

11/24/2021

SUMMARY OF 2022 ADOPTED BUDGET - ALL FUNDS

~INCLUDING INTER-FUND ITEMS~

TOTAL APPROPRIATIONS		167,739,670
GENERAL FUND	149,526,618	
COUNTY ROAD FUND	5,598,299	
ROAD MACHINERY FUND	2,296,913	
TRANSPORTATION FUND	2,909,862	
DEBT SERVICE FUND	7,407,978	
TOTAL REVENUES		118,044,574
GENERAL FUND	115,002,989	
COUNTY ROAD FUND	790,000	
ROAD MACHINERY FUND	446,800	
TRANSPORTATION FUND	1,572,320	
DEBT SERVICE FUND	232,465	
DIFFERENCE OF APPROPRIATIONS/REVENUES		49,695,096
APPROPRIATED FUND BALANCE		
GENERAL FUND - UNASSIGNED	2,917,315	
COUNTRY ROAD FUND	-	
ROAD MACHINERY FUND	-	
TRANSPORTATION FUND	-	
DEBT SERVICE FUND	90,000	
TOTAL APPROPRIATED FUND BALANCE		3,007,315
BALANCE OF TOTAL APPROPRIATIONS TO BE RAISED BY REAL ESTATE TAX LEVY		46,687,781