THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue Carmel, New York 10512

(845) 808-1020 Fax (845) 808-1933

Paul E. Jonke *Chairman*Amy E. Sayegh *Deputy Chair*Diane Schonfeld *Clerk*Robert Firriolo *Counsel*



Dist. 1
Dist. 2
Dist. 3
Dist. 4
Dist. 5
Dist. 6
Dist. 7
Dist. 8
Dist. 9

AGENDA PERSONNEL COMMITTEE MEETING TO BE HELD IN ROOM 318 PUTNAM COUNTY OFFICE BUILDING CARMEL, NEW YORK 10512

Members: Chairman Jonke Legislators Castellano & Nacerino

Tuesday

6:30p.m.

March 12, 2024

(Physical Services & Special Full Mtgs. To Immediately Follow)

- 1. Pledge of Allegiance
- 2. Roll Call
- 3. Acceptance/Personnel Committee Meeting Minutes February 22, 2024
- 4. Approval/ Ratification of PBA Collective Bargaining Agreement/ Personnel Officer Paul Eldride
- 5. Approval/ Budgetary Transfer 24T046/ Commissioner of Finance/ PBA Contract Settlement/ Commissioner of Finance Michael Lewis
- 6. Approval/ Fund Transfer 24T056/ Correctional Facility Overtime/ Costs Incurred During the Month of January 2024 with Six Correction Officer Vacancies and two Other Employees Out of the Office/ Sheriff Kevin McConville
- 7. Approval/ Fund Transfer 24T057/ Correctional Facility Overtime/ Costs Incurred During the Month of February 2024 with Seven Correction Officer Vacancies and two Other Employees Out of the Office/ Sheriff Kevin McConville
- 8. Approval/ Fund Transfer 24T058/ Correctional Facility Overtime/ Costs Incurred from March 1, 2024, through March 8, 2024, with Seven Correction Officer Vacancies and two Other Employees Out of the Office/ Sheriff Kevin McConville

- 9. Approval/ Budgetary Amendment 24A024/ Proposed Reclassification of Deputy Commissioner of Mental Health, Social Services & Youth Bureau Position, A Salary Adjustment for the Director of Mental Health and Child Protective Services Position and Restructuring of Caseworker Positions/ Commissioner of Mental Health, Social Services & Youth Bureau Sara Servadio
- 10. Discussion/ Amend Resolution #59 of 2012/ Reimbursement Employee Expenses/ Meals/ Legislator Greg Ellner
- 11. FYI/ Accident Report
- 12. FYI/ Incident Report
- 13. Other Business
- 14. Adjournment

Marel FERS, 3.12-24

PERSONNEL COMMITTEE MEETING HELD IN ROOM 318 PUTNAM COUNTY OFFICE BUILDING CARMEL, NEW YORK 10512

Members: Chairman Jonke, Legislators Castellano & Nacerino

Thursday

February 22, 2024

(Health and Audit Meetings Immediately Followed)

The meeting was called to order at 6:30PM by Chairman Jonke who requested Legislator Castellano lead in the Pledge of Allegiance. Upon roll call Legislators Castellano, Nacerino and Chairman Jonke were present.

Item #3 - Approval/Personnel Committee Meeting Minutes/ January 29, 2024

Chairman Jonke stated the minutes were accepted as submitted.

Item #4 - Approval/ Budgetary Amendment 24T024/ Request for Salary Increase - Office For Senior Resources (OSR) Nutrition Services Manager Position/ OSR Director Michael Cunningham

Chairman Jonke stated OSR Director Michael Cunnigham contacted him and explained due to the rescheduling of this meeting from February 13th to this evening, due to the snowstorm, he had an unavoidable conflict in his schedule and could not be present. He stated Personnel Officer Paul Eldridge and Deputy Director of OSR Maelene Barrett were present to speak to this agenda item.

Deputy Director of OSR Marlene Barrett stated this is a request to increase the salary for the Nutrition Services Manager Position. She explained in 2023 the OSR Department went through a restructuring of the Kitchen Staff to include a Cook title position. She stated they are looking to continue to strengthen the County's nutrition program. She spoke further to the changes that have been made and the supporting reasoning for said changes. She stated the long-term object is to have the OSR's Transportation Program under the responsibility of this position, Nutrition Services Manager, due to the interconnectedness of nutrition and transportation programs. She stated the recruitment process to fill the Nutrition Services Manager role has been challenging. She stated over approximately two (2) months of advertisement there have only been three (3) applicants. She stated one (1) applicant did decline due to opting for a higher paying position elsewhere. She stated the other applicant is highly qualified and is presently employed in a comparable position at another County Office for Aging. She stated the individual has shown interest but is hesitant due to the significant pay differential. She continued to speak to the qualifications of the individual. She also spoke to the job responsibilities that will exist for the Nutrition Services Manager Position. She stated the underfilling of the Head Cook position funds will be available to cover the proposed salary increase being requested. She stated consequently the requested increase will not have a fiscal impact on OSR's 2024 budget.

Personnel Officer Paul Eldridge stated in doing some research regarding this request, he found that over 10 years ago, there was a Nutrition Services Manager. He stated the current salary is the same as what it was back then, 10 years ago.

Legislator Nacerino questioned are the current duties and responsibilities of the candidate comparable to Putnam County, because many of our surrounding counties are much larger in population.

Deputy Director of OSR Marelene Barrett stated the number of employees the Nutrition Services Manager would oversee in Putnam County are comparable to where the individual is currently. She stated the meal production is more, probably a couple of hundred more than that in Putnam County.

Legislator Sayegh requested clarification that funds are being moved out of the Head Cook budget line to fund this request. She questioned if that is going to present a problem in the future with the Head Cook position.

Deputy Director of OSR Marelene Barrett explained the incumbent is doing both positions currently and understands having the responsibility of Head Cook only will result in a lower salary.

Personnel Officer Paul Eldridge stated the employee who will be the Head Cook is aware and accepting of that fact.

Legislator Montgomery stated her appreciation for the explanation behind this request. She stated the nutrition program in Putnam County has come a very long way, and she expressed her appreciation. She stated she is in full support of this request.

Chairman Jonke made a motion to approve Budgetary Amendment 24T024/ Request for Salary Increase - Office For Senior Resources (OSR) Nutrition Services Manager Position; Seconded by Legislator Castellano. All in favor.

Item #5 - Approval/ Amendment to the Appointing Resolution of Sara Servadio as the Commissioner of Social Services, Mental Health, and Youth Bureau, (Reso #240 of 2023)/ Personnel Officer Paul Eldridge

Chairman Jonke requested that Personnel Officer Eldrige provide clarification of what needs to be done per the determination of the State.

Personnel Officer Paul Eldridge stated the Public Officers Law states if you come into a "Term Position", as an example his position, Personnel Officer, if the position is vacated before the individual completes their Term, the subsequent appointment will fill the unexpired term and then begin with their own Term. He stated both he and the Law Department agreed that Commissioner Servadio would begin her term on November 10, 2023, when said position was vacated, and the Term was scheduled to expire April 1, 2024. He stated then the plan was to

then begin, in April 2024, Commissioner Servadio's five (5) year term. He stated the State approved Commissioner Servadio's qualifications and were thrilled with her, and they approved her appointment to the position of Commissioner of Social Services, Mental Health, and Youth Bureau for Putnam County. He explained the approval of the State is required in order to bring the proposal forward. He stated it turns out the Language of the State's appointment of the DSS Commissioner supersedes the Public Officers Law. He stated hence, the Resolution appointing Commissioner Servadio needs to be amended stating her five (5) year term begins on November 10, 2023, per the New York State Social Services Officer. He stated the County Law Department is in agreement that the amended resolution be considered for approval.

Chairman Jonke stated that Commissioner Servadio is doing an incredibly good job, and he is in full support of the proposed amended resolution.

Legislator Nacerino expressed her agreement with Chairman Jonke. She stated this amendment will begin Commissioner Servadio's five (5) year term. She expressed her support for this appointment. She stated Commissioner Servadio is doing a stupendous job, and Putnam County is fortunate to have someone of her caliber to serve in this capacity.

Chairman Jonke made a motion to Approve the Amendment to the Appointing Resolution of Sara Servadio as the Commissioner of Social Services, Mental Health, and Youth Bureau, (Reso #240 of 2023); Seconded by Legislator Nacerino. All in favor.

Item #6 - FYI/ Accident Report - Duly Noted

Item #7 – FYI/ Incident Report – Duly Noted

Item #8 - Other Business

Chairman Jonke made a motion to Waive the Rules and Accept the Other Business; Seconded by Legislator Castellano. All in favor.

a. Approval/ Budgetary Amendment (24A018) / Emergency Services/ Request for Salary Increase - Director of Emergency Medical Services Position/ Personnel Officer Paul Eldridge

Chairman Jonke stated a letter of necessity was submitted with this request from Personnel Officer Paul Eldridge dated February 22, 2024. He stated Bureau of Emergency Services Commissioner Lipton and Personnel Officer Eldridge were present to speak to this item. He questioned if there is a candidate to fill the position.

Bureau of Emergency Services Commissioner Robert Lipton stated there is a candidate that is very highly respected in the community, highly qualified and would be bringing a wealth of knowledge to the position. He stated the request is for additional funding, to make the salary for the Director of Emergency Medical Services more competitive.

Chairman Jonke stated for clarification, the position of Director of Emergency Medical Services is a position that the Bureau of Emergency Services Commissioner appoints to.

Legislator Nacerino stated based on the professional opinion of Commissioner Lipton and all of those who were part of this process she will be supporting this request.

Legislator Castellano stated his agreement with Legislator Nacerino's comment and that he too would support this request.

Legislator Sayegh stated this seems to be happening very frequently, requests to fill government positions have been presented to the Legislature to approve additional funding for vacant positions in order to fill them. She questioned if that is happening across the board.

Personnel Officer Eldridge stated he will be speaking at NYSAC next week about that exact topic. He stated he will be addressing how difficult the current environment is in recruiting people. He stated New York State is calling it a hiring crisis and it is. He stated to attract high quality people some of the salaries need to be bumped up.

Legislator Montgomery questioned if this candidate has the qualifications of the Education piece of the position.

Bureau of Emergency Services Commissioner Robert Lipton stated yes, this candidate is fully qualified and meets the requirements of the position of Director of Emergency Medical Services.

Chairman Jonke made a motion to Approval/Budgetary Amendment - 24A018 / Emergency Services/ Director of Emergency Medical Services Position; Seconded by Legislator Castellano. All in favor.

Item #9 – Adjournment

There being no further business at 6:48PM Chairman Jonke made a motion to adjourn; Seconded by Legislator Nacerino. All in favor.

Respectfully submitted by Deputy Clerk Diane Trabulsy.

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue Carmel, New York 10512

(845) 808-1020

Fax (845) 808-1933

Paul E. Jonke *Chairman*Amy E. Sayegh *Deputy Chair*Diane Schonfeld *Clerk*Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowlev	Dist. 9

(Rescheduled due to Snow Storm 2/13/2024) AGENDA – REVISED PERSONNEL COMMITTEE MEETING TO BE HELD IN ROOM 318 PUTNAM COUNTY OFFICE BUILDING CARMEL, NEW YORK 10512

Members: Chairman Jonke Legislators Castellano & Nacerino

Thursday

6:30p.m.

February 22, 2024

(Health & Audit Committee Mtgs. to Immediately Follow)

- 1. Pledge of Allegiance
- 2. Roll Call
- 3. Acceptance/Personnel Committee Meeting Minutes January 29, 2024
- 4. Approval/ Budgetary Amendment 24T024/ Request for Salary Increase Office For Senior Resources (OSR) Nutrition Services Manager Position/ OSR Director Michael Cunningham
- 5. Approval/ Amendment to the Appointing Resolution of Sara Servadio as the Commissioner of Social Services, Mental Health, and Youth Bureau, (Reso #240 of 2023)/ Personnel Officer Paul Eldridge
- 6. FYI/ Accident Report
- 7. FYI/ Incident Report
- 8. Other Business
 - a. Approval/ Budgetary Amendment (24A018) / Emergency Services/ Request for Salary Increase -Director of Emergency Medical Services Position/ Personnel Officer Paul Eldridge
- 9. Adjournment

PAUL ELDRIDGE Personnel Officer



march ADRIENE IASONI Deputy Personnel Officer

3/12/24 APPROVAS

February 29, 2024

Ms. Diane Schonfeld, Clerk **Putnam County Legislature** 40 Gleneida Ave Carmel NY 10512

Re: Letter of Necessity for Putnam County Legislature Action

Dear Ms. Schonfeld,

Please accept this letter of necessity relative to our request for approval and funding of the Memorandum of Agreement between The County of Putnam, the Putnam County Sheriff, and the Putnam County Sheriff's Department Police Benevolent Association, Inc. (PBA).

Attached please find the fully signed and executed Memorandum of Agreement by all parties covering the years January 1, 2023 through December 31, 2027.

We were advised late yesterday, February 28, 2024, by County Labor Council William Wallens, that PBA Council, John McGowan advised him that the PBA had ratified the Memorandum of Agreement (copy attached for your ready reference).

As per Sheriff McConville, "this contract is fair for both the PCSO personnel and the County. It embodies the work performed by both sides in representing their personnel and the creation of a contract that will honor that work. This is a five-year contract that was built on a foundation of careful preparation and vision. Our deputies and investigators, along with our sergeants perform admirably and with integrity and we are happy to recommend this Contract for the Legislative confirmation. This contractual agreement needs to be fast-tracked to receiving the approvals necessary so that we can provide our personnel the funds contained in the contractual language to provide for themselves and their families."

And, as per Commissioner of Finance Lewis, "the sooner the legislature confirms, the sooner Finance (payroll) can start the retroactive calculations and pay these members out. In addition, we'd like to accrue all compensatory time over the maximum of 340 hours back to 2023 using 2023 rates which equates to approximately \$80k that needs to be paid out by 12/31/2024. It would be more prudent to accrue back to 2023 rather than using 2024 operational funds which would then need to be taken out of Contingency."

Attached herewith please also find the budgetary amendment prepared by Commissioner of Finance Lewis reflective of the additional funding that is necessary.

PUTNAM COUNTY PERSONNEL DEPARTMENT

110 Old Route Six, Building Three Carmel, NY 10512 Tel: 845-808-1650 Fax: 845-808-1921 www.putnamcountyny.com/personneldept Thank you for your consideration of this request.

Paul Eldridge

Personnel Officer

Cc: Hon. Kevin M. Byrne, County Executive Hon. Kevin McConville, County Sheriff James Burpoe, Deputy County Executive Michael Lewis, Commissioner of Finance

Attachment 1: Memorandum of Agreement

Attachment 2: Wallens Memorandum, dated February 28, 2024

Attachment 2: Budgetary Amendment

JOHN B. CHERICO

First Deputy County Attorney

ANNA M. DIAZ

Senior Deputy County Attorney

CONRAD J. PASOUALE

Senior Deputy County Attorney



CONOR McKIERNAN Senior Deputy County Attorney

HEATHER M. ABISSI

Senior Deputy County Attorney

MAT C. BRUNO, SR.

Risk Manager

C. COMPTON SPAIN County Attorney

DEPARTMENT OF LAW

MEMORANDUM:

TO:

Diane Schonfeld, Clerk

Putnam County Legislature

FROM:

John B. Cherico

First Deputy County Attorney

DATE:

February 29, 2024

RE:

Ratification of PBA Collective Bargaining Agreement

Enclosed please find the resolution prepared regarding the Ratification of PBA Collective Bargaining Agreement. Kindly place this matter on the next Personnel Committee Agenda. Please also note that the date of the Personnel Committee meeting needs to be added to the attached resolution.

Thank you for your attention to this matter. Kindly contact me if you have any questions or concerns.

JBC:jn Enc.

cc:

James Burpoe

Deputy County Executive

RATIFICATION OF PBA COLLECTIVE BARGAINING AGREEMENT

WHEREAS, the negotiating teams for the Putnam County Sheriff's Department Police Benevolent Association, Inc. ("the PBA") and the County of Putnam, Putnam County Sheriff ("the County") met on September 25, 2023, October 24, 2023 and January 18, 2024 to discuss amended contract language and terms and conditions of employment; and

WHEREAS, the PBA and the County have come to an Agreement concerning the terms and conditions of the employment of its members for the years January 1, 2023, through December 31, 2027; and

WHEREAS, a Memorandum of Agreement ("MOA") was executed by Putnam County Executive Kevin M. Byrne, Putnam County Sheriff Kevin McConville and representatives of the PBA, in which all of the terms and conditions of employment of its members were outlined; and

WHEREAS, the membership of the PBA met on February 27, 2024 to vote to ratify the MOA; and

WHEREAS, the Personnel Committee also met and discussed the terms of the MOA on February _____, 2024; and

WHEREAS, the Legislature is in agreement with the Administration and the negotiating teams that the MOA is in the best interests of both the County and the membership of the PBA; now therefore be it

RESOLVED, the Putnam County Legislature hereby approves and ratifies the Memorandum of Agreement, dated February 16, 2024 which was entered into with the PBA for the period of January 1, 2023 through and including December 31, 2027.

MEMORANDUM OF AGREEMENT

By and Between the

County of Putnam, Putnam County Sheriff

and the

Putnam County Sheriff's Department Police Benevolent Association, Inc.

The January 1, 2017 through December 31, 2022 Collective Bargaining Agreement by and between the parties is hereby modified as follows. All other provisions of the Agreement shall remain unchanged except the modification of dates and other housekeeping modifications where applicable. This Memorandum of Agreement shall be subject to approval/ratification by the Putnam County Legislature and the membership of the PBA. Members of the respective negotiating teams affirm that they shall support the approval/ratification of this Memorandum of Agreement by their respective bodies.

- 1. Term of Agreement. January 1, 2023 December 31, 2027.
- 2. Article 10, Base Wage and Longevity.

Effective January 1, 2023, a 3.50% increase to the salary schedule.

Effective January 1, 2024, a 2.75% increase to the salary schedule.

Effective January 1, 2025, a 2.75% increase to the salary schedule.

Effective January 1, 2026, a 3.00% increase to the salary schedule.

Effective January 1, 2027, a 3.00% increase to the salary schedule.

3. Article 9.F., Compensatory Time Off in Lieu of Payment of Overtime.

Modify to provide as follows:

The employee may elect to take time off duty in lieu of payment for overtime worked. Compensatory time off shall be at the rate of one and one-half hours off for each hour of overtime worked. The election to take compensatory time off will be made in writing on forms prescribed by the Sheriff. In the absence of any such election, the overtime work will be paid for at the regular overtime rate.

Requests for compensatory time off shall be granted in the order that they are received. The granting of compensatory time off shall be at the discretion of the Sheriff. In the event that more than one request is received at the same time, seniority shall govern. The Sheriff shall promulgate rules for the recording, accumulation and use of compensatory time.

Effective January 1, 2024, employees are limited to a maximum of 340 hours of compensatory time in their compensatory time bank. All compensatory time over 340 hours accrued as of December 31, 2023, shall be paid at the 2023 rate no later than December 31, 2024.

4. Article 11, Section C, Holidays.

Modify paragraph C to provide as follows:

Employees who rotate shifts and/or days off and/or are regularly scheduled to work on Holidays, shall be entitled to twelve (12) paid Holidays which may be other than those enumerated above as designated by Departmental scheduling and shall be entitled to a lump sum payment of one thousand five hundred dollars (\$1,500.00) (Effective January 1, 2024, three thousand five hundred dollars (\$3,500.00)) in the first (1st) pay period of December of each year.

5. Article 5, Rights of the Employer.

Add new paragraph A.6 to provide as follows:

6. At the discretion of the Sheriff, an SPO may be assigned to security detail at the Department of Social Services.

Add a new paragraph 7 to provide as follows:

- 7. Any Sergeant who was assigned a take-home vehicle before January 1, 2023, shall retain the right to a take-home vehicle so long as the employee remains in the Sergeant position. Any employee promoted to the rank of Sergeant on or after January 1, 2023, may receive a take-home vehicle at the discretion of the Sheriff.
- 6. The PBA agrees to withdraw, with prejudice, PERB Improper Practice Charge U-38745. Upon request of the PBA, the Sheriff or designee agree to meet and discuss the current Body Worn Camera Policy no later than ninety (90) days following the ratification of this Agreement and will implement such changes upon mutual agreement.

COUNTY OF PUTNAM	PUTNAM COUNTY SHERIFF': DEPARTMENT POLICE BENEVOLEN' ASSOCIATION, INC.
By: Kevin M. Byrne, County Executive	By: Daniel Hunsberger, PBA President
PUTNAM COUNTY SHERIFF	Ву:
By: Kevin McConville, Sheriff	Ву:
Dated: February /6, 2024	Dated: February , 2024

Paul Eldridge

From:

William M. Wallens < WWallens@rwgmlaw.com>

Sent:

Wednesday, February 28, 2024 3:33 PM

To:

Kevin Byrne; Kevin McConville; Paul Eldridge; James Burpoe; Thomas Lindert; James

Schepperly

Cc:

Compton Spain; John Cherico

Subject:

PBA RATIFIES

PUTNAM COUNTY NOTICE

THIS EMAIL IS FROM AN EXTERNAL SENDERS BO NOT click links. Do NOT open at acomients, DO NOT followed the open expecting this email or if it seems suspicious many way. REMEMBER: NEVER provide your user ID or bassword to anyone for any reasons.

Good Afternoon:

This is to advise that I just heard from John McGowan that the PBA ratified the MOA. This can now be presented to the legislature.

Thank you all for your hard work on this and Congratulations.

William M. Wallens, Esq.

Roemer Wallens Gold and Mineaux LLP

13 Columbia Circle

Albany, New York 12203

Direct Dial: 518.464.8292 Facsimile: 518.464.1010

Email: wwallens@rwgmlaw.com



CONFIDENTIALITY NOTICE: This email message and any attachments are for the sole use of the intended recipient(s) and may contain proprietary, confidential, trade secret, privileged information or otherwise legally exempt from disclosure under applicable law. If you are not the intended recipient, you are not authorized to read, use, print, disclose, retain, copy or disseminate this message or any part of it. If you have received this message in error, please notify the sender immediately by reply email or telephone at (518) 464-1300 and delete the original message (including all attachments) without making any copies. Receipt by anyone other than the intended recipient is not a waiver of any attorney-client, work product or other applicable privilege.

James Burpoe

From:

Kevin McConville

Sent:

Friday, March 1, 2024 11:34 AM

To:

James Burpoe

Subject:

Follow up

This contract is fair for both the PCSO personnel and the County. It embodies the work performed by both sides in representing their personnel and the creation of a contract that will honor that work. This is a five-year contract that was built on a foundation of careful preparation and vision. Our deputies and investigators, along with our sergeants perform admirably and with integrity and we are happy to recommend this Contract for the Legislative confirmation. This contractual agreement needs to be fast-tracked to receiving the approvals necessary so that we can provide our personnel the funds contained in the contractual language to provide for themselves and their families.

Kevin J. McConville Sheriff

Putnam County Sheriff's Office 3 County Center Carmel, New York 10512



NOTICE: This message, including attachments, is for the sole use of the intended recipient. This message may contain confidential information, legally privileged information, or attorney-client work product. If the reader of this message and any attachments thereto is not the intended recipient, you are hereby notified that retention, copying, distribution, or dissemination of this e-mail message or any attachments is strictly prohibited. If you have received this email in error, please notify the sender and permanently delete the original and any copy or printout thereof.

Lisa Ranghelli

From:

Michael Lewis

Sent:

Friday, March 1, 2024 1:28 PM

To:

James Burpoe

Cc:

Lisa Ranghelli

Subject:

Letter of Necessity - PBA Contract Settlement

Importance:

High

DCE - If I may add to Sheriff McConville's commentary, the sooner the legislature confirms, the sooner Finance (payroll) can start the retroactive calculations and pay these members out. In addition, we'd like to accrue all compensatory time over the maximum of 340 hours back to 2023 using 2023 rates which equates to approximately \$80k that needs to be paid out by 12/31/2024. It would be more prudent to accrue back to 2023 rather than using 2024 operational funds which would then need to be taken out of Contingency.

Any questions, feel free.



Michael J. Lewis

Commissioner of Finance • Putnam County Department of Finance PHONE | 845.808.1075 Ext 49325 • WEBSITE | PUTNAMCOUNTYNY.COM PUTNAM COUNTY GOVERNMENT NEW YORK

"Empowering Putnam County through dedicated service."

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue Carmel, New York 10512

(845) 808-1020

Fax (845) 808-1933

Paul E. Jonke Chairman Amy E. Sayegh Deputy Chair Diane Schonfeld Clerk Robert Firriolo Counsel



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

MEMORANDUM

DATE:

March 7, 2024

TO:

Kevin Byrne

County Executive

FROM:

Paul Jonke

Chairman, Personnel Committee

Chairman, Putnam County Legislature

CC:

Paul Eldridge

Personnel Officer

RE:

Personnel Committee Meeting – March 12, 2024

As the Chair of the Personnel Committee and on behalf of my fellow committee members and colleagues, I am writing to request that a representative from your office and/or Personnel Officer Eldridge attend the Tuesday, March 12, 2024, Personnel Committee Meeting at 6:30p.m.

The consideration of the PBA Collective Bargaining Agreement will be on said agenda. With that said having the appropriate personnel in attendance to address any questions will facilitate the process.

Thank you for your attention to this request.

MICHAEL J. LEWIS Commissioner of Finance



SHEILA BARRETT AffRoyal
First Deputy Commissioner of Finance

Recid # # 1:19 PM

DEPARTMENT OF FINANCE

MEMORANDUM

TO:

Diane Schonfeld, Legislative Clerk

FROM:

Michael J. Lewis, Commissioner of Finance – MJL

RE:

Budgetary Transfer - 24T046

DATE:

March 1, 2024

At the request of the Commissioner of Finance, the following budgetary transfer is required.

Increase estimated appropriations: 10311000 51000 Personnel Services

10311000 51000	Personnel Services	8,067
10311000 58002	Social Security	617
13311000 51000	Personnel Services	7,319
13311000 58002	Social Security	560
14311000 51000	Personnel Services	56,558
14311000 58002	Social Security	4,327
15311000 51000	Personnel Services	20,682
15311000 58002	Social Security	1,582
16311000 51000	Personnel Services	80,737
16311000 58002	Social Security	6,176
17311000 51000	Personnel Services	245,320
17311000 58002	Social Security	18,767
19311000 51000	Personnel Services	6,710
19311000 51000 58002	Social Security	514
20311000 51000	Personnel Services	7,355
20311000 58002	Social Security	563
32311000 51000	Personnel Services	96,729
32311000 51000 590 0x	Social Security	7,400

Decrease Estimated Appropriations:

10199000 54980

Contingency

569,983 569,983

Fiscal Impact - 2024 - \$ 569,983 Fiscal Impact - 2025 - \$ 262,663

This Resolution is required to provide for the funding for the 2023 and 2024 salary and benefit costs pursuant to the ratified contract settlement between Putnam County and PBA.

Please forward it to the appropriate committee.

	ORG	Group/BU	Position Number Description	2024 Adopted	2023 Revised w/	2024 Revised w/	51000	58002
Number					COLA 3.5%	COLA 2.75%		
311010108	311010108 103110000 PBA	PBA	DEP SHERIFF 1ST SGT	127,119	131,568	135,186	8,067	617
	133110000 PBA	PBA	DEP SHERIFF SGT	115,330	119,367	122,649	7,319	260
	143110000	PBA	SR CRIM INVESTIGATOR	126,059	130,471	134,059	8,000	612
	143110000	PBA	DEP SHERIFF CRIM INV	115,000	119,025	122,298	7,298	558
311014103	143110000 PBA	PBA	DEP SHERIFF	64,380	66,633	68,466	4,086	313
311014104 143110000 PBA	143110000	PBA	DEP SHERIFF	105,035	108,711	111,701	999'9	510
311014105 143110000 PBA	143110000	PBA	DEP SHERIFF	79,501	82,284	84,546	5,045	386
311014106 143110000 PBA	143110000	PBA	DEP SHERIFF CRIM INV	116,560	120,640	123,957	7,397	566
	143110000	PBA	DEP SHERIFF	103,535	107,159	110,106	6,571	503
		PBA	DEP SHERIFF	65,701	68,001	69,871	4,170	319
	143110000	PBA	DEP SHERIFF CRIM INV	115,425	119,465	122,750	7,325	260
	153110000	PBA	DEP SHERIFF SGT	115,000	119,025	122,298	7,298	558
311015103	153110000	PBA	DEP SHERIFF	106,265	109,984	113,009	6,744	516
311015105 153110000 PBA	153110000	PBA	DEP SHERIFF	104,635	108,297	111,275	6,640	508
311016101 163110000 PBA	163110000	PBA	DEP SHERIFF SGT	117,660	121,778	125,127	7,467	571
311016103 163110000 PBA	163110000	PBA	DEP SHERIFF	107,460	111,221	114,280	6,820	522
	163110000 PBA	PBA	DEP SHERIFF	105,860	109,565	112,578	6,718	514
-		PBA	DEP SHERIFF	105,295	108,980	111,977	6,682	511
		PBA	DEP SHERIFF	107,695	111,464	114,530	6,835	523
	163110000	PBA	DEP SHERIFF	104,547	108,206	111,182	6,635	508
311016113	163110000		DEP SHERIFF	97,190	100,592	103,358	6,168	472
311016114 163110000 PBA	163110000		DEP SHERIFF	91,539	94,743	97,348	5,809	444
311016115 163110000 PBA	163110000		DEP SHERIFF	107,295	111,050	114,104	608'9	521
	163110000		DEP SHERIFF	103,878	107,514	110,470	6,592	504
	163110000 PBA	PBA	DEP SHERIFF	106,360	110,083	113,110	6,750	516
		PBA	DEP SHERIFF SGT	117,425	121,535	124,877	7,452	570
	-	PBA	DEP SHERIFF SGT	115,165	119,196	122,474	7,309	559
-		PBA	DEP SHERIFF SGT	115,000	119,025	122,298	7,298	558
	173110000	PBA	DEP SHERIFF SGT		ı	1	ı	1
311017105	173110000	PBA	DEP SHERIFF	105,035	108,711	111,701	999'9	510
311017106 173110000 PBA	173110000	PBA	DEP SHERIFF SGT	115,900	119,957	123,255	7,355	563
311017107 173110000 PBA	173110000	PBA	DEP SHERIFF	105,701	109,401	112,409	6,708	513

Position Number	ORG G	Group/BU	Position Number Description	2024 Adopted	2023 Revised w/ COLA 3.5%	2024 Revised w/ COLA 2.75%	51000	58002
11017110	311017110 173110000 PBA	PBA	DEP SHERIFF	105,888	109,594	112,608	6,720	514
11017111	311017111 173110000 PBA	PBA	DEP SHERIFF	105,130	108,810	111,802	6,672	510
11017112	311017112 173110000 PBA	PBA	DEP SHERIFF	104,965	108,639	111,626	6,661	510
11017115	311017115 173110000 PBA	PBA	DEP SHERIFF	64,380	66,633	68,466	4,086	313
11017116	311017116 173110000 PBA	PBA	DEP SHERIFF	72,382	74,915	76,976	4.594	351
11017117	311017117 173110000 PBA	PBA	DEP SHERIFF	106,360	110,083	113,110	6.750	516
11017118	311017118 173110000 PBA	PBA	DEP SHERIFF	103,907	107,544	110,501	6,594	504
11017120	311017120 173110000 PBA	PBA	DEP SHERIFF	72,749	75,295	77,366	4,617	353
11017122	311017122 173110000 PBA	PBA	DEP SHERIFF	80,750	83,576	85,875	5,125	392
11017123	311017123 173110000	PBA	DEP SHERIFF	104,635	108,297	111,275	6,640	508
11017125	311017125 173110000	PBA	DEP SHERIFF	90,872	94,053	96,639	5,767	441
11017126	311017126 173110000 PBA	PBA	DEP SHERIFF	90,872	94,053	96,639	5,767	441
11017127	311017127 173110000 PBA	PBA	DEP SHERIFF	75,244	77,878	80,019	4.775	365
11017128	311017128 173110000 PBA	PBA	DEP SHERIFF SGT	115,660	119,708	123,000	7,340	562
311017129	173110000	PBA	DEP SHERIFF	105,295	108,980	111,977	6,682	511
311017130	173110000	PBA	DEP SHERIFF SGT	115,356	119,393	122,677	7,321	260
311017133	173110000	PBA	DEP SHERIFF	73,409	75,978	78,068	4,659	356
311017135	173110000	PBA	DEP SHERIFF	107,035	110,781	113,828	6,793	520
311017137	173110000	PBA	DEP SHERIFF	58,892	60,953	62,629	3,737	286
311017138	173110000	PBA	DEP SHERIFF	103,535	107,159	110,106	6,571	503
311017139	173110000	PBA	DEP SHERIFF	104,360	108,013	110,983	6,623	507
311017140	173110000	PBA	DEP SHERIFF	104,800	108,468	111,451	6,651	509
311017141	173110000	PBA	DEP SHERIFF	104,635	108,297	111,275	6,640	508
311017142	173110000		DEP SHERIFF	73,336	75,903	066'22	4,654	356
11017143	311017143 173110000 PBA		DEP SHERIFF	77,740	80,461	82,674	4,934	377
11017144	311017144 173110000 PBA	PBA	DEP SHERIFF	58,769	60,826	62,499	3,730	285
11017146	311017146 173110000 PBA		DEP SHERIFF	104,123	107,767	110,731	809'9	506
11017147	311017147 173110000 PBA		DEP SHERIFF	104,177	107,823	110,788	6,611	506
11017148	311017148 173110000 PBA		DEP SHERIFF	105,295	108,980	111,977	6,682	511
11017150	311017150 173110000 PBA		DEP SHERIFF	105,530	109,224	112,227	6,697	512
11017151	311017151 173110000 PBA		DEP SHERIFF (SP)	103,865	107,500	110,457	6,592	504
11017152	311017152 173110000 PBA		DEP SHERIFF (SP)	84 754	067.78	90 133	010	411

Position	ORG	Group/BU	Position Number Description	2024 Adopted	2023 Revised w/	2024 Revised w/	51000	50003
Number					COLA 3.5%	COLA 2.75%		70000
311017153	173110000	PBA	DEP SHERIFF	99,388	102,867	105,695	6.307	483
311017154	173110000	PBA	DEP SHERIFF	105,446	109,137	112,138	6,692	512
311017155	311017155 173110000 PBA	PBA	DEP SHERIFF SGT	115,260	119,294	122,575	7,315	560
311017156	311017156 173110000	PBA	DEP SHERIFF LIEUT	1	1			
311039101	311039101 393110000 PBA	PBA	DEP SHERIFF	105,721	109,421	112,430	6.709	513
311020101	311020101 203110000	PBA	DEP SHERIFF CRIM INV	•		1		CTC
311020101	311020101 203110000	PBA	DEP SHERIFF CRIM INV	115,900	119,957	123,255	7.355	563
311032101	311032101 323110000	PBA	DEP SHERIFF CRIM INV	115,260	119,294	122,575	7,315	560
311032102	311032102 323110000 PBA	PBA	SR CRIM INVESTIGATOR	126,389	130,813	134,410	8,021	614
311032103	311032103 323110000	PBA	DEP SHERIFF CRIM INV	115,615	119,662	122,952	7,337	561
311032106	311032106 323110000 PBA	PBA	SR CRIM INVESTIGATOR	125,169	129,550	133,113	7,944	809
311032108	311032108 323110000 PBA	PBA	DEP SHERIFF CRIM INV	115,330	119,367	122,649	7,319	560
311032109	311032109 323110000	PBA	DEP SHERIFF CRIM INV	115,900	119,957	123,255	7,355	563
311032110	311032110 323110000 PBA	PBA	DEP SHERIFF CRIM INV	113,500	117,473	120,703	7,203	551
311032111	311032111 323110000		DEP SHERIFF CRIM INV	114,600	118,611	121,873	7,273	556
311032112	311032112 323110000 PBA	PBA	DEP SHERIFF	117,260	121,364	124,702	7,442	569
311032113	323110000 PBA		DEP SHERIFF CRIM INV	115,260	119,294	122,575	7,315	560
311032114	311032114 323110000 PBA		DEP SHERIFF CRIM INV	115,260	119,294	122,575	7,315	560
311032115	323110000 PBA		DEP SHERIFF CRIM INV	116,706	120,791	124,112	7,406	567
311032117	311032117 323110000 PBA		DEP SHERIFF CRIM INV	117,945	122,073	125,430	7,485	573
				8,343,159	8,635,170	8,872,637		
			FISCAL IMPACT W/O FICA		292,011	237,467	529,478	40,505
			FICA %		22,339	18,166		
					314,349	255,633		
						569,983		569,983

COUNTY OF PUTNAM FUND TRANSFER REQUEST

CC:003.12.24
Pers 3.12.24
Reso
#6

TO:

Commissioner of Finance

FROM: Sheriff Kevin J. McConville

DEPT: Sheriff/Corrections

DATE: March 5, 2024

I hereby request approval for the following transfer of funds:

FROM	TO		
ACCOUNT#/NAME	ACCOUNT #/NAME	AMOUNT	PURPOSE
10315000.51000.10124	10008000.51093	\$5,387.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		
Collection Office)	The second of th		
10315000.51000.10129	10008000.51093	\$5,911.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		
Scoffica Asst	Charles and Communication and Materians (The Communication) and Alles		
10315000.51000.10140	10008000.51093	\$7,783.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		16.7
Correctionofficer			
10315000.51000.10143	10008000.51093	\$6,161.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		articles and the second se
CorrectionOfficial			
10315000.51000.10150	10008000.51093	\$6,260.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		
Carredonofficer			Sp. Wally is
10315000.51000.10153	10008000.51093	\$7,266.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		
Correctionofficer	530 984 53 530 500 500 500 500 500 500 500 500	one ongregos suc	
10315000.51000.10156	10008000.51093	\$6,041.00	cover projected OT
(Jail General: Personnel)	(Jail Medical: Overtime)		
Correction Officer.	4.22		
10315000.58002	10008000.58002	\$3,427.88	cover projected OT
(Jail General: FICA)	(Jail Medical: FICA)	*	
	Total	\$48,236.88	
2024 Final Impact 6 0	Iviai	3-00,230.00	
2024 Fiscal Impact \$0_			Grant 1
2025 Fiscal Impact \$0_			70 2
	Department Head Signature	e/Designee	POLICE MAR
AUTHORIZATION: (Electronic sign			many department of the second
			至至
Date Commissioner of	of Finance/Designee: Initiated b	oy: \$0 - \$5,000.00	it it ame
		and the same of	ZZZ W
Date County Executiv	re/Designee: Authorized for Legis	slative Considerati	on: \$5,000.0] - \$10,000
Date Chairperson Au	dit /Designee: \$0 - \$10,000.00		
The second state of the se			

Putnam County Sheriff's Department

Inter - Office Memorandum

Date: March 4, 2024

To:

Sheriff Kevin McConville

Undersheriff Thomas Lindert

From:

Captain James Greenough

Subject: FUNDS TRANSFER

OVERTIME JAIL

Request the below funds transfers be approved to cover overtime costs that were incurred due to running the month of January 2024 with six Correction Officer vacancies. There was also one Officer on FMLA and one Officer on 207C. During the month of January there was an incarcerated individual admitted to the hospital for 25 days requiring 6 shifts per day being covered by overtime. Approving the below listed lines will cover projected overtime costs.

Reduce 10315000.10124 Open Personnel Line Funds by \$5,387.00.

Reduce 10315000.10129 Open Personnel Line Funds by \$5,911.00.

Reduce 10315000.10140 Open Personnel Line Funds by \$7,783.00.

Reduce 10315000.10143 Open Personnel Line Funds by \$6,161.00.

Reduce 10315000.10150 Open Personnel Line Funds by \$6,260.00.

Reduce 10315000.10153 Open Personnel Line Funds by \$7,266.00.

Reduce 10315000.10156 Open Personnel Line Funds by \$6,041.00.

and

Increase 10008000.51093 Jail Medical Services Overtime by \$44,809.00.

Reduce 10315000.58002 Jail General FICA by \$3,427.88 and

Increase 10008000.58002 Jail Medical Services FICA by \$3,427.88.

RECEIVED AND FORWARDED FOR ACT

SGT

LT LT

CAPT

SHERIFF

24T056

COUNTY OF PUTNAM FUND TRANSFER REQUEST

cc.all 12:24 Reso

TO: Commissioner of Finance

FROM: Sheriff Kevin J. McConville

DEPT: Sheriff/Corrections

DATE: March 5, 2024

I hereby request approval for the following transfer of funds:

FROM	TO		
ACCOUNT#/NAME	ACCOUNT #/NAME	AMOUNT	PURPOSE
10315000.51000.10120	10315000.51093	\$ 671.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
CorrectionOfficer			
10315000.51000.10124	10315000.51093	\$4,919.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
Correction Officer			
10315000.51000.10129	10315000.51093	\$5,397.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
Scoffica Asst			
10315000.51000.10140	10315000.51093	\$7,106.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
CorrectionOfficer			
10315000.51000.10143	10315000.51093	\$5,625.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
conscionation			
10315000.51000.10150	10315000.51093	\$5,715.00	cover projected OT
(Jail General: Personnel)	(Jail General Overtime)		
Correctionofficer			
10315000.51000.10153	10315000.51093	\$7,266.00	cover projected OT
(Jail General: Personnel)	(Jail General: Overtime)		
Correction Officer			
10315000.51000.10156	10315000.51093	\$7,048.00	cover projeged OT
(Jail General: Personnel)	(Jail General: Overtime)		72 22
Collection office/			SIR
		1	550 7
	Total	\$43,747.00	温景学 6
2024 Fiscal Impact \$0_			2 <u>2</u> = 2
2025 Fiscal Impact \$ 0			Williams Bridge
			本質所 ら
	Department Head Signature	/Designee [Date S
ALITHOPIZATION: (Flactronic cianate	iracl		

AUTHORIZATION: (Electronic signatures)

Date	Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00
Date	County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00
Date	Chairperson Audit /Designee: \$0 - \$10,000.00
Date	Audit & Administration Committee: \$10,000.01 - \$25,000.00

Putnam County Sheriff's Department

Inter - Office Memorandum

Date: March 4, 2024

To:

Sheriff Kevin McConville

Undersheriff Thomas Lindert

From:

Captain James Greenough

Subject: FUNDS TRANSFER

OVERTIME JAIL

Request the below funds transfers be approved to cover overtime costs that were incurred due to running the month of February 2024 with seven Correction Officer vacancies. There was also one Officer on FMLA, one Officer on 207C and one Officer Suspended. Approving the below listed lines will cover projected overtime costs.

Reduce 10315000.10120 Open Personnel Line Funds by \$ 671.00.

Reduce 10315000.10124 Open Personnel Line Funds by \$4,919.00.

Reduce 10315000.10129 Open Personnel Line Funds by \$5,397.00.

Reduce 10315000.10140 Open Personnel Line Funds by \$7,106.00.

Reduce 10315000,10143 Open Personnel Line Funds by \$5,625.00.

Reduce 10315000.10150 Open Personnel Line Funds by \$5,715.00.

Reduce 10315000, 10153 Open Personnel Line Funds by \$7,266.00.

Reduce 10315000.10156 Open Personnel Line Funds by \$7,048.00.

and

Increase 10315000.51093 Jail General Overtime by \$43,747.00.

RECEN SGT	ED AND	FORWARDED	FOR ACTION	ON	
LT LT					11
CAPT	MIL	onal 1	?	A51	May
SHERIFF	77	V	CA	Dur.	, V
		\bigcup		3/4	(204

COUNTY OF PUTNAM CC. all FUND TRANSFER REQUEST 312 April 2000

TO:

Commissioner of Finance

FROM: Sheriff Kevin J. McConville

DEPT: Sheriff/Corrections

Date

DATE: March 5, 2024

I hereby request approval for the following transfer of funds:

FROM ACCOUNT#/NAME	TO ACCOUNT #/NAME	AMOUNT	PURPOSE
10315000.51000.10120	10315000.51093 (Jail General: Overtime)	\$2,014.00	cover projected OT
(Jail General: Personnel) Correction Office/ 10315000.51000.10124 (Jail General: Personnel)	10315000.51093 (Jail General: Overtime)	\$1,405.00	cover projected OT
10315000.51000.10129 (Jail General: Personnel)	10315000.51093 (Jail General: Overtime)	\$1,542.00	cover projected OT
5	10315000.51093 (Jail General: Overtime)	\$2,030.00	cover projected OT
10315000.51000.10143 (Jail General: Personnel)	10315000.51093 (Jail General: Overtime)	\$1,607.00	cover projected OT
10315000.51000.10150 (Jail General: Personnel)	10315000.51093 (Jail General Overtime)	\$1,632.00	cover projected OT
10315000.51000.10153 (Jail General: Personnel)	10315000.51093 (Jail General: Overtime)	\$2,076.00	cover projected OT
10315000.51000.10156 (Jail General: Personnel)	10315000.51093 (Jail General: Overtime)	\$2,014.00	cover projected OT
2024 Fiscal Impact \$_0_ 2025 Fiscal Impact \$ 0_	Total	\$14,320.00	2024 MAR - 6 PUTNAMC CARME
AUTHORIZATION: (Electronic signa	Department Head Signatur	re/Designee	Date NEE
Date Commissioner o	f Finance/Designee: Initiated I	by: \$0 - \$5,000.00	
Date County Executive	e/Designee: Authorized for Legi	slative Considerati	on: \$5,000.01 - \$10,000.00
Date Chairperson Aud	it /Designee: \$0 - \$10,000.00		
Balan Balansa			

Audit & Administration Committee: \$10,000.01 - \$25,000.00

Putnam County Sheriff's Department

Inter - Office Memorandum

Date: March 4, 2024

To:

Sheriff Kevin McConville

Undersheriff Thomas Lindert

From:

Captain James Greenough,

Subject: FUNDS TRANSFER

OVERTIME JAIL

Request the below funds transfers be approved to cover overtime costs that were incurred due to running March 1, 2024, through March 8, 2024, with seven Correction Officer vacancies. There was also one Officer on FMLA, one Officer on 207C and one Officer Suspended. Approving the below listed lines will cover projected overtime costs.

Reduce 10315000.10120 Open Personnel Line Funds by \$2,014.00.

Reduce 10315000.10124 Open Personnel Line Funds by \$1,405.00.

Reduce 10315000.10129 Open Personnel Line Funds by \$1,542.00.

Reduce 10315000.10140 Open Personnel Line Funds by \$2,030.00.

Reduce 10315000.10143 Open Personnel Line Funds by \$1,607.00.

Reduce 10315000.10150 Open Personnel Line Funds by \$1,632.00.

Reduce 10315000.10153 Open Personnel Line Funds by \$2,076.00.

Reduce 10315000.10156 Open Personnel Line Funds by \$2,014.00.

and

Increase 10315000.51093 Jail General Overtime by \$14.320.00.

	VED AND FORWARDED FOR ACTION
SGT	And the second s
LT	
LT	
CAPT	
US	Approved 12424
SHERIF	

MICHAEL J. LEWIS Commissioner of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

MEMORANDUM

TO:

Diane Schonfeld, Legislative Clerk

FROM:

Michael J. Lewis, Commissioner of Finance - MJL

RE:

Budgetary Amendment – 24A024

DATE:

March 6, 2024

At the request of the Fiscal Manager at DSS and Mental Health, the following budgetary amendment is required.

GENERAL FUND		
INCREASE APPROPRIATIONS:		
10120000 51000 (2120)	PERSONNEL SERVICES - CPS WORKER	\$ 5,266.00
10120000 58002 (2120)	SOCIAL SECURITY - CPS WORKER	403.00
10120000 51000 (2934)	PERSONNEL SERVICES - CPS WORKER (SP) (HELP)	5,266.00
10120000 58002 (2934)	SOCIAL SECURITY - CPS WORKER (3P) (HELP)	403.00
10120000 51000 (0101)	PERSONNEL SERVICES - DEP COMM DSS/YOUTH	24,735.00
10120000 58002 (0101) 731010	SOCIAL SECURITY - DEP COMM DSS/YOUTH	1,892.00
DECREASE APPROPRIATIONS:		
10120000 51000 (2118)	PERSONNEL SERVICES - CPS WORKER	\$ 5,266.00
10120000 58002 (2118)	SOCIAL SECURITY - CPS WORKER	403.00
10120000 51000 (2118)	PERSONNEL SERVICES - CPS WORKER	5,266.00
10120000 58002 (2118)	SOCIAL SECURITY - CPS WORKER	403.00
10431000 51000 (0101) 73101 0	PERSONNEL SERVICES - DEP COMM DSS/YOUTH/MH	24,735.00
	SOCIAL SECURITY - DEP COMM DSS/YOUTH/MH	1,892.00

INCREASE ESTIMATED REVENUES:

10601000 446101

FEDERAL AID - ADMIN DSS

13,313.50

DECREASE ESTIMATED REVENUES:

10431000 434873

STATE AID - MENTAL HEALTH

13,313.50

2024 Fiscal Impact \$ 0 2025 Fiscal Impact \$ TBD

Please refer to the attached memorandum from Commissioner Servadio and the detailed analysis from Fiscal Manager Wunner regarding personnel scenarios for discussion.

Personnell Committee Meeting - March 12, 2024 2024 Fiscal Impact on Positions for Discussion

		IBH CPS Caseworker #4	いんタ CPS Caseworker SP (HELP) #3	タック CPS Caseworker (HELP) #2	CPS Caseworker #1	NA ROY IIILE	
		601002118	601002934	601002920	601002120	Position Number	
	\$ 266,082.00	\$ 80,294.00 \$	\$ 59,595.00	\$ 66,598.00	\$ 59,595.00	FY24 Budget	
		,	\$ 59,595.00	\$ 59,595.00	\$ 59,595.00	Current Salary	
	\$ 266,392.00	\$ 66,598.00	\$ 66,598.00	\$ 66,598.00	\$ 66,598.00	Proposed Salary	
		\$	\$ 14,785.02	\$ 14,785.02	\$ 14,785.02	1/1-3/31	
	\$	\$ 50,075.60 \$	\$ 50,075.60 \$	\$ 50,075.60 \$	\$ 50,075.60 \$	4/1-12/31	FY24 Expense
.	244,657.44	50,075.60	64,860.61	64,860.61	64,860.61	1/1-12/31	
			÷		❖	Ame	Buc

Budgetary mendment 5,265.61 N/A 5,265.61 N/A

Budgetary Amendment required for both CPS Caseworker #1 & #3 of \$5,266

	TBH Deputy Commissioner DSS & Youth	Title
	731010101	Position Number
\$ 125,491.00	\$ 125,491.00	FY24 Budget
	·	Current Salary
\$ 120,000.00	\$ 120,000.00	Proposed Salary
	٠.	1/1-3/31
\$ 90,229.01	\$ 90,229.01 \$	4/1-12/31 1
90,229.01	90.229.01	1/1-12/31

\$ 24,735.00 \$ 81,206.00 90% DSS allocation \$ (56,471.00) Adopted Budget

Position is currently allocated 45% DSS; 45% MH & 10% Youth

Allocation will become 90% DSS & 10% Youth

Budgetary Amendment required to transfer MH allocation to DSS of \$24,735 (\$56,471 already budgeted for DSS)

	<u>Title</u> TBH Director of Mental Health	
	Position Number 431010101	
\$ 90,000.00	FY24 Budget \$ 90,000.00	
	Current Salary	
\$ 110,000.00	Proposed Salary \$ 110,000.00	
	1/1-3/31 4/ \$ - \$ 8	-

Y24 Expense 4/1-12/31 82,709.92 \$ 82,709.92 \$ 82,709.92 1/1-12/31

Budgetary Amendment not required 40% (\$8,000) of proposed increase is 100% funded through OASAS Abatement. Remainder 60% (\$12,000) is local share.

1	2	,	1.090.5/	ı			
	00 076 00	٩	181 573 00 \$ 117 506 27 \$ 500 076 00	'n	181 573 00	^	
(B)	110,000.00	\$	82,709.92	ş	90,000.00	Į.s.	IBH Director of Mental Health
(B)	120,000.00	\$	90,229.01	s	125,491.00	₩.	IBH Deputy Commissioner DSS & Youth
Á	69,519.00	\$	50,075.60	S	80,294.00	\$	IBH CPS Caseworker #4
Æ	69,519.00	\$	64,860.61	ş	59,595.00	\$	CPS Caseworker SP (HELP) #3
Ð	69,519.00	\$	64,860.61	\$	66,598.00	\$	CPS Caseworker (HELP) #2
Æ	69,519.00	\$	64,860.61	\$	59,595.00	\$	CPS Caseworker #1
	Expense		Expense		Adopted Budget	Ad	
	FY25		FY24		FY24		

(A) CSEA; COLA not yet determined due to current negotiations; FY25 Expense represents Step increase (B) MGMT; COLA increase at discretion of County Executive

XTBY - TOBE FREE HELP- Houng Emergeney Limited Placement Pregram

KEVIN BYRNE County Executive

SARA SERVADIO Commissioner Sara.Servadio@putnamcountyny.gov



DEPARTMENTS OF MENTAL HEALTH SOCIAL SERVICES AND YOUTH BUREAU

DATE:

March 6, 2024

TO:

Paul E. Jonke, Chair

Personnel Committee

FROM:

Sara Servadio, Commissioner of Mental Health, Social Services & Youth Bureau

CC:

Kevin Byrne, County Executive

Paul Eldridge, Personnel Director

Michael Lewis, Commissioner of Finance

RE:

Vacant Positions

Together with Personnel Director Paul Eldridge, I request the opportunity to discuss reclassifying the Deputy Commissioner position. I would also like discuss increasing the salary for the Director of Mental Health and Child Protective Services starting salary.

For 2024, there is no fiscal impact and Commissioner Lewis will prepare the budgetary amendment for the scenarios we will be discussing. As we begin this process, there have not been changes made to any job specification yet.

Thank you for your time and consideration.

Pero. 3/12/24

Discussion
10

DRAFT 2

APPROVAL/AMEND RESOLUTION #59 OF 2012/EMPLOYEE EXPENSES/MEALS

WHEREAS, by Resolution #151 of 1996, the County of Putnam authorized a fixed policy for reimbursement for all employees, both management and union, of expenses for meals when such employees are required by their respective department head to attend a conference, seminar or training; and

WHEREAS, by Resolution #59 of 2012, the County of Putnam converted the reimbursement plan from a non-accountable plan to an accountable plan, as defined by the Internal Revenue Service: and

WHEREAS, under an accountable plan, meal expenses for all employees:

- (i) Must have a business connection, i.e., the employee must have paid or incurred deductible expenses while performing services as an employee of the County, and
- (ii) Must be adequately accounted for by the employee to the County within a reasonable period of time, defined as within (60) days after they were paid or incurred by the employee, and
- (iii) Where an amount paid to the employee is more than the business-related expenses that were adequately accounted for to the County by such employee, any excess reimbursement must be returned to the County within a reasonable period of time; and

WHEREAS, the rates for meal reimbursement established in Resolution #59 of 2012 are no longer adequate in light of inflation and cost increases over the last twelve years; and

WHEREAS, the Personnel Committee of the Putnam County Legislature has met and recommends adoption of the following policy; now therefore be it

RESOLVED, that Resolution #59 of 2012 is hereby amended to read as follows:

RESOLVED, that the Putnam County Legislature hereby establishes the following maximum daily rates for meal reimbursement, excluding alcoholic beverages, when a union or management employee is require by their respective department head to attend a multi-day conference, seminar or training, which necessitates overnight accommodations for such employee as follows:

Breakfast: \$18 Lunch: \$25 Dinner: \$36

And be it further

RESOLVED, that there shall be no reimbursement for meals when an employee attends a single-day conference, seminar or training and no overnight accommodations are necessitated; and be it further

RESOLVED, that if a meal is included as part of any conference, seminar or training, then no other or further reimbursement for that meal shall be allowed; and be it further

RESOLVED, that where reimbursement is sought for permissible meal expenses incurred, an employee must adequately account (e.g., with receipts) to the County for such expenses within sixty (60) days after they were paid or incurred by such employee, and any amount paid to the employee that is more than the business-related expenses that were adequately accounted for to the County must be returned to the County within a reasonable period of time; and be it further

RESOLVED, that nothing contained herein shall be in contravention to terms agreed to in a collective bargaining agreement entered into, with and by the County; and be it further

RESOLVED, that the reimbursement policy established herein shall also apply to overnight travel outside of Putnam County as provided for in Resolution #145 of 1988, as amended.

#10 (Reprenced Resos)

PUTNAM COUNTY LEGISLATURE

Resolution #59

Introduced by Legislator: Anthony DiCarlo on behalf of the Personnel Committee at a Regular Meeting held on March 6, 2012.

page 1

APPROVAL/AMEND RESOLUTION #151 OF 1996/EMPLOYEE EXPENSES/MEALS

WHEREAS, by Resolution #151 of 1996, the County of Putnam authorized a fixed policy for reimbursement for all employees, both management and union, of expenses for meals when such employees are required by their respective department head to attend a conference, seminar or training; and

WHEREAS, the County of Putnam has determined that the County's policy arrangement for reimbursement pertaining to such meal expenses should be amended, including, but not limited to, conversion from its current status as a non-accountable plan to an accountable plan, as defined by the Internal Revenue Service; and

WHEREAS, in order for the County's reimbursement policy arrangement to be an accountable plan, meal expenses for all employees:

- (i) Must have a business connection, i.e., the employee must have paid or incurred deductible expenses while performing services as an employee of the County, and
- (ii) Must be adequately accounted for by the employee to the County within a reasonable period of time, defined as within (60) days after they were paid or incurred by the employee, and
- (iii) Where an amount paid to the employee is more than the businessrelated expenses that were adequately accounted for to the County by such employee, any excess reimbursement must be returned to the County within a reasonable period of time; and

WHEREAS, the Personnel Committee of the Putnam County Legislature has met and recommends adoption of the following policy; now therefore be it RESOLVED, that Resolution #151 of 1996 is hereby amended to read as follows:

RESOLVED, that the Putnam County Legislature hereby established the following rate for meal reimbursement, excluding alcoholic beverages, when a union or management employee is require by their respective department head to attend a multi-day conference, seminar or training, which necessitates overnight accommodations for such employee:

Vote:	
State Of New	York
	ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on March 6, 2012.

Dated: March 8, 2012
Signed:
M. Chris Marrone

Clerk Of The Legislature Of Putnam County

PUTNAM COUNTY LEGISLATURE

Resolution #59

Introduced by Legislator: Anthony DiCarlo on behalf of the Personnel Committee at a Regular Meeting held on March 6, 2012.

page 2

Breakfast \$ 8.00 Lunch \$10.00 Dinner \$20.00

And be it further

RESOLVED, that there shall be no reimbursement for meals when an employee attend a single day conference, seminar or training and no overnight accommodations are necessitated; and be it further

RESOLVED, that if a meal is included as part of any conference, seminar or training, then no other or further reimbursement for that meal shall be allowed; and be it further

RESOLVED, that where reimbursement is sought for permissible meal expenses incurred, an employee must adequately account (e.g., with receipts) to the County for such expenses within (60) days after they were paid or incurred by such employee and any amount paid to the employee that is more than the business-related expenses that were adequately accounted for to the County must be returned to the County within a reasonable period of time; and be it further

RESOLVED, that nothing contained herein shall be in contravention to terms agreed to in a collective bargaining agreement entered into, with and by the County; and be it further

RESOLVED, that the reimbursement policy established herein shall also apply to overnight travel outside of Putnam County as provided for in Resolution #145 of 1988, as amended.

BY POLL VOTE: ALL AYES. LEGISLATORS LOBUE & TAMAGNA WERE ABSENT.

Vote:

State Of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on March 6, 2012.

Dated: March 8, 2012

Signed:

M. Chris Marrone

Clerk Of The Legislature Of Putnam County

THE PUTNAM COUNTY LEGISLATURE

Resolution # 151			Meeting
Introduced by Legislator:	Regina Morini on beha Personnel Committee		gular <u>September 3, 1996</u>
Seconded by Legislator:			ecial
Seconded by Legislator.	Michael Semo and Tony	нау эр	eciai
MEAL ALLOWANCE POL	ICA		
of travel expenses employee is requi	m County desires to ha for all employees, be red by their respect r or training; and	oth management a	and union, when such
	ersonnel Committee of adoption of the follo		
an employee whethe	Putnam County Leg r meal reimbursement, er management or union onference, seminar or	excluding alcohor, is required	
•		With Receipt	Without Receipt
Breakfast		\$ 8.00	\$ 5.00
Lunch Dinner		\$10.00 \$20.00	\$ 7.00 <u>\$12.00</u>
Total		\$38.00	\$24.00
and be it further			
RESOLVED, an e receipt and \$24.00	mployee may use a cum without a receipt; and	ulative total u I be it further	up to \$38.00 with a
Vote:			
State Of New York			
ss:			
County Of Putnam			
I hereby o passed by the Putnam Count	certify that the above by Legislature while in	is a true and e session on	xact copy of a resolution
	Dated	1:	
	Ci~~~	1.	
	Signed	l:	

Donna C. McMahon
Clerk Of The Legislature Of Putnam County

THE PUTNAM COUNTY LEGISLATURE

Resolution # 151 (continued)	Meeting
Introduced by Legislator:	Regular
Seconded by Legislator:	Special
RESOLVED, if an employee, as part of an training, is entitled to a meal, then the reimbound meal will be deducted and the employee will to maximum of the allowance for the remaining meals	ursement allowance for that hen be entitled up to the
RESOLVED, that the allowance established overnight travel outside of Putnam County as #145 of 1988.	
BY ROLL CALL VOTE: SEVEN AYES, LEGISLATON NORDSTROM, POZZI, SEMO AND TAMAGNA. ONE NAY, ABSENT, LEGISLATOR BELL.	
	·
	APPROVED
Vote:	EXECUTIVE
State Of New York ss:	1.710
County Of Putnam	
I hereby certify that the above is a trupassed by the Putnam County Legislature while in session	ue and exact copy of a resolution n on
Se	eptember 3, 1996
Dated: Se	eptember 4. 1996

Signed: 🔨

Donna C. McMahon
Clerk Of The Legislature Of Putnam County

RESOLUTION R#145 RESOLUTION R#145 RESOLUTION R#145

MISCAS. employees of the County of Putnam often have official business in the cities of Albany or New York City and in locations that take described two to three hours of travel time by automobile or mass immegoriation; and

WHEREAS, during the winter months there are occasions when such travel is more likely to be delayed or such early morning travel could be more risky, such as to justify an overnight stay the night before such official meeting; now therefore be it

RESOLVED, that when a conference or meeting is scheduled according to a written or printed agenda to begin at 10:00 a.m. or thereafter on a given day, travel to such meeting shall be required to take place that day, and that no overnight accommodations shall be permitted for county reimbursement; and be it further

RESOLVED, that the only exception to this policy shall be the case of threatening weather such as the forecast of an impending snow storm, or a storm advisory warning in effect during the twenty-four hour period immediately preceding such conference or meeting.

A copy of this resolution shall be distributed to all department heads whose responsibility it shall be to administer its intent to all employees under their supervision.

UPON ROLL CALL VOTE, NINE AYES, CARRIED UNANIMOUSLY

RESOLUTION R#145 PROPOSED POLICY ON OVERNIGHT ACCOMMODATIONS

theress, employees of the County of Putnam often have official business in the cities of Albany or New York City and in locations that take approximately two to three hours of travel time by automobile or mass transportation; and

WHEREAS, during the winter months there are occasions when such travel is more likely to be delayed or such early morning travel could be more risky, such as to justify an overnight stay the night before such official meeting; now therefore be it

RESOLVED, that when a conference or meeting is scheduled according to a written or printed agenda to begin at 10:00 a.m. or thereafter on a given day, travel to such meeting shall be required to take place that day, and that no overnight accommodations shall be permitted for county reimbursement; and be it further

RESOLVED, that the only exception to this policy shall be the case of threatening weather such as the forecast of an impending snow storm, or a storm advisory warning in effect during the twenty-four hour period immediately preceding such conference or meeting.

A copy of this resolution shall be distributed to all department heads whose responsibility it shall be to administer its intent to all employees under their supervision.

UPON ROLL CALL VOTE, NINE AYES, CARRIED UNANIMOUSLY

Personnel Committee Mtg. March 12, 2024 #11

FYI/Accident Report

Personnel Committee Mtg. March 12, 2024 #12

FYI/ Incident Report