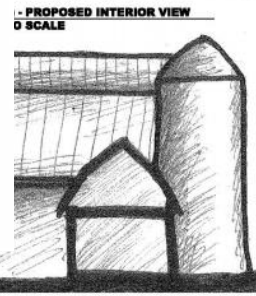
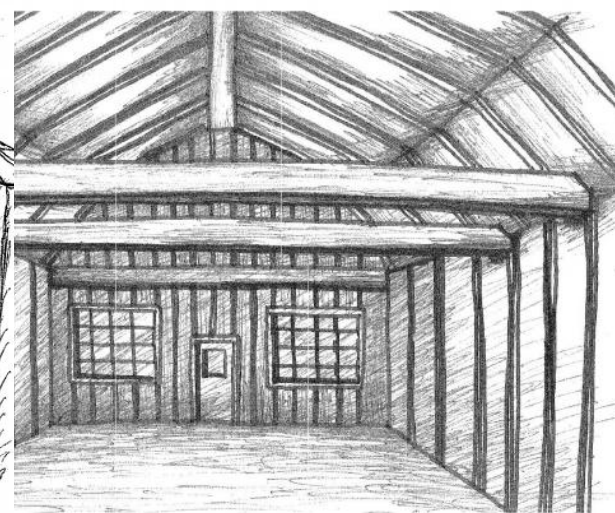
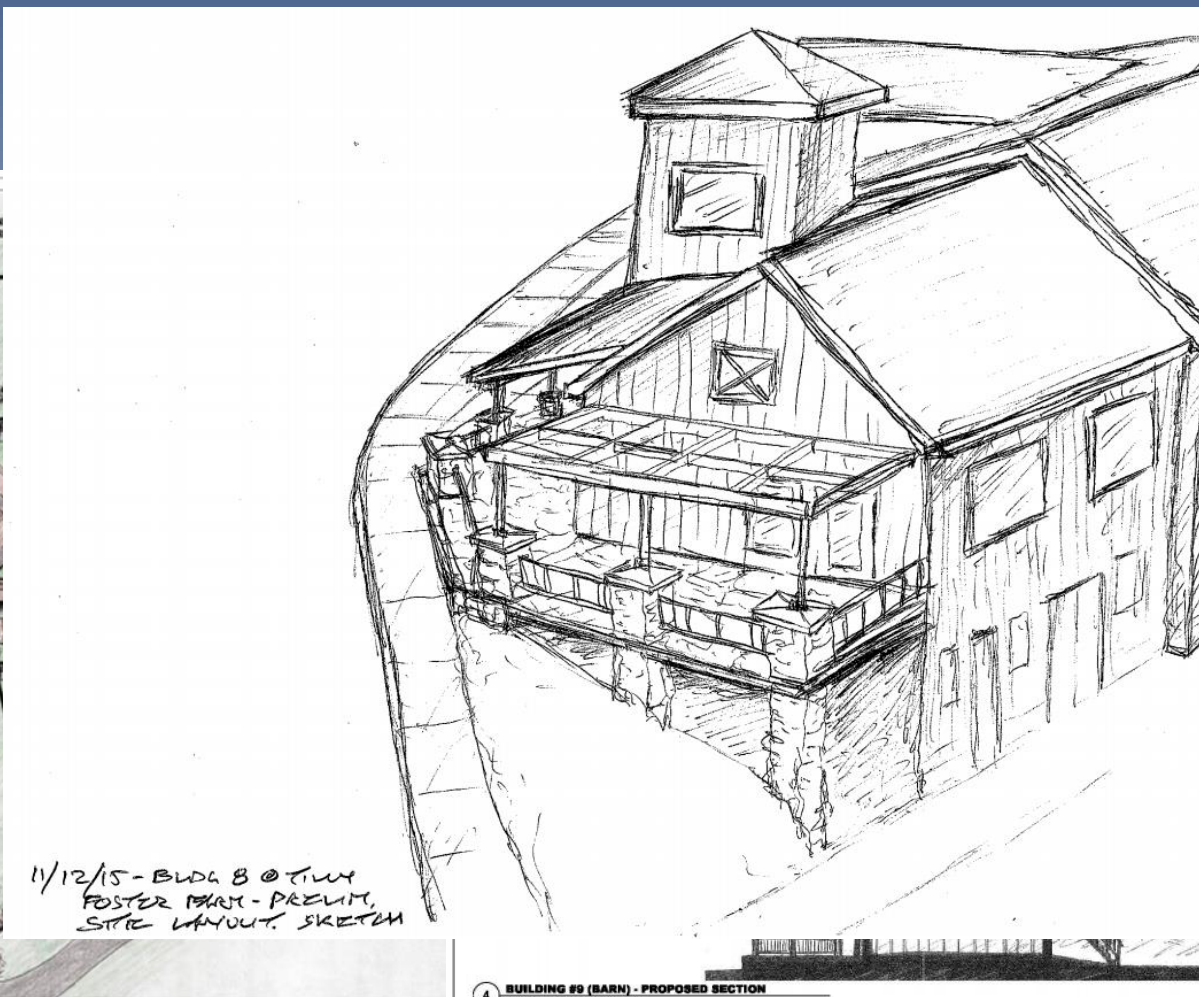
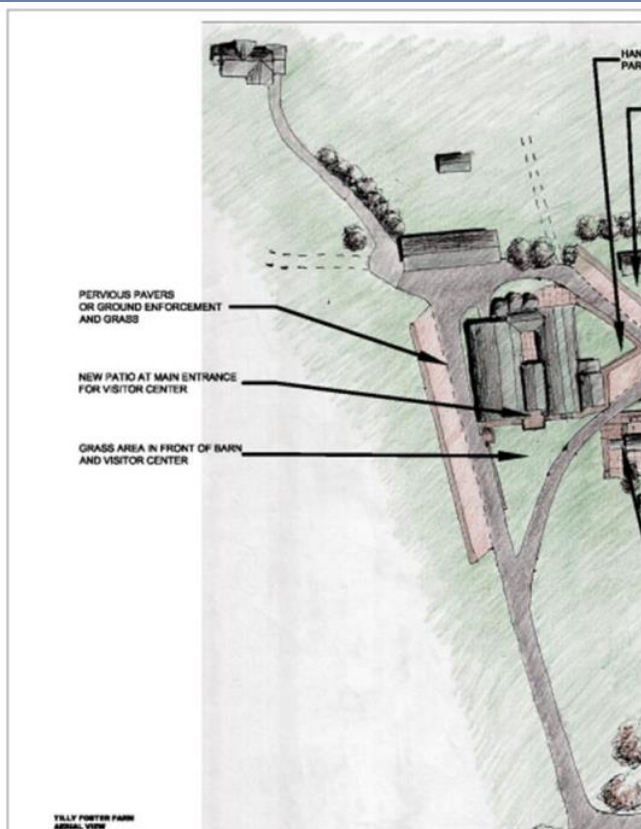


TILLY FOSTER FARM EDUCATIONAL INSTITUTE



TILLY FOSTER FARM
EDUCATIONAL INSTITUTE

TILLY'S TABLE
EDUCATIONAL KITCHEN & DINING EXPERIENCE



NOTE: ANY AND ALL PRELIMINARY DRAWINGS FROM THE PUTNAM COUNTY HIGHWAYS AND FACILITIES DEPARTMENT MAY OR MAY NOT CONTAIN ALL THE INFORMATION TO THE REVOLUTIONARY EDUCATION AND/OR CONSTRUCTION FOR THE PROJECT AND/OR BUILDING. ADDITIONAL REVIEW AND CHANGES ARE NEEDED TO FINALIZE ANY DESIGN CONCEPT. ALL SQUARE FOOTAGES ARE RECALCULATED AND ARE FOR PRELIMINARY USE ONLY. DRAWINGS ARE NOT FOR CONSTRUCTION.

PUTNAM COUNTY DEPARTMENT OF HIGHWAYS & FACILITIES
COMMISIONER: TROY TEAN
DEPUTY COMMISSIONER: JOHN C. TILLY
242 5th Street, Cortland, New York 13812
(607) 879-4327



PRELIMINARY PRESENTATION FOR TILLY FOSTER FARM REDEVELOPMENT
PRELIMINARY SITE PLAN STUDY

PUTNAM COUNTY DEPARTMENT OF HIGHWAYS & FACILITIES
COMMISIONER: TROY TEAN
DEPUTY COMMISSIONER: JOHN C. TILLY
242 5th Street, Cortland, New York 13812
(607) 879-4327



PRELIMINARY PRESENTATION FOR TILLY FOSTER FARM REDEVELOPMENT
PRELIMINARY FLOOR PLANS FOR BLDG #9 (BARN)

PROJ NO: 2014-TF-01 DATE: MAY 23, 2014 SCALE: VARIOUS
DRAWING NO: PRELIM-02.3



2016 State of the County Address

March 10, 2016

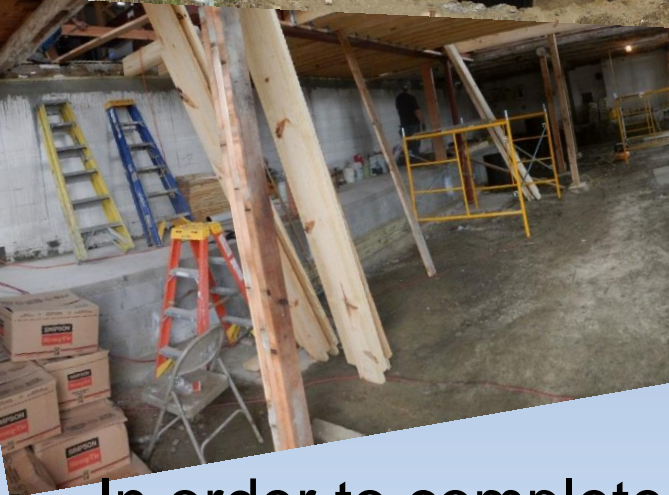
MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

TILLY FOSTER FARM EDUCATIONAL INSTITUTE



TILLY FOSTER FARM
EDUCATIONAL INSTITUTE

TABLE
& DINING EXPERIENCE



In order to complete the Tilly Foster Education Institute we must invest an additional \$1.1m so this property can realize it's full potential and deliver to the people of Putnam County a destination for all to benefit from



2016 State of the County Address

March 10, 2016

MaryEllen Odell
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Bruce J Walker
Deputy County Executive



Partnership with Putnam Northern Westchester BOCES

- Educational Center
- Culinary Arts Training Center
- Bioscience Education





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



TILLY FOSTER FARM EDUCATIONAL INSTITUTE

Partnering with the local restaurants to showcase
their culinary expertise

- Hosting special dining experiences
- Weddings and family events



Cathryn's Tuscan Grill



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Keep Putnam Farming

- Approximately 11,000 acres of farmland in Putnam County
- Farms range from 2 to 1,200 acres in size
- Putnam residents want access to fresh local produce and meats
- Farmers identified a need for education and networking



TILLY FOSTER FARM
EDUCATIONAL INSTITUTE

TILLY'S TABLE
EDUCATIONAL KITCHEN & DINING EXPERIENCE





2016 State of the County Address

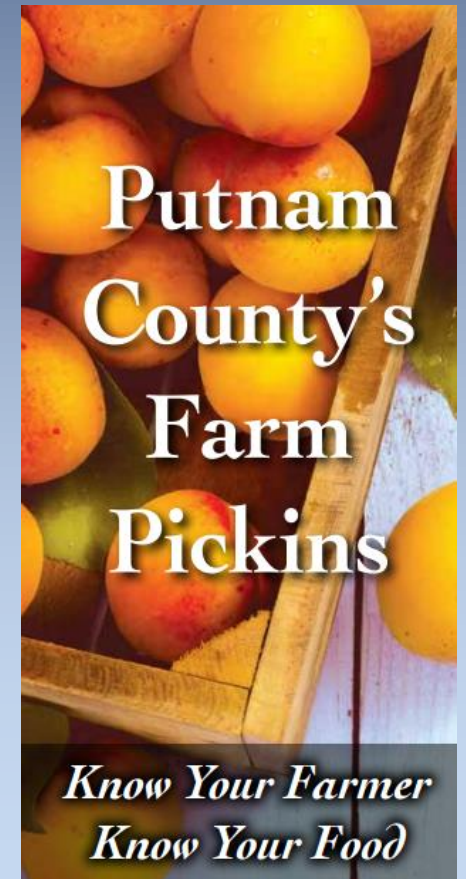
March 10, 2016

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County Executive
Bruce J Walker
Deputy County Executive



Keep Putnam Farming

- Education and training for farmers
- Promote Putnam County farms and products
- Ag Literacy: where does our food come from

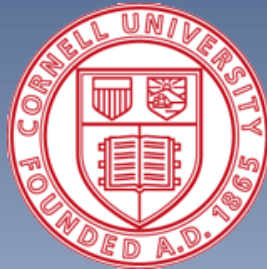




2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive



Cornell University
Cooperative Extension
Putnam County



Brings Cornell University research & knowledge to Putnam's residents by providing high-valued education programs & Cornell-based resources in pursuit of economic vitality, ecological sustainability & social well-being.





2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive





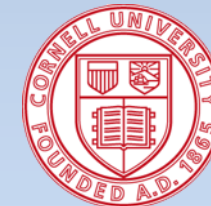
TILLY FOSTER FARM

EDUCATIONAL INSTITUTE

Workforce Development



- Farm to table
- “Green Collar” workforce training
- Landcare Professional training & re-certification
-  Career Exploration: 4-H Junior Vet Science & 4-H Junior Farmer
-  4-H Clubs: Skill Mastery, Leadership & Service Learning



Cornell University
Cooperative Extension
Putnam County



2016 State of the County Address

March 10, 2016

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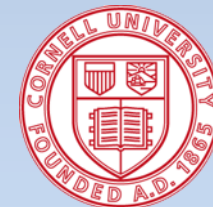


Early Intervention & Pre-K Programs

- Build on the organic farming and use it as a venue to change eating habits which has been identified as one of the major causes of autism
- Provide better services to the children that need it
- Utilize the skills of the millennial generation that has focused on attaining education degrees to specifically address children with special needs



Putnam County partnerships building a stronger agricultural business community



Cornell University
Cooperative Extension
Putnam County



2016 State of the County Address

March 10, 2016

MaryEllen Odell
County Executive
Bruce J Walker
Deputy County Executive

THE VISION IS BOLD

THE MISSION IS ESSENTIAL

THE INITIATIVES ARE AMBITIOUS

AND

THE TIME IS NOW.....



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2016



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Year of BUSINESS DEVELOPMENT



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Year of BUSINESS DEVELOPMENT



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Putnam County
Chambers
of Commerce



Brewster
Chamber
of Commerce



Year of
BUSINESS
DEVELOPMENT



The Greater
MAHOPAC-CARMEL
CHAMBER OF COMMERCE



COLD SPRING AREA
CHAMBER OF COMMERCE

Local Business Drives Our Economy

The Economy Impacts Our Ability To
Provide Quality Government Services

*We Need To Show Companies Why
They Should Call Putnam County Home*



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Working with our businesses BIZCON is the Largest Business & Home Expo in the Putnam County Region

Over 100 Exhibitors
Saturday April 9th 11 am – 4 pm
Putnam County Golf Course

In Cooperation With

*Cornell Cooperative of Putnam County
Putnam County Economic Development Corporation
Putnam County Chambers of Commerce*

Services for your Home, Business & Life!

SAVE THE DATE!
SATURDAY, APRIL 9th, 2016 • 11am to 4pm
Putnam County Golf Course • Rain or Shine

BIZCON PUTNAM
Putnam County's Annual Home, Business and Lifestyle Show

**Putnam County's
Business & Home Expo!**
Featuring over 100 local Businesses!

We are Taking Vendor Registrations now!

Partnership OPPORTUNITIES
Booth REGISTRATIONS
CONTACT:
Erin@MahopacCarmelChamber.com
845 628 5553
www.PutnamBizcon.com

Graphic Design:
LAKE MAHOPAC GRAPHIC DESIGN

The Greater MAHOPAC-CARMEL CHAMBER OF COMMERCE

IN COOPERATION WITH:
Cornell Cooperative of Putnam County
The Putnam County Economic Development Corporation
The Putnam County Chamber of Commerce



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“At the Putnam County Chamber of Commerce, we strongly feel that our mission this year is to partner with the county to gather the EDC, IDA, Tourism and all other economic development partners together to develop an immediate, actionable plan to attract businesses that support the existing commerce and our Main Street communities. Essentially, that means no more economic development in "low gear" - it's time to upshift!”



*Jennifer Maher, Chairwoman
the Putnam County Chambers of Commerce*



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Working Together To Drive Smart Economic Development We Can

- Increase our property tax base
- Increase our sales tax revenue
- Increase our employment rate
- Provide the opportunities for the next generation to live and succeed in Putnam County



Putnam County

Where the Country Begins



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Working with our Businesses

- To continue to keep Putnam County as a residential and business destination we must continue to support and maintain our infrastructure
 - Water & Sewer
 - Transportation
 - Medical services
 - To name just a few





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Building Careers & Developing a Workforce

Carpenter Contractor Trust

New York & New Jersey Union Carpenters & Contractors

- Providing training to ensure that we have a qualified and diverse workforce
- Sisters in the Brotherhood
 - Assists female members obtain craft training and leadership skills





2016 State of the County Address

March 10, 2016

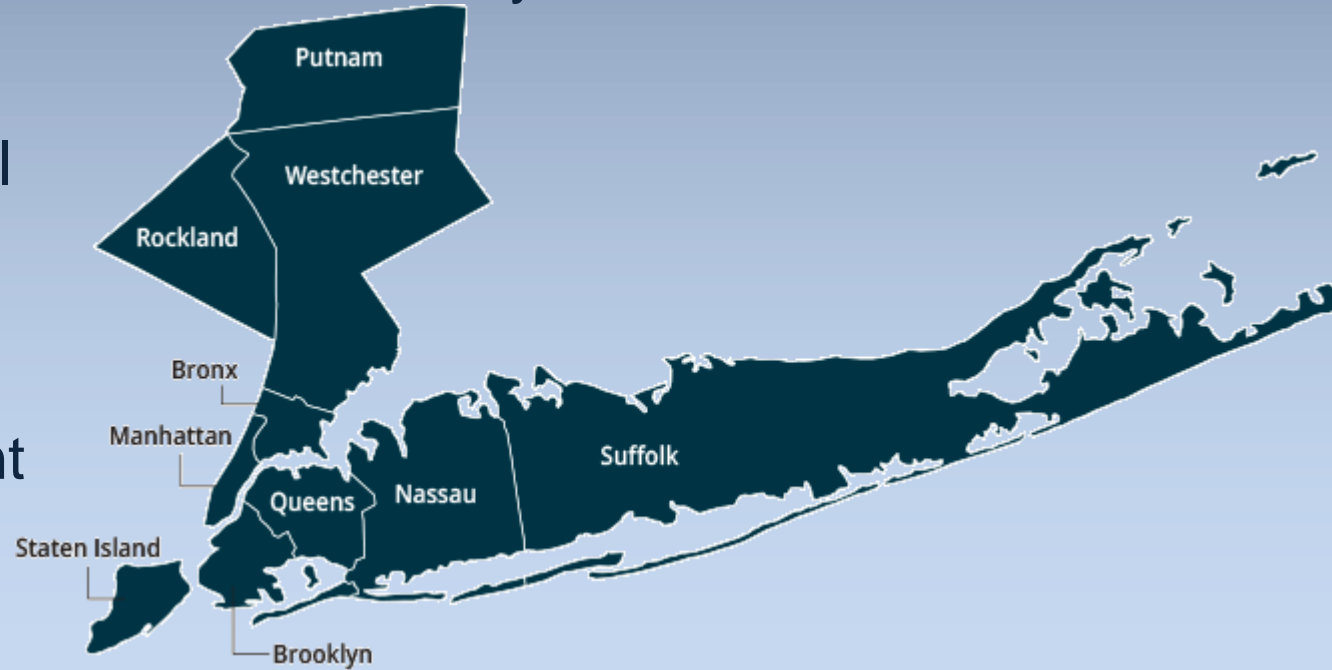
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New York Metropolitan Transportation Council (NYMTC)



- NYMTC is a regional council of governments that is the metropolitan infrastructure planning organization for New York City, Long Island and the lower Hudson Valley
- On March 4, 2016 County Executive MaryEllen Odell along with NYS DOT Commissioner Matthew Driscoll were appointed Co-Chairs of this important strategic organization





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Opportunities with our Communities

- Revitalize the Village of Brewster





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Opportunities with our Communities

- Revitalize the Village of Brewster
 - Create 400 – 500 Covered Parking Spots
 - Create 250 – 300 Apartment Units
 - 25,000 SF Retail Space for Restaurants and Services
 - Village Green for Public Gatherings
 - Bicycle Friendly Pathways



ENVISION BREWSTER

OCTOBER 29, 2014

TectonArchitects



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Opportunities with our Communities



conceptual ideas...

Main Street
looking southwest



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Opportunities with our Neighbors

Regional Hospice and Home Care

Hospice care isn't something you plan, when you need it, it HAS to be there



We are blessed to have neighbors that care not only about the patient but about the family, just over the Putnam County line in Danbury





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CHAMBER OF COMMERCE

Opportunities with our Neighbors

- Regional Hospice and Home Care

Borders shouldn't stop the compassion that Regional Hospice offers

Members of our Putnam County family can speak to the compassionate services that Regional Hospice provided in their time of need





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Opportunities with our Neighbors

We look forward to partnering with our neighbors at Regional Hospice and Home Care not only in their facility but also within Putnam County





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Opportunities with our Neighbors

Tonight we welcome

Cynthia Roy

President & CEO

Paul Sirois

Chief Operating Officer





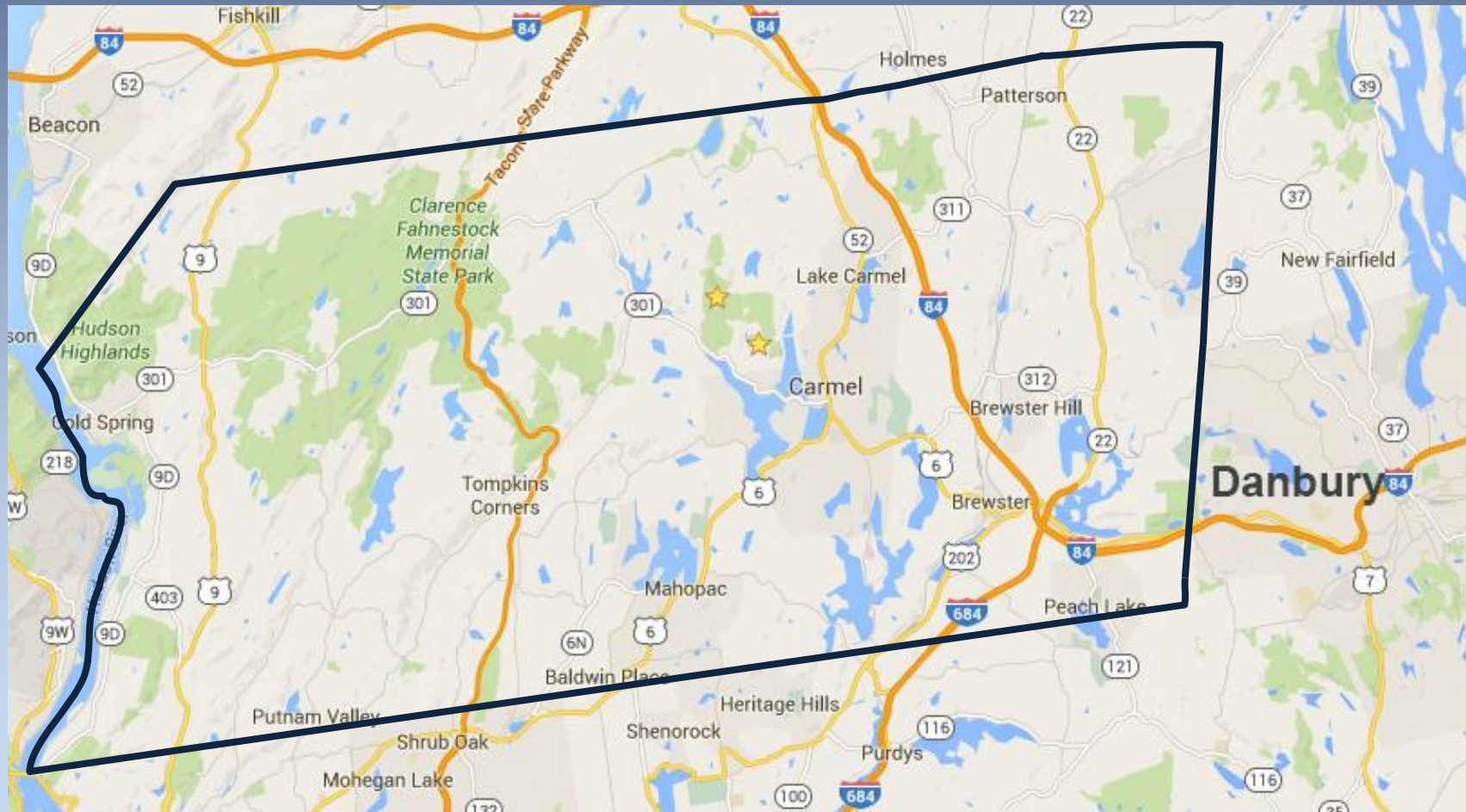
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Opportunities with our Neighbors



- Borders shouldn't stop neighbors from helping neighbors



- Tonight we erase the borders!



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Opportunities with our Neighbors

Tonight it is my honor to introduce our friend and neighbor, Mayor of Danbury CT, Mark Boughton



Mr. Boughton is a champion of “People over Politics” and has been committed to the revitalization of downtown Danbury, infrastructure enhancement, improving quality of life issues and expanding citizens’ access to government.



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Opportunities with our Neighbors

- Working with Mayor Boughton the border between Danbury & Putnam County will just be a line on paper
- Together we will
 - Enhance our public transportation system
 - Share recreational services
 - Explore the expansion of the sewer system from Mill Plain Rd in Danbury to Danbury Rd in Southeast



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Opportunities with our Neighbors

- This could help bring Stateline Retail Center in Putnam County from concept to reality





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Opportunities with our Neighbors

- We are also exploring reciprocity agreements that will allow residents of Danbury and Putnam County to share recreational opportunities





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Opportunities with our Neighbors

Now, we have not one but two local professional minor league hockey teams to root for

Brewster Bulldogs

- Playing at the Brewster Ice Arena

Danbury Titans

- Playing at the nearby Danbury Ice Arena





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COLD SPRING AREA CHAMBER OF COMMERCE

2016 STATE OF THE COUNTY



MaryEllen Odell
Putnam County Executive

Ginny Nacerino
Chairwoman Putnam County Legislature

PUTNAM COUNTY MARKET PLACE