

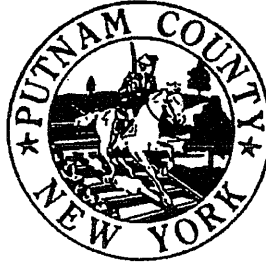
THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue

Carmel, New York 10512

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Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery Dist. 1
William Gouldman Dist. 2
Toni E. Addonizio Dist. 3
Ginny Nacerino Dist. 4
Greg E. Ellner Dist. 5
Paul E. Jonke Dist. 6
Joseph Castellano Dist. 7
Amy E. Sayegh Dist. 8
Erin L. Crowley Dist. 9

AGENDA
AUDIT & ADMINISTRATION COMMITTEE MEETING
TO BE HELD IN ROOM #318
PUTNAM COUNTY OFFICE BUILDING
CARMEL, NEW YORK 10512

Members: Chairman Castellano and Legislators Ellner & Gouldman

Thursday 6:30pm December 19, 2024

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Correspondence/County Auditor**
 - a. Sales Tax Report**
 - b. Board In Revenue Report**
 - c. Transfer/Revenue Report**
 - d. 2024 Contingency/Sub-Contingency Report**
- 4. Correspondence/ Commissioner of Finance**
 - a. Overtime/Temporary Report**
 - b. Approval/ Budgetary Amendment 24A121/ Sheriff's Dept./ Overtime Expenses (Also reviewed in Protective)**
 - c. Approval/ Budgetary Amendment 24A122/ DPW/ Insurance Recoveries/ Guardrail Damages on Crane Rd. (Also reviewed in Physical)**
 - d. Approval/ Budgetary Amendment 24A123/ Sheriff's Dept./ Insurance Recoveries/ Vehicle Repairs (Also reviewed in Protective)**
 - e. Approval/ Budgetary Amendment 24A124/ Sheriff's Dept./ Utilize Federal Seized Asset Forfeiture Funds/ Firearm Related Equipment (Also reviewed in Protective)**
 - f. Approval/ Budgetary Amendment 24A125/ Emergency Services/ State Homeland Security Program (SHSP) Grant Award (Also reviewed in Protective)**

- g. Approval /Budgetary Amendment 24A126/ Emergency Services/ E911 Dispatch Center/ Law Enforcement Technology Program Grant Award (Also reviewed in Protective)**
- h. Approval/ Budgetary Amendment 25A001/ Dept. of Social Services/ Funding Received for Putnam County Suicide Prevention Task Force to Develop LOSS (Local Outreach to Suicide Survivors) Team (To be approved at 01/07/25 Organizational Mtg.)**
- 5. Approval/ Fund Transfer 24T450/ Sheriff/ Corrections/ Overtime (Also reviewed in Protective)**
- 6. Approval/ Fund Transfer 24T456/ Dept. of Social Services/ Cover Projected Costs through Year End (Also reviewed in Health)**
- 7. Approval/ Fund Transfer 24T457/ Dept. of Social Services/ Cover Projected Costs through Year End (Also reviewed in Health)**
- 8. Approval/ Fund Transfer 24T458/ Dept. of Social Services/ Cover Projected Costs through Year End (Also reviewed in Health)**
- 9. Approval/ Fund Transfer 24T459/ Health Dept./ Coverage for Reception Area (Also reviewed in Health)**
- 10. Approval/ Fund Transfer 24T466/ Sheriff/ Corrections/ Overtime due to Vacancy (Also reviewed in Personnel)**
- 11. Approval/ Fund Transfer 24T484/ Health Dept./ Preschool Administrative Costs**
- 12. Approval/ Fund Transfer 25T001/ Finance/ Salary & Benefit Costs Pursuant to PCSEA Contract Settlement (Also reviewed in Personnel) (To be approved at 01/07/25 Organizational Mtg.)**
- 13. Approval/ Fund Transfer 25T002/ Dept. of Social Services/ Training for Newly Hired Children's SPOA Coordinator (Also reviewed in Personnel) (To be approved at 01/07/25 Organizational Mtg.)**
- 14. Approval/ Fund Transfer 25T003/ IT/GIS/ Reclassification – Account Clerk to IT Operations Assistant (Also reviewed in Personnel) (To be approved at 01/07/25 Organizational Mtg.)**
- 15. Approval/ Fund Transfer 25T004/ Finance/ Sheriff's Dept./ Adjust Personnel Budget (To be approved at 01/07/25 Organizational Mtg.)**
- 16. FYI/ 2024 Guardrail & Property Damage Table**
- 17. Other Business**
- 18. Adjournment**

#3a

Sales Tax	Sales Tax												+or(-) Same Period
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
January	\$ 3,910,113	\$ 4,117,955	\$ 4,235,351	\$ 4,472,651	\$ 4,699,597	\$ 4,966,930	5,536,978	4,810,372	6,071,784	6,673,020	7,112,139	439,119	
February	3,270,383	3,234,919	3,828,416	3,797,974	4,062,844	4,228,841	4,573,894	4,483,277	5,047,591	5,979,925	6,138,980	159,055	
March	5,708,091	4,670,041	5,932,547	5,174,049	5,383,664	5,792,011	5,949,514	8,065,989	8,250,002	7,952,761	7,642,006	(310,755)	
April**	4,077,701	4,248,878	4,354,716	4,344,286	4,696,971	4,674,670	3,538,226	5,264,056	6,424,074	6,652,126	6,581,464	(70,662)	
May	5,793,860	6,075,331	5,946,190	6,367,505	6,807,221	7,425,730	5,011,290	7,975,256	9,113,026	10,361,506	8,845,599	(1,515,906)	
June	4,053,988	3,621,035	4,666,527	3,983,941	4,182,456	4,557,885	5,146,439	6,789,670	4,685,857	5,311,513	5,512,815	201,303	
July	4,320,542	4,558,502	4,372,322	4,952,664	4,835,632	5,266,612	4,871,906	6,094,635	6,393,098	6,737,854	7,635,468	897,614	
August	4,179,098	4,312,904	4,286,170	4,754,633	4,815,929	5,368,556	4,918,555	6,017,886	6,254,546	6,609,400	6,963,785	354,385	
September	5,997,983	5,347,273	6,377,884	5,821,648	7,067,806	7,331,396	9,125,106	8,508,962	8,459,469	9,682,066	8,395,971	(1,266,095)	
October	4,179,344	4,311,976	4,555,008	4,449,271	4,840,611	5,244,815	4,917,403	5,730,039	6,397,048	6,520,201	6,701,109	180,909	
November*	4,513,878	4,190,564	4,407,709	4,616,873	4,715,091	4,959,534	4,492,906	5,514,058	6,265,506	6,722,976	6,853,597	130,621	
December	5,881,014	5,264,022	6,092,242	6,056,492	7,037,269	6,186,904	8,678,973	8,798,537	8,601,579	9,246,964			
Actual	\$ 55,885,996	\$ 53,953,400	\$ 59,055,082	\$ 58,791,988	\$ 63,145,092	\$ 66,003,884	66,761,192	78,052,738	81,963,580	88,450,310	78,382,934		
Budget/(Rev)	\$ 52,495,824	\$ 53,953,400	\$ 54,739,000	\$ 57,366,282	\$ 58,513,608	\$ 60,484,333	65,705,798	60,404,887	65,000,000	74,750,000	77,500,000		
Over/(Under)/Budget	3,390,172	(0)	4,316,082	1,425,706	4,631,484	5,519,551	1,055,394	17,647,851	16,963,580	13,700,310	882,934	(820,412)	

BOARD IN REVENUE

	2015*	2016*	2017*	2018*	2019*	2020*	2021*	2022*	2023*	2024	+or(-) Same Period
January	22,190.00	43,680.00	47,160.00	54,980.00	52,490.00	74,950.00	104,400.00	126,600.00	94,350.00	66,250.00	(28,100.00)
February	17,970.00	41,610.00	41,280.00	52,760.00	45,070.00	72,300.00	95,250.00	113,100.00	86,250.00	57,750.00	(28,500.00)
March	26,490.00	41,400.00	50,480.00	59,820.00	50,795.00	70,650.00	119,700.00	130,800.00	91,100.00	69,750.00	(21,350.00)
April	30,930.00	37,670.00	55,060.00	53,730.00	50,490.00	68,400.00	149,650.00	124,350.00	84,000.00	63,000.00	(21,000.00)
May	35,580.00	39,120.00	61,070.00	49,860.00	52,975.00	63,150.00	149,850.00	131,550.00	84,550.00	72,700.00	(11,850.00)
June	37,160.00	45,700.00	59,190.00	39,060.00	48,300.00	61,050.00	153,300.00	120,450.00	74,850.00	70,500.00	(4,350.00)
July	43,010.00	52,480.00	64,540.00	37,260.00	47,840.00	86,550.00	161,100.00	125,550.00	79,300.00	72,850.00	(6,450.00)
August	43,340.00	49,600.00	62,650.00	37,530.00	50,180.00	92,250.00	154,500.00	121,500.00	78,250.00	72,850.00	(5,400.00)
September	48,370.00	46,290.00	61,050.00	36,180.00	43,600.00	91,200.00	145,800.00	118,800.00	80,850.00	70,050.00	(10,800.00)
October	54,340.00	40,340.00	57,380.00	41,850.00	71,750.00	99,750.00	150,300.00	100,650.00	74,200.00	68,200.00	(6,000.00)
November	45,700.00	34,120.00	56,580.00	43,080.00	71,400.00	95,550.00	135,000.00	90,000.00	70,500.00	64,200.00	(6,300.00)
December	42,260.00	39,600.00	56,600.00	46,780.00	76,700.00	98,250.00	133,500.00	98,400.00	70,750.00		
Actual	447,340.00	511,610.00	673,040.00	552,890.00	661,590.00	974,050.00	1,652,350.00	1,401,750.00	968,950.00	748,100.00	
Budget	155,000.00	525,000.00	484,760.00	535,000.00	550,600.00	908,000.00	908,000.00	1,371,750.00	1,478,250.00	821,250.00	
Revised Budget											
Surplus/(Deficit)	292,340.00	(13,390.00)	188,280.00	17,890.00	110,990.00	66,050.00	744,350.00	30,000.00	(509,300.00)	(73,150.00)	(150,100.00)

*Revenue includes US Marshalls

#3b

2024 Transfer/Revenue Report - November

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT DR/CR	COMMENT
2024 11 24T399	Health - Rabies	11024000	54488		RABIES	1,700.00 C	PURCHASE RABIES VACCINES
2024 11 24T399	Health - Rabies	11024000	54330		MEDICAL SUPPLIES	3,700.00 D	PURCHASE RABIES VACCINES
2024 11 24T399	Health - Rabies	11024000	54147		VETERINARIAN SERVICES	2,000.00 C	PURCHASE RABIES VACCINES
2024 11 24T401	Veterans Services	10651000	54385		UNIFORMS	200.00 C	FOR PROMOTIONAL T-SHIRTS
2024 11 24T401	Veterans Services	10651000	54329		PROMOTIONAL MATERIALS	200.00 D	FOR PROMOTIONAL T-SHIRTS
2024 11 24T402	Health - Education State	21401000	54675		TRAVEL	100.00 D	EMPLOYEE TRAVEL THRU END OF YR
2024 11 24T402	Health - Education State	21401000	54330		MEDICAL SUPPLIES	100.00 C	EMPLOYEE TRAVEL THRU END OF YR
2024 11 24T403	Health - Nursing	11401000	54313		BOOKS AND SUPPLEMENTS	100.00 D	UPDATE REF BOOKS INFCT DIS
2024 11 24T403	Health - Nursing	11401000	54314		POSTAGE	100.00 C	UPDATE REF BOOKS INFCT DIS
2024 11 24T405	Health - Community Health Assessment Fed	26401001	54640	10205	EDUCATION AND TRAINING	216.00 C	COMP EQUIP & ACCESSORY
2024 11 24T405	Health - Community Health Assessment Fed	26401001	52130	10205	COMPUTER EQUIPMENT	216.00 D	COMP EQUIP & ACCESSORY
2024 11 24T405	Health - Community Health Assessment Fed	26401001	54640	10205	EDUCATION AND TRAINING	30.00 C	COMP EQUIP & ACCESSORY
2024 11 24T405	Health - Community Health Assessment Fed	26401001	54782	10205	SOFTWARE ACCESSORIES	30.00 D	COMP EQUIP & ACCESSORY

#3C

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T407	Planning	10802000	52110		FURNITURE AND FURNISHINGS	3,400.00	C	DECREASE
2024 11 24T407	Planning	10802000	52180		OTHER EQUIPMENT	3,400.00	D	INCREASE
2024 11 24T408	DSS	10101000	54646		CONTRACTS	420.00	C	TO COVER PHONE EXP THRU YR END
2024 11 24T408	OEOP WIA	24077000	54634		TELEPHONE	156.00	D	TO COVER PHONE EXP THRU YR END
2024 11 24T408	DSS Overhead	10120000	54635		CELLPHONES	156.00	C	TO COVER PHONE EXP THRU YR END
2024 11 24T408	DSS	10101000	54634		TELEPHONE	420.00	D	TO COVER PHONE EXP THRU YR END
2024 11 24T409	Sheriff - Patrol	17311000	54640	10144	EDUCATION AND TRAINING	250.00	D	COVER TRAINING REGISTRATIONS
2024 11 24T409	Sheriff	10311000	54640		EDUCATION AND TRAINING	250.00	C	COVER TRAINING REGISTRATIONS
2024 11 24T410	Tilly Foster	10084000	54510	10137	MACHINE MAINTENANCE	805.00	D	FOR GENERATOR MAINTENANCE
2024 11 24T410	Tilly Foster	10084000	54410		SUPPLIES AND MAT	805.00	C	FOR GENERATOR MAINTENANCE
2024 11 24T411	Health - EHS	12401000	54320		FOOD	800.00	C	PURCHASE 2 NEW CHAIRS
2024 11 24T411	Health - EHS	12401000	52110		FURNITURE AND FURNISHINGS	800.00	D	PURCHASE 2 NEW CHAIRS
2024 11 24T412	Highway - Parks	10711000	52180		OTHER EQUIPMENT	1,500.00	C	FOR PURCH OF A SCAG MOWER
2024 11 24T412	Highway - Parks	10711000	52680		OTHER EQUIPMENT	1,500.00	D	FOR PURCH OF A SCAG MOWER

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T413	EMS Indian Point	10014000	54783		LICENSING SOFTWARE	650.00	C	PUMP NEEDED FOR HAZMAT TEAM
2024 11 24T413	EMS Indian Point	10014000	54410		SUPPLIES AND MAT	650.00	D	PUMP NEEDED FOR HAZMAT TEAM
2024 11 24T414	Historian	10751000	54311		PRINTING AND FORMS	250.00	C	FUNDS NEEDED PUBLIC ACCESS SOG
2024 11 24T414	Historian	10751000	54410		SUPPLIES AND MAT	250.00	D	FUNDS NEEDED PUBLIC ACCESS SOG
2024 11 24T415	Highway Admin	10149000	54675		TRAVEL	200.00	D	MORE FREQUENT TRIPS W/TOLLS
2024 11 24T415	Highway Admin	10149000	54310		OFFICE SUPPLIES	200.00	C	MORE FREQUENT TRIPS W/TOLLS
2024 11 24T416	Sheriff - Communications	13311000	52640		AUDIO VISUAL EQUIPMENT	5,000.00	C	RECLASS TO PROPER LINE FOR PUR
2024 11 24T416	Sheriff - Communications	13311000	52130		COMPUTER EQUIPMENT	5,000.00	D	RECLASS TO PROPER LINE FOR PUR
2024 11 24T419	Early Intervention	10405900	51093		OVERTIME	2,000.00	D	EI COMP PAYOUT AND OT
2024 11 24T419	Early Intervention	10405900	52120		OFFICE EQUIPMENT	160.00	C	EI COMP PAYOUT AND OT
2024 11 24T419	Early Intervention	10405900	58002		SOCIAL SECURITY	160.00	D	EI COMP PAYOUT AND OT
2024 11 24T419	Early Intervention	10405900	52130		COMPUTER EQUIPMENT	2,000.00	C	EI COMP PAYOUT AND OT
2024 11 24T420	County Clerk	10141000	54646		CONTRACTS	2,200.00	C	TO COVER SCANNERS AND CHAIR
2024 11 24T420	County Clerk	10141000	52110		FURNITURE AND FURNISHINGS	200.00	D	TO COVER SCANNERS AND CHAIR

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T420	County Clerk	10141000	52120		OFFICE EQUIPMENT	2,000.00	D	TO COVER SCANNERS AND CHAIR
2024 11 24T421	DMV	10141100	54310		OFFICE SUPPLIES	600.00	C	TO REPLACE TWO CHAIRS
2024 11 24T421	DMV	10141100	52110		FURNITURE AND FURNISHINGS	600.00	D	TO REPLACE TWO CHAIRS
2024 11 24T423	Health Admin	10401000	54675		TRAVEL	100.00	D	BANK ERRANDS THROUGH EOY
2024 11 24T423	Health Admin	10401000	52120		OFFICE EQUIPMENT	100.00	C	BANK ERRANDS THROUGH EOY
2024 11 24T425	Real Property	10135500	54680		DATA PROCESSING	196.98	C	MILEAGE FOR RP CONFERENCE
2024 11 24T425	Real Property	10135500	54640		EDUCATION AND TRAINING	196.98	D	MILEAGE FOR RP CONFERENCE
2024 11 24T426	Personnel	10143000	54634		TELEPHONE	254.00	D	TELEPHONE BILL CHARGE
2024 11 24T426	Personnel	10143000	54644		EMPLOYEE ASSISTANCE PROGRAM	254.00	C	TELEPHONE BILL CHARGE
2024 11 24T427	Law	10142000	54310		OFFICE SUPPLIES	250.00	C	TRAINING
2024 11 24T427	Law	10142000	54640		EDUCATION AND TRAINING	250.00	D	TRAINING
2024 11 24T428	Youth Bureau	10731000	54989		MISCELLANEOUS	100.00	C	SUPPLIES FOR YOUTH PROGRAMS
2024 11 24T428	Youth Bureau	10731000	54410		SUPPLIES AND MAT	100.00	D	SUPPLIES FOR YOUTH PROGRAMS
2024 11 24T429	EMS Indian Point	10014000	54675		TRAVEL	500.00	C	NETWORKS CLOCKS NEEDED

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T429	EMS Indian Point	10014000	52110		FURNITURE AND FURNISHINGS	1,000.00	D	NETWORKS CLOCKS NEEDED
2024 11 24T429	EMS Indian Point	10014000	54989		MISCELLANEOUS	1,000.00	C	NETWORKS CLOCKS NEEDED
2024 11 24T429	EMS Indian Point	10014000	52110		FURNITURE AND FURNISHINGS	1,500.00	D	NETWORKS CLOCKS NEEDED
2024 11 24T429	EMS Indian Point	10014000	54640		EDUCATION AND TRAINING	1,500.00	C	NETWORKS CLOCKS NEEDED
2024 11 24T429	EMS Indian Point	10014000	52110		FURNITURE AND FURNISHINGS	500.00	D	NETWORKS CLOCKS NEEDED
2024 11 24T430	Mental Health Legal	10431000	54311		PRINTING AND FORMS	6.00	D	MH DIR BUS CRDS
2024 11 24T430	Mental Health Legal	10431000	54314		POSTAGE	6.00	C	MH DIR BUS CRDS
2024 11 24T431	DSS WMS	10116000	51094		TEMPORARY	3,400.00	C	RPLC BKCSE & 2 BRKN DESKS
2024 11 24T431	DSS Overhead	10120000	52110		FURNITURE AND FURNISHINGS	3,400.00	D	RPLC BKCSE & 2 BRKN DESKS
2024 11 24T432	Transit - PART	95630000	54311		PRINTING AND FORMS	200.00	C	BOTTLED WATER
2024 11 24T432	Transit - PART	95630000	54321		BOTTLED WATER	200.00	D	BOTTLED WATER
2024 11 24T433	OSR	10677500	54783		LICENSING SOFTWARE	2,326.80	C	TABLETS
2024 11 24T433	OSR	10677500	52130		COMPUTER EQUIPMENT	2,326.80	D	TABLETS
2024 11 24T434	Real Property	10135500	51094		TEMPORARY	2,250.00	D	REALLOCATION

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T434	Finance	10131000	51094		TEMPORARY	2,250.00	C	REALLOCATION
2024 11 24T435	DSS Admin	10102000	54640		EDUCATION AND TRAINING	1,900.00	C	NEEDED SUPPS & TONER CARTS
2024 11 24T435	DSS Overhead	10120000	54782		SOFTWARE ACCESSORIES	250.00	D	TRNING HEADSTS & KEYBRD/MISE
2024 11 24T435	DSS Overhead	10120000	54410		SUPPLIES AND MAT	100.00	D	DRY ERASE BOARD
2024 11 24T435	DSS Overhead	10120000	54311		PRINTING AND FORMS	100.00	C	DRY ERASE BOARD
2024 11 24T435	DSS Food Stamps	10107000	54310		OFFICE SUPPLIES	55.00	D	NEEDED SUPPS
2024 11 24T435	DSS Food Stamps	10107000	54311		PRINTING AND FORMS	55.00	C	NEEDED SUPPS
2024 11 24T435	DSS Admin	10102000	54311		PRINTING AND FORMS	105.00	D	BUS CARDS
2024 11 24T435	DSS Admin	10102000	54310		OFFICE SUPPLIES	1,900.00	D	NEEDED SUPPS & TONER CARTS
2024 11 24T435	DSS	10101000	54310		OFFICE SUPPLIES	600.00	D	NEEDED SUPPS & TONER CARTS
2024 11 24T435	DSS	10101000	54646		CONTRACTS	600.00	C	NEEDED SUPPS & TONER CARTS
2024 11 24T435	DSS Admin	10102000	54640		EDUCATION AND TRAINING	105.00	C	BUS CARDS
2024 11 24T435	DSS Overhead	10120000	54311		PRINTING AND FORMS	250.00	C	TRNING HEADSTS & KEYBRD/MISE
2024 11 24T436	DSS Overhead	10120000	54634		TELEPHONE	1,207.00	D	PURCHASE 2 CONF CALL HUBS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T436	DSS Training	10106000	51094		TEMPORARY	1,207.00	C	PURCHASE 2 CONF CALL HUBS
2024 11 24T437	IT	10168000	54646		CONTRACTS	1,000.00	C	CAR REPAIRS TO COUNTY VEHICLES
2024 11 24T437	IT	10168000	55370		CHRGBK AUTOMOTIVE	1,000.00	D	CAR REPAIRS TO COUNTY VEHICLES
2024 11 24T438	Highway County Snow	10514200	54636		INTERNET COSTS	1,200.00	D	FOR INTERNET COSTS STOCKPILES
2024 11 24T438	Highway County Snow	10514200	54410		SUPPLIES AND MAT	1,200.00	C	FOR INTERNET COSTS STOCKPILES
2024 11 24T439	DSS Admin	10102000	54989	10169	MISCELLANEOUS	1,100.00	D	TO REALLOCATE ARPA GRANT FUNDS
2024 11 24T439	DSS Admin	10102000	54646	10169	CONTRACTS	1,100.00	C	TO REALLOCATE ARPA GRANT FUNDS
2024 11 24T440	Highway - Parks	10711000	54410		SUPPLIES AND MAT	241.00	C	TO COVER INTERNET THRU Y/E
2024 11 24T440	Highway - Parks	10711000	54636		INTERNET COSTS	241.00	D	TO COVER INTERNET THRU Y/E
2024 11 24T441	Veterans Services	10651000	54410		SUPPLIES AND MAT	500.00	C	FLAGS ON SHIRTS
2024 11 24T441	Veterans Services	10651000	54329		PROMOTIONAL MATERIALS	500.00	D	FLAGS ON SHIRTS
2024 11 24T442	Insurance	10191500	54833		SAFETY MATERIAL AND SUPPLIES	870.00	D	DEFENSIVE DRIVING
2024 11 24T442	Insurance	10191500	54830		EXCESS LIABILITY	870.00	C	DEFENSIVE DRIVING
2024 11 24T442	Insurance	10191500	54989		MISCELLANEOUS	350.00	C	DEFENSIVE DRIVING

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T442	Insurance	10191500	54833		SAFETY MATERIAL AND SUPPLIES	350.00	D	DEFENSIVE DRIVING
2024 11 24T443	Historian	10751000	54162		SIGNS	400.00	D	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T443	Historian	10751000	54782		SOFTWARE ACCESSORIES	400.00	C	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T443	Historian	10751000	54162		SIGNS	600.00	D	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T443	Historian	10751000	54685		SPECIAL PROJECTS	600.00	C	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T443	Historian	10751000	54162		SIGNS	1,400.00	D	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T443	Historian	10751000	54311		PRINTING AND FORMS	1,400.00	C	FUNDS NEEDED FOR HIST MARKERS
2024 11 24T444	Real Property	10135500	54680		DATA PROCESSING	330.00	D	FUNDS FOR DATA PROCESSING
2024 11 24T444	Real Property	10135500	51093		OVERTIME	330.00	C	FUNDS FOR DATA PROCESSING
2024 11 24T445	Real Property	10135500	54680		DATA PROCESSING	250.00	D	PRINTING TAX BILLS
2024 11 24T445	Real Property	10135500	54782		SOFTWARE ACCESSORIES	250.00	C	PRINTING TAX BILLS
2024 11 24T446	Central Services	10161000	54314		POSTAGE	2,450.00	C	COVER COST EDUC & TRAIN. COURS
2024 11 24T446	Purchasing	101344500	54640		EDUCATION AND TRAINING	2,450.00	D	COVER COST EDUC & TRAIN. COURS
2024 11 24T447	Youth Bureau	10731000	54329		PROMOTIONAL MATERIALS	925.00	D	PROMO ITEMS FOR YOUTH EVENTS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T447	Youth Bureau	10731000	54311		PRINTING AND FORMS	925.00	C	PROMO ITEMS FOR YOUTH EVENTS
2024 11 24T448	Purchasing	10134500	54640		EDUCATION AND TRAINING	2,000.00	D	TO COVER COST ALEC CONF JT DEC
2024 11 24T448	Central Services	10161000	54410		SUPPLIES AND MAT	2,000.00	C	TO COVER COST ALEC CONF JT DEC
2024 11 24T449	IT	10168000	54634		TELEPHONE	2,000.00	C	BILL COMING OUT OF WRONG LINE
2024 11 24T449	IT	10168000	54636		INTERNET COSTS	2,000.00	D	BILL COMING OUT OF WRONG LINE
2024 11 24T451	Mental Health Legal	10431000	54640		EDUCATION AND TRAINING	270.00	C	FOR CLIENT TRANSPORT
2024 11 24T451	Mental Health Legal	10431000	54670		TRAVEL NON EMPLOYEES	270.00	D	FOR CLIENT TRANSPORT
2024 11 24T452	Health - Nursing	11401000	54314		POSTAGE	200.00	C	PURCHASE NEW DATALOGGER
2024 11 24T452	Health - Nursing	11401000	54410		SUPPLIES AND MAT	200.00	D	PURCHASE NEW DATALOGGER
2024 11 24T453	Health - Nursing	11401000	54310		OFFICE SUPPLIES	400.00	C	PRINT TIME OFF, OT/TEMP FORMS
2024 11 24T453	Health Admin	10401000	54311		PRINTING AND FORMS	400.00	D	PRINT TIME OFF, OT/TEMP FORMS
2024 11 24T454	Health - EHS	12401000	54385		UNIFORMS	400.00	D	REIMBURSE SAFETY SHOE PURCH
2024 11 24T454	Health - EHS	12401000	54320		FOOD	400.00	C	REIMBURSE SAFETY SHOE PURCH
2024 11 24T455	Health Admin	10401000	54310		OFFICE SUPPLIES	100.00	D	PURCHASE TONER

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T455	Health Admin	10401000	54989		MISCELLANEOUS	100.00	C	PURCHASE TONER
2024 11 24T460	Health - EHS Water	12022000	54310		OFFICE SUPPLIES	400.00	C	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51093		OVERTIME	150.00	C	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51093		OVERTIME	230.00	C	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51094		TEMPORARY	400.00	D	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	54675		TRAVEL	2,082.00	C	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51094		TEMPORARY	400.00	D	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51094		TEMPORARY	150.00	D	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	58002		SOCIAL SECURITY	230.00	D	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	51094		TEMPORARY	2,082.00	D	FUND TEMP ACCOUNT FOR 2024
2024 11 24T460	Health - EHS Water	12022000	54410		SUPPLIES AND MAT	400.00	C	FUND TEMP ACCOUNT FOR 2024
2024 11 24T461	Health - Rabies	11024000	54314		POSTAGE	300.00	D	WEEKLY SHIPPING THRU 2024
2024 11 24T461	Health - Rabies	11024000	54147		VETERINARIAN SERVICES	300.00	C	WEEKLY SHIPPING THRU 2024
2024 11 24T462	Health - Nursing	11401000	54782		SOFTWARE ACCESSORIES	100.00	D	PURCHASE HEADSETS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T462	Health - Nursing	11401000	54989		MISCELLANEOUS	100.00	C	PURCHASE HEADSETS
2024 11 24T463	DSS	10101000	54646		CONTRACTS	40.00	C	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54635		CELLPHONES	40.00	D	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54646		CONTRACTS	200.00	C	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54311		PRINTING AND FORMS	150.00	C	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54640		EDUCATION AND TRAINING	325.00	C	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54989		MISCELLANEOUS	325.00	D	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54560		EQUIP RENTAL LEASE	150.00	D	TO COVER YR END PROJ COSTS
2024 11 24T463	DSS	10101000	54989		MISCELLANEOUS	200.00	D	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54635		CELLPHONES	2,100.00	D	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54560		EQUIP RENTAL LEASE	150.00	D	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54314		POSTAGE	150.00	C	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54646		CONTRACTS	155.00	C	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54646		CONTRACTS	800.00	C	TO COVER YR END PROJ COSTS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T464	DSS Admin	10102000	54646		CONTRACTS	2,100.00	C	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54636		INTERNET COSTS	800.00	D	TO COVER YR END PROJ COSTS
2024 11 24T464	DSS Admin	10102000	54634		TELEPHONE	155.00	D	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Food Stamps	10107000	54314		POSTAGE	280.00	D	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Support Collection	10108000	54634		TELEPHONE	25.00	D	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Support Collection	10108000	54640		EDUCATION AND TRAINING	25.00	C	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Fraud	10110000	54634		TELEPHONE	20.00	D	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Fraud	10110000	54640		EDUCATION AND TRAINING	20.00	C	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS WMS	10116000	54310		OFFICE SUPPLIES	40.00	D	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS WMS	10116000	54640		EDUCATION AND TRAINING	40.00	C	TO COVER YR END PROJ COSTS
2024 11 24T465	DSS Food Stamps	10107000	54640		EDUCATION AND TRAINING	280.00	C	TO COVER YR END PROJ COSTS
2024 11 24T467	Mental Health Legal	10431000	52130		COMPUTER EQUIPMENT	40.00	D	PRICE INC FOR COMP EQUIP
2024 11 24T467	Mental Health Legal	10431000	52110		FURNITURE AND FURNISHINGS	40.00	C	PRICE INC FOR COMP EQUIP
2024 11 24T468	Highway Facilities	10511100	54510		MACHINE MAINTENANCE	400.00	C	FOR SPECIAL EVENT TOILET RENTS

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 24T468	Highway Facilities	10511100	54560		EQUIP RENTAL LEASE	400.00	D	FOR SPECIAL EVENT TOILET RENTS
2024 11 24T469	County Executive	10123000	54782		SOFTWARE ACCESSORIES	500.00	C	CONFERENCE
2024 11 24T469	County Executive	10123000	54640		EDUCATION AND TRAINING	500.00	D	CONFERENCE
2024 11 24T469	County Executive	10123000	54313		BOOKS AND SUPPLEMENTS	1,295.00	C	CONFERENCE
2024 11 24T469	County Executive	10123000	54640		EDUCATION AND TRAINING	1,295.00	D	CONFERENCE
2024 11 R#315/24	Jail Food	10010000	58002		SOCIAL SECURITY	471.00	D	PCSE RETRO
2024 11 R#315/24	Corrections	10315000	51000		PERSONNEL SERVICES	133,615.00	D	PCSE RETRO
2024 11 R#315/24	Sheriff - Patrol	17311000	51000		PERSONNEL SERVICES	1,804.00	D	PCSE RETRO
2024 11 R#315/24	BCI	32311000	58002		SOCIAL SECURITY	412.00	D	PCSE RETRO
2024 11 R#315/24	Sheriff - Civil	15311000	58002		SOCIAL SECURITY	259.00	D	PCSE RETRO
2024 11 R#315/24	Jail Food	10010000	51000		PERSONNEL SERVICES	6,162.00	D	PCSE RETRO
2024 11 R#315/24	Sheriff - Patrol	17311000	58002		SOCIAL SECURITY	138.00	D	PCSE RETRO
2024 11 R#315/24	BCI	32311000	51000		PERSONNEL SERVICES	5,388.00	D	PCSE RETRO
2024 11 R#315/24	Corrections	10315000	58002		SOCIAL SECURITY	10,222.00	D	PCSE RETRO

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT	DR/CR	COMMENT
2024 11 R#315/24	Sheriff - Civil	15311000	51000		PERSONNEL SERVICES	3,388.00	D	PCSE RETRO
2024 11 R#315/24	Contingency	10199000	54980		GENERAL CONTINGENCIES	161,859.00	C	PCSE RETRO
2024 11 R#330/24	To Road	10990100	59020	52223	TRANSFER TO CAPITAL	200,000.00	C	ARPA REALLOCATION
2024 11 R#330/24	Capital Projects	53097000	53000	52223	CAPITAL EXPENDITURES	200,000.00	C	ARPA REALLOCATION
2024 11 R#330/24	To Road	10990100	59020	52421	TRANSFER TO CAPITAL	200,000.00	D	ARPA REALLOCATION
2024 11 R#330/24	Transfer from General Fund	57997000	428601	52421	TRANSFER FROM OTHER FUND	200,000.00	C	ARPA REALLOCATION
2024 11 R#330/24	Capital Projects	53097000	428601	52223	TRANSFER FROM OTHER FUND	200,000.00	D	ARPA REALLOCATION
2024 11 R#330/24	Finance	10131000	449898	52421	ARPA	200,000.00	C	ARPA REALLOCATION
2024 11 R#330/24	Finance	10131000	449898	52223	ARPA	200,000.00	D	ARPA REALLOCATION
2024 11 R#330/24	Transfer from General Fund	57997000	53000	52421	CAPITAL EXPENDITURES	200,000.00	D	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	428601	52229	TRANSFER FROM OTHER FUND	202,668.00	D	ARPA REALLOCATION
2024 11 R#334/24	Finance	10131000	449898	52405	ARPA	271,700.00	D	ARPA REALLOCATION
2024 11 R#334/24	Finance	10131000	449898	52229	ARPA	202,668.00	D	ARPA REALLOCATION
2024 11 R#334/24	Finance	10131000	449898	52202	ARPA	7,200.00	D	ARPA REALLOCATION

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT DR/CR	COMMENT
2024 11 R#334/24	To Road	10990100	59020	51912	TRANSFER TO CAPITAL	271,700.00 C	ARPA REALLOCATION
2024 11 R#334/24	To Road	10990100	59020	52229	TRANSFER TO CAPITAL	202,668.00 C	ARPA REALLOCATION
2024 11 R#334/24	Finance	10131000	449898	51912	ARPA	182,535.00 C	ARPA REALLOCATION
2024 11 R#334/24	Finance	10131000	449898	52420	ARPA	481,568.00 C	ARPA REALLOCATION
2024 11 R#334/24	To Road	10990100	59020	52420	TRANSFER TO CAPITAL	481,568.00 D	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	428601	52202	TRANSFER FROM OTHER FUND	7,200.00 D	ARPA REALLOCATION
2024 11 R#334/24	To Road	10990100	59020	52202	TRANSFER TO CAPITAL	7,200.00 C	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	53000	52420	CAPITAL EXPENDITURES	481,568.00 D	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	428601	52420	TRANSFER FROM OTHER FUND	481,568.00 C	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	53000	52202	CAPITAL EXPENDITURES	7,200.00 C	ARPA REALLOCATION
2024 11 R#334/24	Capital Projects	55197000	53000	52229	CAPITAL EXPENDITURES	202,668.00 C	ARPA REALLOCATION
2024 11 R#334/24	To Road	10990100	59020	51912	TRANSFER TO CAPITAL	182,535.00 D	ARPA REALLOCATION
2024 11 R#336/24	Capital Projects	55197000	53000	52420	CAPITAL EXPENDITURES	400,000.00 D	REALLOCATION
2024 11 R#336/24	Capital Projects	55197000	428601	52420	TRANSFER FROM OTHER FUND	400,000.00 C	REALLOCATION

YEAR PER REF4	Org Description	ORG	OBJECT	PROJECT	Description	AMOUNT DR/CR	COMMENT
2024 11 R#3336/24	To Road	10990100	59020	52420	TRANSFER TO CAPITAL	400,000.00 D	REALLOCATION
2024 11 R#3336/24	Finance	10131000	449898	52420	ARPA	400,000.00 C	REALLOCATION
2024 11 R#3336/24	Finance	10131000	449898	52212	ARPA	400,000.00 D	REALLOCATION
2024 11 R#3336/24	Finance	10131000	427112		USE OF CAPITAL PROJECT RESERVE	400,000.00 C	REALLOCATION
2024 11 R#344/24	Health Admin	10401000	54310	10118	OFFICE SUPPLIES	150.00 D	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health Admin	10401000	52110	10118	FURNITURE AND FURNISHINGS	6,100.00 D	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health Admin	10401000	434890	10118	STATE AID OTHER HEALTH	20,099.00 C	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health - EHS	12401000	52110	10118	FURNITURE AND FURNISHINGS	1,200.00 D	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health - EHS	12401000	54210	10118	VEHICLE LEASING/RENTAL	8,000.00 D	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health Admin	10401000	54311	10118	PRINTING AND FORMS	149.00 D	24 PERFORMANCE INCENTIVE INITI
2024 11 R#344/24	Health - EHS	12401000	54370	10118	AUTOMOTIVE	4,500.00 D	24 PERFORMANCE INCENTIVE INITI

Debits 4,085,270.78
Credits 4,085,270.78

#3d

2024 Contingency Report

Beginning Balance 1/1/24 **2,547,527.00**

Res26	Sheriff Scaap funds	56,489.00
Res87	Pretrial Grant	86,366.00

Subtotal General Contingency **\$ 2,690,382.00**

Deductions:

Res24	Reclass Senior Caseworker	(18,055.00)
Res28	Contract Puma	(63,050.45)
Res39	Runaway & Homeless Youth Allocation	(19,462.00)
Res41	Planning Section 5307/5339 Allocation	(32,631.00)
Res46	Insurance	(13,218.00)
Res52	Courthouse- HVAC	(435,000.00)
Res68	PBA contract settlement	(569,983.00)
Res74	DPW -prorated cost pump & installation fees	(20,720.00)
Res89	TD Auto settlement	(102,500.00)
Res101	Litigation	(250,000.00)
Res115	District Attorney Salary	(22,499.00)
Res122	Solar Carport- Sam grant	(15,284.00)
Res209	Preschool 3-5 Program	(324,000.00)
Res267	Legal Services	(150,000.00)
Res219	Wastewater Sewer	(22,500.00)
Res300	Settlement-Krivak	(200,000.00)
Res315	PCSEA settlement	(161,859.00)
24T406	Legal Aid- 18b	(125,000.00)
24T417	NYMIR invoices	(30,000.00)
24T424	Legal Services	(50,000.00)
24A114	Section 5307/5339 allocation	(55,008.00)

Total **(2,680,769.45)**

Total **\$ 9,612.55**

Proposed Deductions:

Pending Balance 12/19/24 **\$9,612.55**

2024 Subcontingency Report

4981- Subcontingency (Peer Influence Peers)

Beginning Balance 1/1/24 **\$ 36,000.00**

Subtotal Subcontingency **\$ 36,000.00**

Deductions:

Total 0.00
\$ 36,000.00

Proposed Deductions:

Pending Balance 12/19/24 **\$36,000.00**

Note:

R= resolution

A= proposed budgetary amendment

2024 Subcontingency Report

4982- (Salaries)

Beginning Balance 1/1/24 \$ 12,725.00

Subtotal Subcontingency \$ 12,725.00

Deductions:

Total 0.00
\$ 12,725.00

Proposed Deductions:

Pending Balance 12/19/24 \$12,725.00

Note:

R= resolution

A= proposed budgetary amendment

2024 Subcontingency Report

4998- Subcontingency (IT & GIS)

Beginning Balance 1/1/24 \$ 54,000.00

Subtotal Subcontingency \$ 54,000.00

Deductions:

Total 0.00
\$ 54,000.00

Proposed Deductions:

Pending Balance 12/19/24 \$54,000.00

Note:

R= resolution

A= proposed budgetary amendment

#4a

MICHAEL LEWIS
COMMISSIONER OF FINANCE

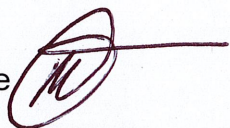


KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

MEMORANDUM

2024 DEC 10 PM 2:06
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

TO: Diane Schonfeld, Legislative Clerk
DATE: December 10, 2024
FROM: Michael J. Lewis, Commissioner of Finance 
SUBJECT: **Overtime/Temporary Help Recap for Audit and Administrative Committee Meeting**

Please include the attached report in the Audit and Administrative Committee Agenda for its next meeting.

Enclosure

Overtime Temporary - RECAP - 2024

As of Date: December 10, 2024

Org Description	Org	Object	Project	Acct. Description	2023 Actual	2024 Original Budget	2024 Revised Budget	2024 Actual	2024 Distributed Budget	2024 Available	2024 Percent
Capital Projects - Interop. Public	53097000	51094	51601	TEMPORARY	7,485.00	18,405.00	18,405.00	28,496.25	16,989.23	(10,091.25)	154.83%
DPW - Engineering	10144000	51094		TEMPORARY	19,048.57	35,000.00	35,418.59	35,418.59	32,694.08	-	100.00%
DPW - Facilities	10511100	51093		OVERTIME	55,165.96	55,000.00	55,000.00	57,048.96	50,769.23	(2,048.96)	103.73%
DPW - Parks & Recreation	10711000	51093		OVERTIME	24,432.09	26,000.00	31,832.00	33,434.30	29,383.38	(1,602.30)	105.03%
DPW - Road Machinery	10513000	51093		OVERTIME	14,208.64	16,000.00	16,000.00	22,229.58	14,769.23	(6,229.58)	138.93%
DPW - Roads & Bridges	10511000	51093		OVERTIME	71,522.28	50,000.00	80,000.00	90,240.93	73,846.15	(10,240.93)	112.80%
DSS - State Fuel	10614100	51093		OVERTIME	-	-	3,999.00	3,998.74	3,691.38	0.26	99.99%
Emergency Services - Dispatch	13398900	51093		OVERTIME	387,967.09	200,000.00	275,000.00	270,540.91	253,846.15	4,459.09	98.38%
Emergency Services - Bureau	10398900	51094		TEMPORARY	30,817.00	25,000.00	45,000.00	44,230.00	41,538.46	770.00	98.29%
Health - Administration	10401000	51094		TEMPORARY	30,268.50	16,558.00	26,558.00	29,579.43	24,515.08	(3,021.43)	111.38%
Health - EHS - Drinking Water	12022000	51093		OVERTIME	-	800.00	420.00	416.50	387.69	3.50	99.17%
Health - Nursing	11401000	51093		OVERTIME	20,294.28	23,000.00	33,000.00	42,022.97	30,461.54	(9,022.97)	127.34%
Probation	10314000	51094		TEMPORARY	2,300.00	3,000.00	5,200.00	5,456.40	4,800.00	(256.40)	104.93%
Real Property	10135500	51093		OVERTIME	-	1,000.00	138.75	135.19	128.08	3.56	97.43%
Sheriff - BCI - Homeland Security	32311000	51093	10177	OVERTIME	3,135.83	6,965.00	6,965.00	10,497.37	6,429.23	(3,532.37)	150.72%
Sheriff - Civil Division	15311000	51094		TEMPORARY	21,125.00	21,600.00	21,600.00	20,910.00	19,938.46	690.00	96.81%
Sheriff - Communications	13310000	51093	52224	OVERTIME	48,791.80	-	-	7,431.79	-	(7,431.79)	100.00%
Sheriff - Oscawana	17003000	51093		OVERTIME	27,422.16	25,000.00	25,053.46	25,053.46	23,126.27	-	100.00%
Sheriff - Road Patrol - SRT Callouts	17311000	51093	10102	OVERTIME	67,306.96	86,400.00	100,993.00	100,639.33	93,224.31	353.67	99.65%
Sheriff - Road Patrol - Traffic Saf.	17311002	51093	10021	OVERTIME	9,649.29	12,144.00	12,144.00	12,453.61	11,209.85	(309.61)	102.55%
Sheriff - Security Services	19311000	51093		OVERTIME	4,352.30	10,570.00	10,570.00	12,892.18	9,756.92	(2,322.18)	121.97%
Sheriff - Youth	16311000	51093		OVERTIME	206,297.13	190,000.00	190,000.00	261,106.07	175,384.62	(71,106.07)	137.42%

**New departments in bold.

MICHAEL LEWIS
Commissioner Of Finance



cc:all
Prof
A+A

#416 R650

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

November 21, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 DEC -2 AM 11:31
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Putnam County Sheriff Department's budget.

Increase Revenues:

16311000 422601	Sheriff Youth – Deputy Outside Svcs	\$ 45,729.72
14311000 443890	Sheriff Narcotics – Public Safety Other	315.19
17311000 422601	Sheriff Patrol – Deputy Outside Svcs	16,724.98
		<u>\$ 62,769.89</u>

Increase Expenses:

16311000 51093	Sheriff Youth - Overtime	\$ 42,480.00
16311000 58002	Sheriff Youth - Social Security	3,249.72
14311000 51093	Sheriff Narcotics – Overtime	292.79
14311000 58002	Sheriff Narcotics – Social Security	22.40
17311000 51093	Sheriff Patrol – Overtime	15,537.22
17311000 58002	Sheriff Patrol – Social Security	1,187.76
		<u>\$ 62,769.89</u>

2024 Fiscal Impact - 0
2025 Fiscal Impact – 0

This amendment recognizes revenue received for services rendered by the PC Sheriff's department that exceed their 2024 adopted budget. The Sheriff requests these funds be used to cover overtime expenses for the respective departments.

24A121

AUTHORIZATION:

Date Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

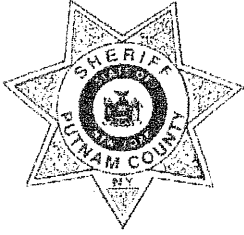
Date County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date Chairperson Audit/Designee: \$0 - \$10,000.00

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

PC SHERIFF REIMBURSEMENT

ACCTS	16311000	422601	51093	58002
	CA CSD - SUMMER SCHOOL	22,477.32	20,880.00	1,597.32
	BR CSD - SUMMER SCHOOL	<u>23,252.40</u>	<u>21,600.00</u>	<u>1,652.40</u>
		45,729.72	42,480.00	3,249.72
ACCTS	14311000	443890	51093	58002
	NYS STOP DWI FDTN DRE CALLOUTS 9.3.24	<u>315.19</u>	<u>292.79</u>	<u>22.40</u>
ACCTS	17311000	422601	51093	58002
	HOLIDAY DWI CRACKDOWN JUL/AUG 24	4,590.99	4,264.74	326.25
	UNIVERSAL TELEVISION inv 2679	<u>12,133.99</u>	<u>11,272.48</u>	<u>861.51</u>
		16,724.98	15,537.22	1,187.76
TOTAL		<u><u>62,769.89</u></u>	<u><u>58,310.01</u></u>	<u><u>4,459.88</u></u>



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300

Deputy Outside Services



THOMAS H. LINDERT
UNDERSHERIFF

DATE: 11/12/2024

Mr. Michael Lewis
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Lewis:

Check #311747 in the amount of \$22,477.32

From: Carmel Central School District

Is reimbursement for services rendered by deputies for invoice #: 2881

Please apply to corresponding revenue account # 16311000.422601 \$22,477.32

Please also increase expenditure :

16311000.51093	\$20,881.43	<i>20,880.00</i>	
16311000.58002	\$ 1,595.89	<i>1,597.32</i>	

Very truly yours,

Kristin D. Van Tassel
Fiscal Manager

Putnam County Sheriff's Office

3 County Center
Carmel, NY 10512

Invoice

DATE	INVOICE #
10/17/2024	2881

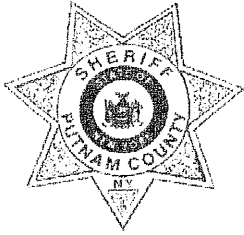
BILL TO
Dr. Erin Meehan-Fairben Superintendent Carmel Central School District P.O. Box 296 South Street Patterson, NY 12563

DEPUTY	HOURS	DESCRIPTION	RATE	DATE OF SE...	AMOUNT
		AS PER SUMMER SCHOOL MOA CONTRACT WITH CARMEL CENTRAL SCHOOL DISTRICT	0.00		0.00
JOHNSON	24	2023/2024 SUMMER SCHOOL SESSION (JULY 8,11,12) @8 HOURS PER DAY	90.00		2,160.00
VARLEY	56	2023/2024 SUMMER SCHOOL SESSION (JULY 9,10,16,17,18,22,23)	90.00		5,040.00
SUPPA	8	2023/2024 SUMMER SCHOOL SESSION	90.00	7/15/2024	720.00
TOLVE	56	2023/2024 SUMMER SCHOOL SESSION (JULY 19,24,25,26,29,30,31) @ 8 HOURS PER DAY	90.00		5,040.00
TOLVE	8	2023/2023 SUMMER SCHOOL SESSION	90.00	8/1/2024	720.00
VARLEY	24	2023/2024 SUMMER SCHOOL SESSION (AUGUST 2,5,8,9)	90.00		2,160.00
MAGLIETTA	16	2023/2024 SUMMER SCHOOL SESSION (AUGUST 6,7)	90.00		1,440.00
IARUSSI	40	2023/2024 SUMMER SCHOOL SESSION (AUGUST 12,13,14,15,16)	90.00		3,600.00
Fica		Sub-total for fica Fica Percentage	7.65%		20,880.00 1,597.32
				Total	\$22,477.32

Carmel Central School District

ID 194	Vendor Name PUTNAM COUNTY SHERIFFS OFFICE	Vendor Address 3 COUNTY CENTER CARMEL NY 10512	Date 11/6/2024	Check Amount \$22,477.32	Check Number 311747
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PO Number	Budget Account	Invoice Number	Amount	PO Number	Budget Account	Invoice Number	Amount
257/07	A 7310-400-06-0000	1383	22,477.32				



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300

Deputy Outside Services



THOMAS H. LINDERT
UNDERSHERIFF

DATE: 11/12/2024

Mr. Michael Lewis
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Lewis:

Check #110457 in the amount of \$24,463.46

From: Brewster Central School District

Is reimbursement for services rendered by deputies for invoice #: 2880 and SPO's for Invoice #: 2868

Please apply to corresponding revenue account # 16311000.422601 ~~\$23,252.40~~

Please also increase expenditure :

16311000.51093	\$22,726.55 21,600.00
16311000.58002	\$ 1,736.91 1652.40

Please apply to corresponding revenue account # 16099000.422609 \$1,211.06

actuals applied to Budget

Very truly yours,

Kristin D. Van Tassel
Fiscal Manager

Putnam County Sheriff's Office

3 County Center
Carmel, NY 10512

Invoice

DATE	INVOICE #
10/17/2024	2880

BILL TO
Lauire Bandlow, Superintendent Brewster Central School District 30 Farm to Market Road Brewster, NY 10509

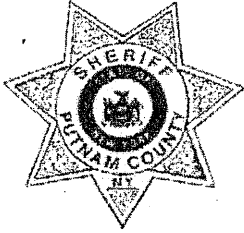
DEPUTY	HOURS	DESCRIPTION	RATE	DATE OF SE...	AMOUNT
IARUSSI	128	***AS PER SUMMER SCHOOL MOA CONTRACT WITH BREWSTER CENTRAL SCHOOL DISTRICT*** 2023/2024 SUMMER SCHOOL SESSION (JULY 8,9,10,11,15,16,17,18,19,22,23,24,25,29,30,31) @ 8 HOURS PER DAY	90.00		11,520.00
SANGALLI	16	2023/2024 SUMMER SCHOOL SESSION (JULY 12,26) @ 8 HOURS PER DAY	90.00		1,440.00
IARUSSI	48	2023/2024 SUMMER SCHOOL SESSION (AUGUST 1,2,5,6,7,8) @ 8 HOURS PER DAY	90.00		4,320.00
TOLVE	8	2023/2024 SUMMER SCHOOL SESSION	90.00	8/9/2024	720.00
SUPPA	40	2023/2024 SUMMER SCHOOL SESSION (AUGUST 12,13,14,15,16) @ 8 HOURS PER DAY	90.00		3,600.00
Fica		Sub-total for fica Fica Percentage	7.65%		21,600.00 1,652.40
				Total	\$23,252.40

ID	Vendor Name	Vendor Address	Date	Check Number
6356	PUTNAM COUNTY SHERIFFS DEPART	3 COUNTY CENTER CARMEL, NY 10512	11/8/2024	110457

Purchase Order Number	Budget Account	Invoice Number	Amount
251380	A 1620 402 09 0000	2880	\$23,252.40
251377	A 1620 402 09 0000	2868	\$1,211.06

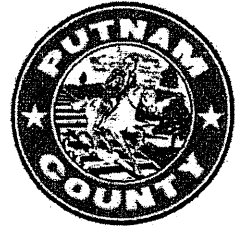
Check Total : \$24,463.46





KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300



THOMAS H. LINDERT
UNDERSHERIFF

Deputy Outside Services

DATE: 11/4/2024

Mr. Michael Lewis
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Lewis:

Check #9513 in the amount of \$315.19

From: NYS STOP-DWI FOUNDATION INC.

Is reimbursement for hours of service of a DRE call on September 3rd. This was a grant through NYS Governor's Traffic Safety Committee.

Please apply to corresponding revenue account # 14311000.443890 \$ 315.19

Additionally, please increase expenditure lines:

14311000.51093 \$ 315.19

Very truly yours,

Kristin Van Tassel
Fiscal Manager



NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF PERSONAL SERVICES ENFORCEMENT HOURS FOR HIGH VISIBILITY ENGAGEMENT CAMPAIGNS GRANT ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: PTS [] HS1 [x] PRECALLOUT Contact Name: Robert J. Weinberg
Grant Number: HS1-2024-NYS STOP-DWI Found-00199-(088) Phone Number: 845-743-3477
Municipality/Organization Name: Putnam County Sheriff's Office Email Address: Robert.Weinberg@Putnamcountyny.gov

Table with columns A-I: TITLE, OFFICER NAME, DATE COST INCURRED, SHIFT HOURS, NUMBER OF HOURS, HOURLY RATE, SHIFT DIFF./RAISE, TOTAL SALARY AMOUNT, if hours worked are OVERTIME. Includes a Total Salary row of \$315.19.

*Shift Differential/Raise - If an Officer is listed more than once and has different hourly rates listed, please put an "X" in column G next to the rate that includes the shift differential/raise.

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE-MENTIONED GRANT ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNORS TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature: [Signature] Print Name: John Keswilk Today's Date: 9/26/24

IF ADDITIONAL SHEETS ARE USED, PLEASE MAKE SURE THAT EACH SHEET IS TOTALED, SIGNED AND DATED.

10/29/2024 Putnam County Sheriff's Office

Date	Type	Reference	Original Amount	Balance Due	Payment
10/29/2024	Bill	DRE 9/3	315.19	315.19	315.19
			Check Amount		

Checking 315.19



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300



THOMAS H. LINDERT
UNDERSHERIFF

OUTSIDE ROAD PATROL SERVICES REVENUE

DATE: 11/4/2024

Mr. William J. Carlin Jr.
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Carlin:

Check #1746110533 in the amount of \$12,133.99

From: Universal Television LLC

Please apply to the corresponding revenue account# 17311000.422601

Also increase expenditure lines:

# 17311000.51093	\$11,272.48
Road Patrol Overtime	
# 17311000.58002	\$ 861.51
Road Patrol FICA	

Very truly yours,

Kristin D. Van Tassel
Fiscal Manager

Putnam County Sheriff's Office

3 County Center
Carmel, NY 10512

Invoice

DATE	INVOICE #
9/30/2024	2879

BILL TO
UNIVERSAL TELEVISION LLC 1 CORWIN CT., SUITE 300 NEWBURGH, NY 12550

DEPUTY	HOURS	DESCRIPTION	RATE	DATE OF SE...	AMOUNT
MONROE	4	FOUR SEASONS TRAFFIC DETAIL (16:00-20:00)	150.00	9/12/2024	600.00
MARTINEZ	4	FOUR SEASONS TRAFFIC DETAIL (16:00-20:00)	150.00	9/12/2024	600.00
MONROE	6.5	FOUR SEASONS TRAFFIC DETAIL (15:30-22:00)	150.00	9/13/2024	975.00
HILL	5	FOUR SEASONS TRAFFIC DETAIL (17:00-22:00)	150.00	9/13/2024	750.00
KRAISKY	8	FOUR SEASONS TRAFFIC DETAIL (07:30-15:30)	150.00	9/17/2024	1,200.00
KRAISKY	3	FOUR SEASONS TRAFFIC DETAIL (15:30-18:30)	225.00	9/17/2024	675.00
NEUNER	6	FOUR SEASONS TRAFFIC DETAIL (08:00-14:00)	150.00	9/23/2024	900.00
DISKIN	8	FOUR SEASONS TRAFFIC DETAIL (08:00-16:00)	150.00	9/23/2024	1,200.00
DISKIN	3.5	FOUR SEASONS TRAFFIC DETAIL (16:00-19:30)	225.00	9/23/2024	787.50
COYLE	8	FOUR SEASONS TRAFFIC DETAIL (08:00-16:00)	150.00	9/23/2024	1,200.00
COYLE	3.5	FOUR SEASONS TRAFFIC DETAIL (16:00-19:30)	225.00	9/23/2024	787.50
MARTINEZ	6	FOUR SEASONS TRAFFIC DETAIL (08:00-14:00)	150.00	9/23/2024	900.00
Fica		Sub-total for fica			10,575.00
BOAT		Fica Percentage	7.65%		808.99
	1	USE OF SHERIFF BOAT: AGREED UPON CHARGE FOR THE DAYS USAGE	750.00		750.00
Total					\$12,133.99

UNIVERSAL TELEVISION LLC
 100 UNIVERSAL CITY PLAZA
 BLDG 1320, 1ST FLOOR, SUITE G
 UNIVERSAL CITY, CA 91608

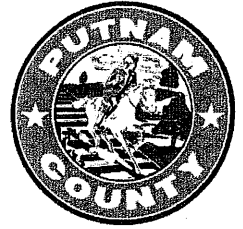
VENDOR	CHECK DATE	CHECK NUMBER
VMS142341 COUNTY OF PUTNAM	10 31 2024	1746110533

INVOICE DATE	INVOICE NUMBER	DESCRIPTION	GROSS	DISCOUNT	NET
09 30 2024	2879	0912-0924 BLK 1-POLICE ASSISTANCE-LKHSE-LOC	12,133.99		
		Total:	12,133.99		
Amount subject to Tax:		0.00		Check No:	1746110533



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300



THOMAS H. LINDERT
UNDERSHERIFF

Deputy Outside Services

DATE: 11/12/2024

Mr. Michael Lewis
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Lewis:

Check #538639 in the amount of \$4,590.99

From: COUNTY OF PUTNAM

Is reimbursement for hours of services rendered by deputies for Holiday Crackdown, on July 4th, Jul 13th and August 3rd for 100 days of summer and Labor day weekend, on August 31st. This was a DWI crackdown enforcement grant through NYS Governor's Traffic Safety Committee.

Please apply to corresponding revenue account # 17311000.422601 \$ 4,590.99

Additionally, please increase expenditures:

17311000.51093	\$4,265.03	42,64.74
17311000.58002	\$ 325.96	326.25

Very truly yours,

Kristin D. Van Tassel
Fiscal Manager



PUTNAM COUNTY

VOUCHER

SHIP AND BILL TO:

DEPARTMENT: PROBATION - STOP DWIADDRESS: 40 Gleneida AvenueCarmel, NY 10512

VENDOR NUMBER: 10495

CLAIMANT NAME AND ADDRESS: Putnam County Sheriff 3 County Center Carmel, NY 10512	ORG CODE	OBJECT CODE	PROJECT CODE	AMOUNT
	10331500	54936		4,590.99

LIST ALL INVOICE NUMBERS AND ATTACH ALL ORIGINAL INVOICES AND RECEIPTS

INVOICE DATE	INVOICE #	DESCRIPTION	CONTRACT #	UNIT PRICE	AMOUNT
	HVEC 7 4 24	GTSC Enforcement Hours for STOP DWI HVEC 4th of July Shane Rossiter - 8 Hours		79.70	637.60 ✓
		Victoria Crimmins - 8 Hours		64.11	512.88 ✓
	HVEC 7 13 24	100 DAYS OF SUMMER - JULY Victoria Crimmins - 8 Hours		64.11	512.88 ✓
		Brian O'Connor - 8 Hours		49.00	392.00 ✓
	HVEC 8 3 24	100 DAYS OF SUMMER - August Shane Rossiter - 8 Hours		79.70	637.60 ✓
		Christopher Tompkins - 8 Hours		79.58	636.64 ✓
	HVEC 8 31 24	LABOR DAY Victoria Crimmins - 8 Hours		64.11	512.88 ✓
		Robert Weinberg - 9.5 Hours		78.79	748.51 ✓
				TOTAL	4,590.99

CLAIMANT'S CERTIFICATION

I, Kevin VanTassel CERTIFY THAT THE ABOVE ACCOUNT IN THE AMOUNT OF \$ 4,590.99 IS TRUE AND CORRECT; THAT THE ITEMS, SERVICES AND DISBURSEMENTS CHARGED WERE RENDERED TO OR FOR THE COUNTY OF PUTNAM ON THE DATES STATED; THAT NO PART HAS BEEN PAID OR SATISFIED, AND THAT THE AMOUNT CLAIMED IS ACTUALLY DUE.

DATE 10/24/24 SIGNATURE [Signature] TITLE Fiscal Manager

DEPARTMENT APPROVAL

APPROVAL FOR PAYMENT

THE ABOVE SERVICES WERE RENDERED OR FURNISHED TO THE COUNTY OF PUTNAM ON THE DATE STATED AND THE CHARGES ARE CORRECT.

AUDITED BY: _____

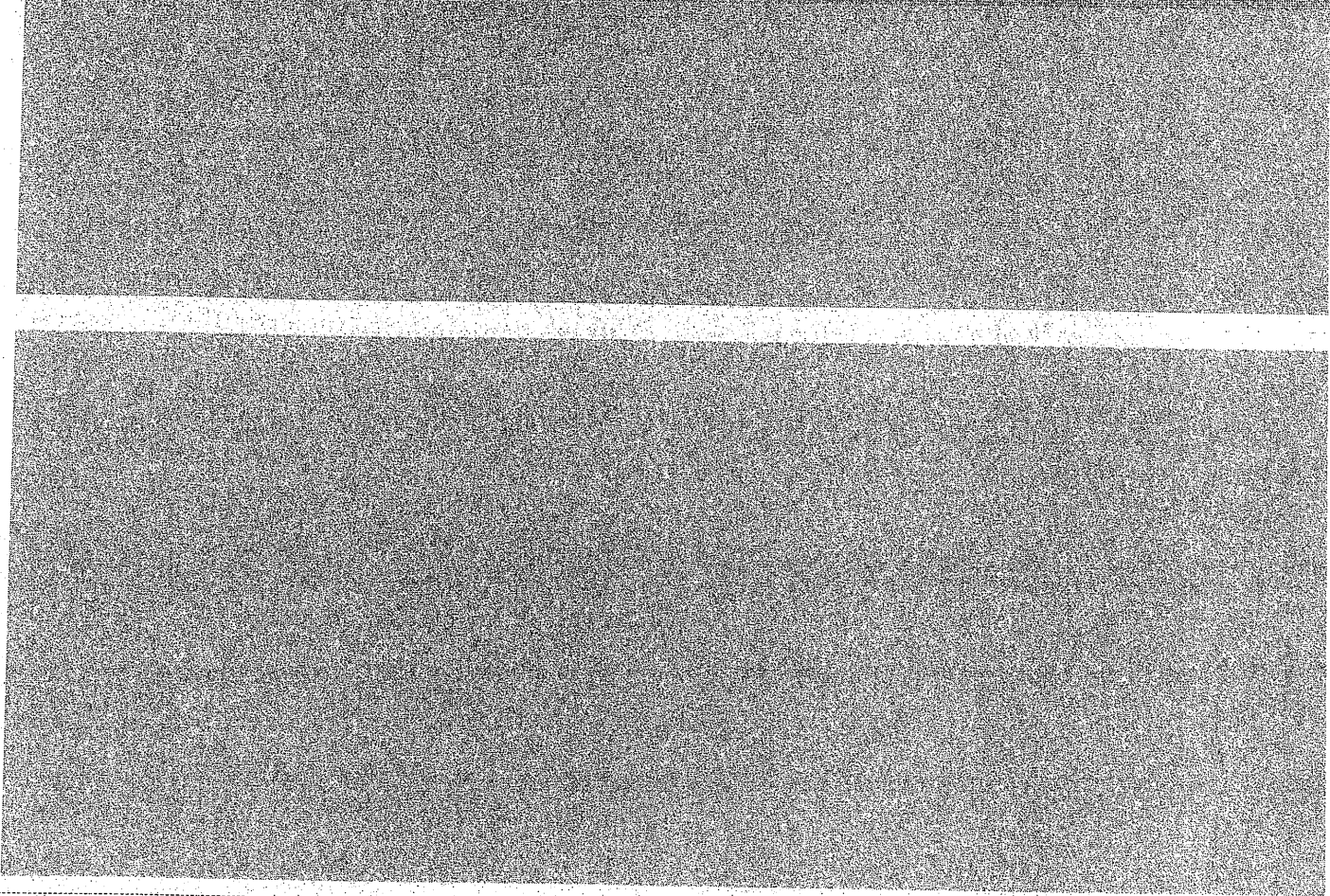
DATE: _____

DATE

AUTHORIZED OFFICIAL

VENDOR NUMBER	VENDOR NAME	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
10495	PUTNAM COUNTY SHERIFF'S DEPARTMENT	538639	11/08/2024	\$4,590.99

INVOICE DATE	INVOICE NUMBER	DESCRIPTION	INVOICE AMOUNT
10/31/2024	HVEC - SUMMER	SUMMER HVEC 7/6-9/1/24 Voucher #: 338608	\$4,590.99





PS-1 (10/2023-9/30/24)

NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF PERSONAL SERVICES ENFORCEMENT HOURS FOR HIGH VISIBILITY ENGAGEMENT CAMPAIGNS GRANT ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: PTS [] HS1 [X] Contact Name: Jonathan Chaneke Grant Number: HS1-2024-NYS STOP-DWI Found-00199-088 Phone Number: 845-225-4300 Municipality/Organization Name: Putnam County Sheriff's Office Email Address: Jonathan.Chaneke@putnamcounty.ny.gov

Table with columns: A. TITLE, B. OFFICER NAME, C. DATE COST INCURRED, D. SHIFT HOURS, E. NUMBER OF HOURS, F. HOURLY RATE, G. SHIFT DIFF/RAISE, H. TOTAL SALARY AMOUNT, I. IF hours worked are OVERTIME. Includes rows for Deputy Sheriff Shane Rossiter and Deputy Sheriff Victoria Crimmins.

*Shift Differential/Raise - If an Officer is listed more than once and has different hourly rates listed, please put an "X" in column G next to the rate that includes the shift differential/raise.

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE MENTIONED GRANTS ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature: [Signature] Print Name: Jonathan Chaneke Today's Date: 8/23/24



PS-1 (1/0/2023-9/30/24)

NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF PERSONAL SERVICES ENFORCEMENT HOURS FOR HIGH VISIBILITY ENGAGEMENT CAMPAIGNS GRANT ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: PTS [] HS1 [X]
Grant Number: HS1-2024-NYS STOP DWI Found-00199-088
Municipality/Organization Name: Putnam County Sheriff's Office
Contact Name: Johnathon Chaneke
Phone Number: 845-225-4300
Email Address: Johnathon.Chaneke@putnamcountyny.gov

Table with columns: A TITLE, B OFFICER NAME, C DATE COST INCURRED, D SHIFT HOURS, E NUMBER OF HOURS, F HOURLY RATE, G SHIFT DIFF./RAISE, H TOTAL SALARY AMOUNT, I If hours worked are OVERTIME put an 'X' in this column. Includes rows for Deputy Sheriff Victorica Critimmins and Deputy Sheriff Brian O'Connell.

*Shift Differential/Raise - If an Officer is listed more than once and has different hourly rates listed, please put an "X" in column G next to the rate that includes the shift differential/raise

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND FINANCIALS, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE MENTIONED GRANT ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature: [Signature]
Print Name: Johnathon Chaneke
Today's Date: 8/7/24



NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF PERSONAL SERVICES
ENFORCEMENT HOURS FOR HIGH VISIBILITY ENGAGEMENT CAMPAIGNS GRANT ONLY
 FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: PTS HSI

Contact Name: Johnathon Cihanek

Grant Number: HSI-2024-NYS STOP-DWI Fund-00199-(088) Phone Number: 845-225-4300

Municipality/Organization Name: Putnam County Sheriff's Office Email Address: johnathon.cihanek@putnamcountyny.gov

A	B	C	D	E	F	G	H	I
TITLE	OFFICER NAME	DATE COST INCURRED	SHIFT HOURS <small>(This column only needs to be completed if employee is listed twice on the same day. Example: 4pm - 8pm)</small>	NUMBER OF HOURS	HOURLY RATE	SHIFT DIFE./ RAISE	TOTAL SALARY AMOUNT <small>(Column E x Column F)</small>	If hours worked are OVERTIME put an "X" in this column.
Deputy Sheriff	Shane Rosseter	08/09/24		8	79.70		637.60	X
Deputy Sheriff	Christopher Tompkins	08/04/24		8	79.58		636.64	X
							Total Salary	1,274.24

*Shift Differential/Raise - If an Officer is listed more than once and has different hourly rates listed, please put an "X" in column G next to the rate that includes the shift differential/raise.

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE MENTIONED GRANTS ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature: _____ Sgt. Johnathon Cihanek

Print Name: Sargent Johnathon Cihanek

Today's Date: 8/20/24



PS-1 (10/2023-9/30/24)

NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF PERSONAL SERVICES ENFORCEMENT HOURS FOR HIGH VISIBILITY ENGAGEMENT CAMPAIGNS GRANT ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: PTS [] HS1 [x] Contact Name: Johnathon Cihanek Phone Number: 845-225-4300 Municipality/Organization Name: Putnam County Sheriff's Office Email Address: Johnathon.Cihanek@putnamcountyny.gov

Table with columns: A TITLE, B OFFICER NAME, C DATE COST INCURRED, D SHIFT HOURS, E NUMBER OF HOURS, F HOURLY RATE, G SHIFT DIFF./RAISE, H TOTAL SALARY AMOUNT, I if hours worked are OVERTIME. Includes entries for Deputy Sheriff Victoria Crimmins and Robert Weinberg.

Total Salary 1,261.38

*Shift Differential/Raise -- If an Officer is listed more than once and has different hourly rates listed, please put an 'x' in column G next to the rate that includes the shift differential/raise.

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE-MENTIONED GRANT ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature: [Signature] Print Name: Sergeant Johnathon Cihanek Today's Date: 9-9-24

ADDITIONAL SHEETS ARE USED TO MAKE SURE THAT EACH SHEET IS CORRECTLY SIGNED AND DATED



NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF SERVICES FOR FUNDING ASSISTANCE TO ATTEND ARIDE OR DRE SCHOOL ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: HS1 Grant Number: HS1-2025-NYS Sheriff's Assoc.-00051-(088)

Payee Information - all fields required: NAME (Payee for Check), Address, E-Mail, Contact Number, School Information - all fields required: DRE or ARIDE, School Location, School Dates

Table with columns: DATE, OFFICER NAME (for multiple officers use multiple forms), NUMBER OF HOURS, HOURLY RATE, TOTAL SALARY AMOUNT, OTHER (Please indicate). Includes a TOTALS row.

Officer Signature: [Signature] Date: State DRE Coordinator Signature: Date: Sheriff's Association Representative: Date: PLEASE RETURN THIS FORM TO RENEE BORDEN DRE.PROGRAM@dmv.ny.gov

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE-MENTIONED GRANT ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature, Print Name, Today's Date

cc: all
 A+A - 12/19
 P.H.Y. - 12/16
 #4c
 Reso



MICHAEL LEWIS
 Commissioner Of Finance

SHEILA BARRETT
 First Deputy Commissioner of Finance

ALEXANDRA GORDON
 Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

November 21, 2024

Ms. Diane Schonfeld, Clerk
 Putnam County Legislature
 40 Gleneida Avenue
 Carmel, NY 10512

2024 DEC -2 AM 11:14
 LEGISLATURE
 PUTNAM COUNTY
 CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Department of Public Works budget:

Increase Revenues:

10511000 426801	DPW Rd/Bridges – Insurance Recoveries	<u>\$ 5,317.16</u>
------------------------	--	---------------------------

Increase Expenses:

10511000 51093	DPW Rd/Bridges – Overtime	\$ 4,587.18
10511000 58002	DPW Rd/Bridges – Social Services	379.98
10511000 54647	DPW Rd/Bridges – Sub-Contractors	<u>350.00</u>
		<u>\$ 5,317.16</u>

2024 Fiscal Impact - 0
 2025 Fiscal Impact - 0

The PC DPW has received compensation for guardrail damages resulting from an accident that occurred on Crane Rd in August this year. The Commissioner of the DPW, respectfully requests these funds be used to offset overtime costs.

AUTHORIZATION:

 Date Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

 Date County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

 Date Chairperson Audit/Designee: \$0 - \$10,000.00 **24A122**

 Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

Foremost Insurance Group – Farmer's Property and Casualty Insurance Co.– check #1640922975 - \$5,317.16

JOHN B. CHERICO
First Deputy County Attorney

ANNA M. DIAZ
Senior Deputy County Attorney

CONRAD J. PASQUALE
Senior Deputy County Attorney



HEATHER M. ABISSI
Senior Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

C. COMPTON SPAIN
County Attorney

DEPARTMENT OF LAW

TO: Michael Lewis, Finance
FROM: Mat C Bruno, Risk Manager
DATE: November 13, 2024
RE: Property Damage Reimbursement

Enclosed please find Foremost Insurance Group check # _____ dated 11/04/2024, in the amount of \$5317.16 made payable to Putnam County representing payment for the property damage claim below:

Claim Number	Date of Accident	Reimbursement	Ins. Co
	08/18/24	\$5317.16	Foremost Insurance Group

Please credit the Department of Public Works for this payment.

Thank you.

MCB/da

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*

**This office will not accept service via facsimile*

Farmers Auto Regional Casualty - East

Check Number:

Date:

11/04/2024



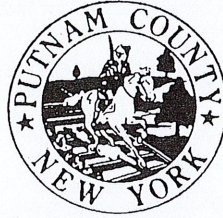
01 01 000528 HB9BRW3531 CB1104P2 02 [] 000875

PAY NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE
NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE NON-NEGOTIABLE \$5,317.16****

To Putnam County
the 48 Gleneida Ave
order carmel, NY, 10512-1702
of

Claimant/Patient:	Putnam County
Insured:	
Date of Loss:	08/18/2024
Claim Number:	
Check Number:	
Payment Under Insured's:	Property
Correspondence Reference:	HB9BRW353
Print Date	11/04/2024 04:41 PM
Requested By	Sydney Rosborough

MICHAEL LEWIS
Commissioner Of Finance



cc:all
Prot
A+A

#11d Reso

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

December 5, 2024

Ms. Diane Schonfeld, Clerk
Putnam County Legislature
40 Gleneida Avenue
Carmel, NY 10512

2024 DEC - 6 PM 4:07
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Dear Ms. Schonfeld

Pursuant to Code Section 5-1, A dated February 14, 2010, I am advising you of the following request to amend the 2024 Putnam County Sheriff Department's budget.

Increase Revenues:

32311000 427701	Sheriff BCI – Unclassified	\$ 1,402.26
32311000 426801	Sheriff BCI – Insurance Recoveries	<u>11,332.93</u>
		<u>\$ 12,735.19</u>

Increase Expenses:

32311000 51093	Sheriff BCI - Overtime	\$ 1,302.61
32311000 58002	Sheriff BCI - Social Security	99.65
32311000 54370	Sheriff BCI – Automotive	<u>11,332.93</u>
		<u>\$ 12,735.19</u>

2024 Fiscal Impact - 0
2025 Fiscal Impact - 0

The Sheriff's Department has received reimbursement from NYMIR for repairs to one of their vehicles involved in an accident and from the NYS Sheriffs' Association for services pertaining to DRE Philadelphia Field Certification. The Sheriff respectfully requests the revenue received be used to cover the associated costs incurred.

AUTHORIZATION:

Date Commissioner of Finance/Designee: Initiation by \$0 - \$5,000.00

Date County Executive/Designee: Authorized for Legislative Consideration \$5,000.01 - \$10,000.00

Date Chairperson Audit/Designee: \$0 - \$10,000.00

24A123

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00
NYS Sheriffs' Association - Ck 7208 - \$1,402.26 NYMIR. – Ck 142799 - \$11,332.93

JOHN B. CHERICO
First Deputy County Attorney

ANNA M. DIAZ
Senior Deputy County Attorney

CONRAD J. PASQUALE
Senior Deputy County Attorney



HEATHER M. ABISSI
Senior Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

LOWELL R. SIEGEL
Deputy County Attorney

C. COMPTON SPAIN
County Attorney

DEPARTMENT OF LAW

MEMORANDUM:

TO: Michael Lewis, Finance
FROM: Mat C. Bruno, Sr., Manager Risk & Compliance
DATE: December 4, 2024
RE: Vehicle Accident Claim Reimbursement

A handwritten signature in black ink, appearing to be "Mat C. Bruno, Sr.", written over the "FROM:" line of the memorandum.

Enclosed please find NYMIR check # 0000142799 in the amount of \$11,332.93 representing payment for the accident listed below. The Sheriff Department is expecting credit for the check. Please deposit the reimbursement in Sheriff line: 32311000, Auto- 54370. # 11,332.93

32311000 426801 # 11,332.93

Accident Number	Date of Accident	Damage	Reimbursement	Ins. Co	Employee Driver
24	10/01/24	\$11,332.93	\$11,332.93	NYMIR	John Alfano

Thank you.

MCB/da
Enc.

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*

**This office will not accept service via facsimile*

NEW YORK MUNICIPAL INSURANCE RECIPROCAL

DATE ISSUED 11/22/2024

CHECK NO. 0000142799

Description	Check Amount
Claim No: PUTN-2024-019-001, Commercial Automobile Comprehensive/Glass, Invoice No: First and Final - Claimant: Putnam County DOL: 10/1/2024, 2023 Chevy Tahoe, [REDACTED]	\$11,332.93
CHECK TOTAL	\$11,332.93



KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300

Deputy Outside Services



THOMAS H. LINDERT
UNDERSHERIFF

DATE: 12/3/2024

Mr. Michael Lewis
Commissioner of Finance
County Office Building
40 Gleneida Avenue
Carmel, N.Y. 10512

Dear Commissioner Lewis

Check #7208 in the amount of \$1,402.26

From: NYS SHERIFF'S ASSOCIATION INC.

Is reimbursement for Instructor Kevin Radovich for overtime hours of services pertaining to DRE Philadelphia Field Certification on September 15th and 16th.

This was a grant through NYS Governor's Traffic Safety Committee for funding assistance to attend DRE school and ARIDE class.

Please apply to corresponding revenue account # 32311000.427701 \$1,402.26

Additionally, please increase expenditure lines:

32311000.51093	\$1,302.61
32311000.58002	\$ 99.65

Very truly yours,

Kristin D. Van Tassel
Fiscal Manager



P5-1 (10/2023-9/30/2024)

NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE ITEMIZED LISTING OF SERVICES FOR FUNDING ASSISTANCE TO ATTEND ARIDE OR DRE SCHOOL ONLY FRINGE BENEFITS ARE NOT AN ALLOWABLE COST

Grant Type: HS1 [X] Grant Number: HS1-2024-NYS Sheriff's Assoc.-00128-(088)

Payee Information - all fields required: NAME (Payee for Check) Putnam County Sheriff's Office, Address 3 County Center, Carmel NY 10512, E-Mail Kevin.Radovich@PutnamCountyny.Gov, Contact Number 845-260-8644. School Information - all fields required: DRE or ARIDE DRE, School Location Philadelphia Field Cert, School Dates 9/15 - 9/16

Table with 6 columns: DATE, OFFICER NAME (for multiple officers use multiple forms), NUMBER OF HOURS, HOURLY RATE, TOTAL SALARY AMOUNT, OTHER (Please indicate). Rows for 9/15/2024 and 9/16/2024, both for Kevin Radovich, 8 hours each, \$87.64125 hourly rate, \$701.13 total salary, and Overtime. Totals row shows \$1,402.26.

Officer Signature: [Signature] Date: 9/18/24
State DRE Coordinator Signature: [Signature] Date: 9/18/24
Sheriff's Association Representative: _____ Date: _____

PLEASE RETURN THIS FORM TO RENEE BORDEN DRE.PROGRAM@dmv.ny.gov

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT THE ABOVE EXPENDITURES ARE MADE IN ACCORDANCE WITH THE GRANT GUIDELINES AND ARE DIRECTLY RELATED TO THE GOALS AND OBJECTIVES OF THE GRANT LISTED ABOVE. I ALSO CERTIFY THAT THE APPROPRIATE SALARY REGISTERS, TIME AND ATTENDANCE RECORDS, AND IF APPLICABLE, TIME DISTRIBUTION SHEETS IN RELATION TO THE ABOVE-MENTIONED GRANT ARE BEING KEPT AND ARE AVAILABLE FOR AN ON-SITE AUDIT AND/OR REVIEW BY THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE, THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION AND/OR BY THE OFFICE OF THE STATE COMPTROLLER.

Supervisor's Signature [Signature] Print Name RAUNDAL HILL PEBO Today's Date 9/18/24

Putnam County Sheriff's Office

Date	Type	Reference	Original Amt.	Balance Due	11/25/2024 Discount	Payment
11/23/2024	Bill	DRE Philly	1,402.26	1,402.26		1,402.26
					Check Amount	1,402.26

M&T Checking Accou DRE Philadelphia Sept 16, 2024-Kevin Radovich 1,402.26

MICHAEL J. LEWIS
Commissioner of Finance



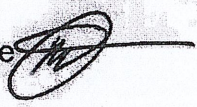
cc: all
Prot
AAA #4e
Reso

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance 
RE: Budgetary Amendment – 24A124
DATE: December 12, 2024

Sheriff McConville requests the use of Federal Seized Asset Forfeiture funds to purchase firearms related equipment known as pistol mounted optical devices for use by the Jail division. Please refer to the attached memorandums from both the Sheriff and Lt. Taylor. Any unused fund from these purchases will be deposited back into the Sheriff's federal seized asset reserve account.

Increase Appropriations:
10135000 52180

Jail - Other Equipment \$ 150,000

Increase Estimated Revenues:
10135000 427151

Jail - Proceeds of Seized Assets \$ 150,000

Fiscal Impact - 2024 - \$ 0

Fiscal Impact - 2025 - \$ 0

Please forward it to the appropriate committee.

2024 DEC 12 PM 2:57
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY



KEVIN J. MCCONVILLE
SHERIFF

**PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300**



THOMAS H. LINDERT
UNDERSHERIFF

December 12, 2024

Chairwoman Ginny Nacerino

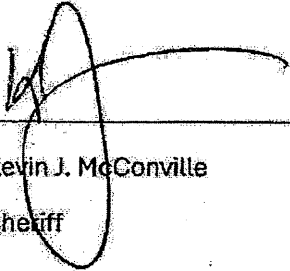
Chair – Protective Services

I am requesting the following item be placed on the Agenda for the December 17th, 2024 Protective Services Committee Meeting:

- a. Use of Federal Seized Forfeiture funds to purchase firearms related equipment known as pistol mounted optical devices. The amount we are requesting for this Project is \$150,000 dollars.
 - a. There is no Fiscal Impact on the PCSO Budget, and the use of these funds shall save the taxpayers money.
- b. These are some of the rationalizations for the transition from iron sights to an optic based sight.
 - a. By utilizing an optic on a pistol, the Deputy is able to keep both eyes open and focused on the intended target or threat while processing all necessary information during the engagement.
 - b. The single focal point approach allows the Deputy's eyes to take in the entire field of view both through the optic window and around it without any restrictions, AND
- c. **Promotes faster learning.** By putting the sight and the target in the same optical plane, an optic simplifies the task of aiming the weapon and decreases the amount of time and effort required to obtain proficiency, compared to iron sights.
- d. **Promotes better performance.** Optics can decrease the time required to get good views on target by making the sighting task less difficult. This is especially true as the apparent size of the target decreases due to distance or exposure. It's also valid when a Deputy has to fight from an awkward position due to injury, or to make effective use of cover. Optics

also encourage better performance against moving or low light targets, which can be more challenging to hit using iron sights, especially if they lack illumination.

- e. **Decrease the training maintenance burden.** Because they encourage better results with less effort, optics can decrease the amount of time, ammunition and effort necessary to maintain the desired level of performance with the secondary weapon, once a Deputy has received initial training. This conserves precious resources, which can be used elsewhere in training.
- f. I have attached a memorandum to this request from the Putnam County Sheriff's Office Lead firearms Instructor outlining additional benefits for this request.



Kevin J. McConville
Sheriff

Source: US Office of Justice Programs/ojp.gov/ncjrs/virtual-library
Memorandum of PCSO Lead firearms Instructor Lt. Anthony Taylor

NOTES:

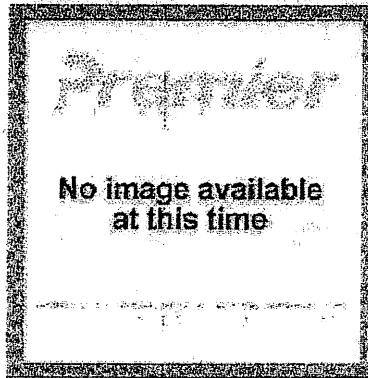
Note
FOB

Item is FOB ORIGIN - the price of the item does not include the cost of transportation from the vendor to your shipping location. Additional information will be required during checkout.

Cart Items

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Mfr: TRIJICON

TRIJICON BRIGHT & TOUGHNIGHT SIGHTS ARE

GL201-C-600649

[Get quote on eBay](#)

Direct Delivery

10 days delivered ARO

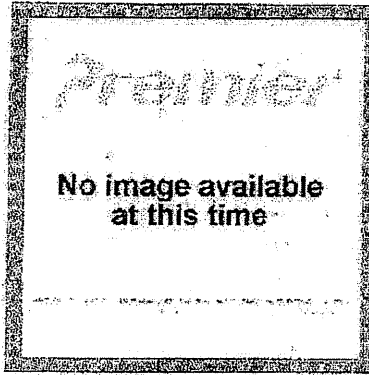
Qty 185



\$107.58 EA

[reduce price](#)

\$19,902.30



Mfr: SAFARILAND

6365RDS FOR GLOCK 17/22 X300U STX BSK BL

6365RDS-832-481

Get quote on eBuy



Direct Delivery

10 days delivered ARO

Qty 160



\$150.39 EA

reduce price

\$24,062.40

Sub Total: \$43,964.70

STROHMAN ENTERPRISE INC (47QSWA20D006G)

[View more items under this contract](#)

Note
FOB

No image available
at this time

Mfr: SUREFIRE

X300/X400/XH SERIES SWITCH ASSEMBLY

Z-XBC

Get quote on eBuy



Direct Delivery

60 days shipped ARO

Qty

150



\$26.66 EA

reduce price

\$3,999.00

Sub Total: \$3,999.00

CLYDE ARMORY INC (GS-07F-163AA)

View more items under this contract

Note
FOB



Mfr: AIMPOINT

GLOCK MOS MOUNT PLATE

200520

Get quote on eBay



Direct Delivery

30 days shipped ARO

Qty

190

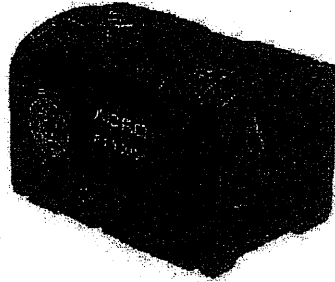


\$47.83 EA

reduce price

\$9,087.70

Note
FOB



Mfr: AIMPOINT
**AP ACRO P-2 3.5MOA (3.5 MOA, MOUNT OR A
200691**

Get quote on eBay



Direct Delivery

30 days shipped ARO

Qty

190



\$462.34 EA

reduce price

\$87,844.60

Sub Total: \$96,932.30

\$144,896 - Price \$150K



[gsaadvantage.gov](https://www.gsaadvantage.gov)

An official website of the U.S. General Services Administration

[Accessibility statement](#)

[FOIA requests](#)

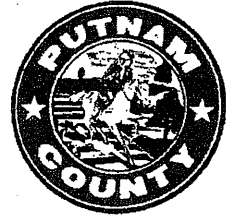
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KEVIN J. MCCONVILLE
SHERIFF

PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300



THOMAS H. LINDERT
UNDERSHERIFF

December 12, 2024

Chairwoman Ginny Nacerino

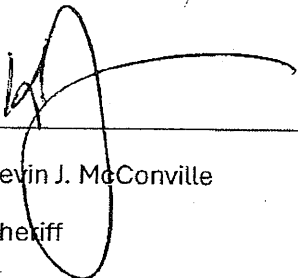
Chair – Protective Services

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- f. I have attached a memorandum to this request from the Putnam County Sheriff's Office Lead firearms Instructor outlining additional benefits for this request.



Kevin J. McConville
Sheriff

Source: US Office of Justice Programs/ojp.gov/ncjrs/virtual-library
Memorandum of PCSO Lead firearms Instructor Lt. Anthony Taylor

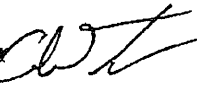
P-1

Putnam County Sheriff's Department

Inter - Office Memorandum

Date: December 12, 2024

To: Sheriff Kevin J. McConville

From: Lieutenant Anthony Taylor 

Subject: PURCHASE REQUEST FOR PISTOL MOUNTED OPTICS

This writer, in his capacity as the Lead Firearms Instructor for the Putnam County Sheriff's Office (PCSO), is respectfully requesting funds for the purchase of and the transition to Pistol Mounted Optics and all necessary accessories for their mounting and usage on department issued weapons by the men and women of the PCSO.

Pistol Mounted Optics have gained popularity in all levels of firearms shooting (recreational, law enforcement, and military) over the last decade. While initially thought of as obscure and niche during experimental times in the 1990's and viewed as a flash in the pan by some long-term instructors in the 2010's, their impact on the pistol shooting world is undeniable. The ability to no longer focus on 3 focal planes with your eyes (threat, rear sight, and front sight of pistol), and to remain solely threat focused with your eyes is by far the greatest advantage for law enforcement. This advantage will greatly reduce liability for mistake of fact shootings where law enforcement must rapidly identify objects in a subject's hands yet are forced to be focused on the front sight of their pistol while engaged with a threat. The most basic argument can be made that human instinct dating from the earliest recorded history has always been threat focused once primitive weapons (spear, bows, slings etc.) were created (Cowan 2023). Iron sights significantly diminish the ability to remain threat focused while Pistol Mounted Optics use requires one to superimpose a dot on a threat with no loss of clarity in vision of the threat.

The second greatest advantage of Pistol Mounted Optics use is the increase in accuracy that can be attained. Removing the need to focus on three things at once (threat, front sight, rear sight) eliminates the potential inaccuracy caused by failing to have proper sight alignment. Removing the need for alignment and moving to a threat focus with a dot placed where you intend the projectile to go to, decreases the number of factors that can go wrong while aiming. Other fundamentals of shooting, mainly grip and draw/presentation, can then be honed to achieve quicker, more repeatable actions from the individual firing

the weapon. As an instructor for the PCSO since 2013, this writer has witnessed many members, both here and in basic recruit academies, struggle with the concept of aiming properly and having repeatable actions while firing. In the private sector, over the course of the last seven years, this writer has witnessed numerous entry level shooters make tremendous gains in their ability and confidence using Pistol Mounted Optics systems. Many in the private sector have pushed for the use of Pistol Mounted Optics systems as they are easier to teach the concepts of aiming and can be very self-diagnosing as you see the dot in the window glass. Law enforcement is looked at as professionals and should utilize all tools available to aid them in performing their jobs more efficiently and with greater care to those they serve.

The cost of this upgrade will be approximately one hundred and fifty thousand dollars for the necessary equipment. This will provide the PCSO with everything that is needed for installation of the optics, maintaining proper back up iron sights, duty rated holsters to accommodate the upgrade, and new weapon mounted light switches to accommodate proper holster fit.

This writer personally recommends the use of Pistol Mounted Optics technology for law enforcement. The advantages gained certainly outweigh the costs for the equipment and training. Technology has evolved to give an "industry standard" of reliability and ruggedness that often-made people hesitant to swap to Pistol Mounted Optics platforms. These items, given their implementation, will increase the abilities of the members of the PCSO.

NOTES:

Note
FOB

Item is FOB ORIGIN - the price of the item does not include the cost of transportation from the vendor to your shipping location. Additional information will be required during checkout.

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PREMIER & COMPANIES, INC. (47QSEA20D0043) [View more items under this contract](#)



Mfr: TRIJICON

**TRIJICON BRIGHT & TOUGHNIGHT SIGHTS ARE
GL201-C-600649**

[Get quote on eBuy](#)



Direct Delivery
10 days delivered ARO

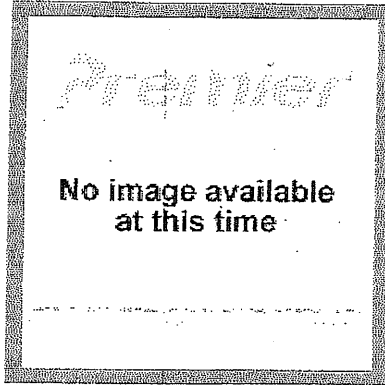
Qty 185



\$107.58 EA

[reduce price](#)

\$19,902.30



Mfr: SAFARILAND

**6365RDS FOR GLOCK 17/22 X300U STX BSK BL
6365RDS-832-481**

Get quote on eBuy



Direct Delivery

10 days delivered ARO

Qty 160



\$150.39 EA

reduce price

\$24,062.40

Sub Total: \$43,964.70

STROHMAN ENTERPRISE INC (47QSWA20D006G)

[View more items under this contract](#)

Note
FOB

No image available at this time

Mfr: SUREFIRE

**X300/X400/XH SERIES SWITCH ASSEMBLY
Z-XBC**

Get quote on eBuy



Direct Delivery

60 days shipped ARO

Qty

150



\$26.66 EA

reduce price

\$3,999.00

Sub Total: \$3,999.00

CLYDE ARMORY INC (GS-07F-163AA)

View more items under this contract

Note
FOB



Mfr: AIMPOINT

GLOCK MOS MOUNT PLATE

200520

Get quote on eBuy



Direct Delivery

30 days shipped ARO

Qty

190



\$47.83 EA

reduce price

\$9,087.70

Note
FOB



Mfr: AIMPOINT
**AP ACRO P-2 3.5MOA (3.5 MOA, MOUNT OR A
200691**

Get quote on eBay



Direct Delivery
30 days shipped ARO

Qty 190 

\$462.34 EA

reduce price

\$87,844.60

Sub Total: \$96,932.30

\$144,896 - Price \$150K



gsaadvantage.gov

An official website of the U.S. General Services Administration

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[FOIA requests](#)

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MICHAEL J. LEWIS
Commissioner of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance
RE: Budgetary Amendment – 24A125
DATE: December 12, 2024

Putnam County has been awarded \$234,731 under the FY 2024 State Homeland Security Program (SHSP). Funding for the grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) and administered by the NYS Division of Homeland Security and Emergency Services (DHSES) on behalf of FEMA. The grant, which does not require matching funds, is effective from September 1, 2024, through August 31, 2027.

Increase Appropriations:

10398901 54385 10228	Uniforms	\$	14,000
10398901 52680 10228	Other Equipment		18,000
10398901 54330 10228	Medical Supplies		25,000
10398901 52650 10228	Motor Vehicles		95,575
10364501 54646 10228	Contracts		52,000
10364501 52695 10228	Rescue Equipment		15,156
10364501 52680 10228	Other Equipment		15,000

Increase Estimated Revenues:

10398901 440891 10228	Federal Aid - FY24 SHSP	\$	152,575
10364501 440891 10228	Federal Aid - FY24 SHSP		82,156

Fiscal Impact - 2024 - \$ 0
Fiscal Impact - 2025 - \$ 0

Please forward it to the appropriate committee.

2024 DEC 12 PM 12:00
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

cc:all
Prot.
ATA
#CF
Reso



Homeland Security and Emergency Services

KATHY HOCHUL
Governor

JACKIE BRAY
Commissioner

November 1, 2024

The Honorable Kevin Byrne
Putnam County Executive
Putnam County Office Building
40 Gleneida Avenue, 3rd Floor
Carmel, NY 10512

Dear Mr. Byrne:

I am pleased to inform you that Putnam County is awarded \$234,731 under the FY2024 State Homeland Security Program (SHSP). Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA.

As per Federal guidelines, at least 35 percent (\$82,156) of your award must be directed towards law enforcement terrorism prevention activities. These activities should be consistent with the efforts of your local Counter Terrorism Zone (CTZ). Federal guidelines also require that a minimum of 30 percent of your overall award must be allocated to support the following six priority areas: enhancing cybersecurity, enhancing the protection of soft targets and crowded places, enhancing information and intelligence sharing and analysis, combating domestic violent extremism, enhancing community preparedness and resilience, and enhancing election security. This threshold must be maintained throughout the entire period of performance for all SHSP awards.

Please be advised that under the FY2024 SHSP guidance, all subrecipients will be required to attend DHSES-sponsored event(s) associated with domestic terrorism prevention efforts as they are available.

The performance period for this grant is from September 1, 2024, through August 31, 2027. Grant extensions beyond this date are highly unlikely. DHSES grants management staff will work with your designated SHSP grant program point of contact to provide additional administrative guidance in executing this award.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants Program Administration, Eric Abramson, at (518) 402-2123.

Sincerely,

A handwritten signature in black ink that reads "Jackie Bray".

Jackie Bray
Commissioner

Project #: SH24-1004-D00 SHSP Project Status: Pending State Approval
 Participant: Putnam County

Project

Home
Open
Locked

General	Participants	Work Plan	Budget	Funding Allocation	Questions	Conditions	Acceptance
---------	--------------	-----------	--------	--------------------	-----------	------------	------------

Please enter budget information. If you are requesting an advance, please enter the amount requested and the justification, then save the screen before proceeding. You may edit the Advance if necessary at a later time. Enter budget information by participant. If you will only be operating with one budget, please enter the budget for the Grantee agency. For consortia, you may enter budgets by individual implementing agency. Once you have finished your Budget, please answer program Specific Questions on the Questions tab (if applicable).

Go to
Attachment
Progress
Site

Budget Summary

Review
Financial
Property

Participant	Grant Funds	Matching Funds	Total
Putnam County	\$234,731.00	\$0.00	\$234,731.00
Putnam County- Bureau of Emergency Services	\$0.00	\$0.00	\$0.00
Putnam County Sheriffs Office	\$0.00	\$0.00	\$0.00
Total	100.00% \$234,731.00	0.00% \$0.00	\$234,731.00

Reports
Application
Deficiency
Draft
Contract

Advance Request Amount (If not requesting an advance, please skip) \$ 0.00

Advance Request Justification (200 character limit)

Help
Logout

**Budget Summary by Participant
Putnam County**

Login ID:
hzatkovich

Version 1 - Edit (Click here to add more lines to budget categories)

4.3.7

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Operational Overtime for Election Security (Requi...	1	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	no
2	Operational Overtime (Requires DHS Prior Approval...	1	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	no
Total				\$52,000.00	\$52,000.00	\$0.00	

#	Equipment	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Personal Protective Equipment (Body Armor)	1	\$15,156.00	\$15,156.00	\$15,156.00	\$0.00	no
2	License Plate Reader Requires DHS EHP Approval Pri...	1	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	no
3	CBRNE Emergency Response Vehicle (Requires Prior D...	1	\$95,575.00	\$95,575.00	\$95,575.00	\$0.00	no
4	Personal Protective Equipment for Citizen Prepared...	1	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	no
5	Respirator Fit Test Machine and related equipment	1	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	no
Total				\$157,731.00	\$157,731.00	\$0.00	

#	Supplies	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Supplies for Emergency Response Training (first al...	1	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	no
Total				\$25,000.00	\$25,000.00	\$0.00	

Version 1 Total	Total Cost	Grant Funds	Matching Funds
	\$234,731.00	\$234,731.00	\$0.00



PUTNAM COUNTY BUREAU OF EMERGENCY SERVICES



Kevin M. Byrne
County Executive

Robert A. Lipton
Commissioner of Emergency Services

J. Ralph Falloon
Deputy Commissioner of Emergency Services

Christopher E. Shields
Director of Emergency Management

Robert Cuomo
Director of Emergency Medical Services

MEMORANDUM

To: Michael Lewis, Commissioner of Finance

From: Heidi Zatkovich

Date: December 11, 2024

Re: 2024 State Homeland Security Grant

FY24 State Homeland Security Program
SH24-1004-D00

Please create the following budget lines:

10398901 – 54385	\$14,000.00
10398901 – 52680	\$18,000.00
10398901 - 54330	\$25,000.00
10398901 – 52650	\$95,575.00

SHERIFF'S OFFICE

10364501 – 54646	\$52,000.00
10364501 – 52695	\$15,156.00
10364501 – 52680	\$15,000.00

Revenue Line:

10398901 440891	\$152,575.00
10364501 440891	\$82,156.00

TOTAL GRANT	\$234,731.00
--------------------	---------------------

MICHAEL J. LEWIS
Commissioner of Finance



cc: all
Prot
AJA
#4g
Reso

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance
RE: Budgetary Amendment – 24A126
DATE: December 12, 2024

The NYS Division of Criminal Justice Services recognizes law agencies and departments increasing reliance on emerging technologies to perform their jobs and enhance public safety. Funds have been made available through the Law Enforcement Technology Program to assist with these purchases. The Putnam County E911 Dispatch Center has been notified by the NYS SCJS that they'll receive a one-time award of \$255,000.

Increase Appropriations:

13398900 54782 10222 Software Accessories (911) \$ 255,000

Increase Estimated Revenues:

13398900 433890 10222 State Aid - SFY2024-25 LETECH Grant (911) \$ 255,000

Fiscal Impact - 2024 - \$ 0

Fiscal Impact - 2025 - \$ 0

Please forward it to the appropriate committee.

2024 DEC 12 PM 12:26
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY



PUTNAM COUNTY BUREAU OF EMERGENCY SERVICES



Kevin M. Byrne
County Executive

Robert A. Lipton
Commissioner of Emergency Services

J. Ralph Falloon
Deputy Commissioner of Emergency Services

Christopher E. Shields
Director of Emergency Management

Robert Cuomo
Director of Emergency Medical Services

MEMORANDUM

To: Michael Lewis, Commissioner of Finance

From: Heidi Zatkovich

Date: December 11, 2024

Re: SFY 2024-25 LETECH Grant

SFY 2024-25 LETECH Grant

Please create the following budget lines:

13398900- 54782 - ~~10222~~ \$255,000.00

Revenue Line:

13398900 ~~440891~~ \$255,000.00

433890 - 10222

TOTAL GRANT \$255,000.00



Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Friday, May 31, 2024

The Division of Criminal Justice Services (DCJS) is pleased to advise you that your agency will receive funding under the State's Law Enforcement Technology (LETECH) Program for State Fiscal Year (FY) 2024-2025.

Project Name	Award Amount
Putnam County 911 Law Enforcement Technology (LETECH) Program	\$255,000.00
Budget	Term Dates
SFY 2024-25	April 1, 2024 to March 31, 2025

Additional Information:

We are pleased to inform you that Governor Kathy Hochul secured additional funding in the SFY 2024-2025 Budget to assist in the acquisition of law enforcement technology and equipment.

Please note that you will not receive a DCJS grant contract for this funding; instead you must sign and return an online attestation form, located at the following weblink:

<https://survey.alchemer.com/s3/7859407/NYS-DCJS-LETECH-2425-AttestationForm>

Upon completion of the attestation form, funds will be sent to your agency in one payment by the DCJS Office of Budget and Finance.

You may use the funds on any previously approved item within your application, or on any of the following items:

- Surveillance Cameras (Mobile/Fixed)
- License Plate Readers (Mobile/Fixed)
- Acoustic Gunshot Detection Systems
- Unmanned Aerial Vehicles (UAVs, also known as "drones")
- 3-D Crime Scene Laser Scanner
- Scanners/Readers/Radios
- Software Applications, Development and Deployment
- Patrol Vehicle Equipment (PC/Tablet, Scanners, Printer, etc.)
- Body Worn Equipment
- Lighting Systems

Funds may not be used to support the following purchases or expenses:

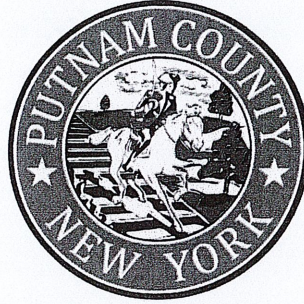
- a) Firearms
- b) Conductive Energy Devices (e.g., Tasers and Stingers)

In addition to any county or municipal procurement restrictions, awardees must adhere to all current state and federal guidance, as it relates any of the specific equipment supported through this award. These restrictions include, but are not limited to, entities that appear on the OGS Debarment list (<https://ogs.ny.gov/debarred-and-non-responsible-entities>) or on the state's Prohibited Entities List and which have been identified in the National Defense Authorization Act (NDAA) Section 889 - Prohibition on Contracting with Entities Using Certain Telecommunications and Video Surveillance Services or Equipment (<https://researchcompliance.caltech.edu/export/national-defense-authorization-act-ndaa-section-889#:~:text=NDA%20Section%20889%20%2D%20Prohibition%20on,Video%20Surveillance%20Services%20or%20Equipment>).

If you have any questions, please email dcjs.sm.letechquestions@dcjs.ny.gov.

Thank you for your continued partnership. We look forward to working with you in our continued efforts to keep New Yorkers safe and build stronger communities.

MICHAEL J. LEWIS
Commissioner of Finance



*cc: all
A+A
org mtg. #4h
ReSD*
SHEILA BARRETT
First Deputy Commissioner of Finance

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – *MJL*
RE: **Budgetary Amendment – 25A001**
DATE: December 5, 2024

2024 DEC 11 AM 10:34
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Fiscal Manager at DSS and Mental Health, the following budgetary amendment is required.

GENERAL FUND

INCREASE REVENUES:

10431000 43089P 10227	LOSS TEAMS NY	\$ 12,480.00
		\$ 12,480.00

INCREASE APPROPRIATIONS:

10431000 51094 10227	TEMPORARY	\$ 10,717.00
10431000 58001 10227	STATE RETIREMENT	943.00
10431000 58002 10227	SOCIAL SECURITY	820.00
		\$ 12,480.00 ✓

2025 Fiscal Impact \$ 0
2026 Fiscal Impact \$ 0

Please refer to the attached memorandum from Commissioner Servadio and the detailed analysis from Fiscal Manager Wunner regarding this change.

KEVIN BYRNE
County Executive

SARA SERVADIO
Commissioner

NICOLLE MCGUIRE
Deputy Commissioner



DEPARTMENTS OF MENTAL HEALTH
SOCIAL SERVICES AND YOUTH BUREAU

MEMORANDUM

December 2, 2024

TO: Michael Lewis, Commissioner of Finance

FROM:  Kristen Wunner, Fiscal Manager of Department of Mental Health, Social Services, and Youth Bureau

SUBJECT: Mental Health 2025 Budgetary Amendment

The Putnam County Suicide Prevention Task Force has received funding to help support and develop a countywide **LOSS Team** (Local Outreach to Suicide Survivors). As one of three coalitions selected for this initiative, funding will be utilized to connect suicide loss survivors to suicide survivor groups and other healing resources as soon after a loss by suicide occurs. Together with Personnel, a job specification for the new title of Loss Team Coordinator was developed to support this initiative.

Increase Estimated Revenues:

10431000	MH LG	
43089P	LOSS TEAMS NY	\$12,480
10227	LOSS TEAMS	
	Total Revenue	\$12,480

Increase Appropriations:

10431000	MH LGU	
51094	TEMPORARY	\$10,717
58001	STATE RETIREMENT	\$943
58002	SOCIAL SECURITY	\$820
10227	LOSS TEAMS	
	Total Appropriations	\$12,480

Fiscal Impact (25) - 0 -
Fiscal Impact (26) - 0 -

Thank you for your time and consideration of this request.


Attachments:

Completed NOTICE OF FUNDING FOR APPLICATIONS FOR NYS LOSS TEAMS

Garra Lloyd-Lester, LOSS Team funding email message to Marla Behler, September 9, 2024

LOSS TEAM COORDINATOR job specification

Classification / Reclassification Notice - LOSS Team Coordinator

cc: Sara Servadio, Commissioner of Department of Mental Health, Social Services, and Youth Bureau 
Adriene Iasoni, Deputy Personnel Officer
Marla Behler, Director of Child Advocacy Center

A. Program Description:

SPCNY has funding to help support the development of up to **three** countywide **LOSS Teams** (Local Outreach to Suicide Survivors). The purpose of this funding opportunity is to increase capacity and infrastructure on the county level to support those who identify as suicide loss survivors. The specific goal of developing a county LOSS Team is to connect suicide loss survivors to suicide loss survivor groups and other healing resources as soon after a loss by suicide occurs.

B. Funding Information:

SPCNY will award up to **three** applicants to support the startup, planning and coordination of a County LOSS team.

- SPCNY will provide the funds for National LOSS trainers to facilitate a series of *two* half-day trainings to qualifying coalitions and respective partners (see **Eligibility Requirements**, Letter C). The content of these trainings will discuss the basic framework necessary for developing and sustaining a local LOSS Team initiative.
- SPCNY will provide funds to support **project management** (up to **8 hours per week/\$12,480** for one year) for funded projects.

C. Eligibility Requirements-the following are required to proceed.

- Entities eligible to be considered for funding are New York State Suicide Prevention Coalitions with a clearly identified fiduciary.
- Interested coalitions must attend an initial LOSS Team overview presentation provided through the Suicide Prevention Center of New York. This will be held **July 18 from 12-1:30 pm**. Every effort should be made to have representatives from the following groups present: AFSP regional staff, volunteer loss survivor(s), clinicians and/or Mobile Crisis Assessment Team representative if applicable, law enforcement, coroner, or ME.
- There **must** be an active *suicide loss survivor group* operating within and accessible to residents of the county. This group **must** be specific to suicide loss and should have trained facilitators (ideally through AFSP). *A loss survivor group must be fully established prior to applying for this funding opportunity.*

The following conditions must also be agreed to, be present currently OR be met within 90 days of funding being awarded:

- A. Coalitions awardees must attend the initial LOSS Team trainings. These trainings are scheduled for: **Oct 22 & 23, 2024**, from **8:30-12:30** both days. ***Participation must include at a minimum:*** volunteer loss survivor, clinician(s) OR Mobile Crisis Assessment Team representative (if applicable), law enforcement representative, coroner or ME and a coalition point of contact.
- B. Letters of support from the following organizations must be submitted with your original application OR within 90 days of receiving notice of the provisional award:
 - AFSP Chapter
 - County and/or municipal police department
 - Coroner or Medical Examiners
 - The DCS or County Mental Hygiene Commissioner

- C. A clearly identified and accessible referral pathway for loss survivors who may require additional formal and informal resources and information beyond referral to a loss group.
- D. A commitment to annual tracking and reporting of certain metrics to SPCNY (form to be reviewed with funded coalitions).
- E. Ongoing partnership and coordination with SPCNY to support the successful implementation and sustainability of LOSS Team development.

D. Timeline:

- June 3rd, 2024, Notice of Funding released
- July 18, 2024, from 12-1:30 LOSS 101 webinar. **Participants must pre-register using this [link](#)**
- August 14th, 2024, Applications due to SPCNY
- September 4th, 2024, awards announced
- September 30, 2024-any outstanding Letters of Support due to SPCNY
- Project Period Year 1 October 1, 2024 – September 30, 2025
- October 22 and 23, 2024 from 8:30-12:30 LOSS trainings occur.
- Project Period Year 2 October 1, 2025 – September 30, 2026

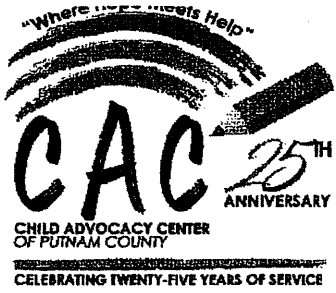
E. Submission Process:

Eligible applicants as noted above will be able to submit their application via SPCNY email:

spcny.training@omh.ny.gov

F. Application:

1. **Name of coalition:** Click or tap here to enter text.
 - **County(s) served:** Click or tap here to enter text.
 - **Coalition Point of Contact (POC):** Click or tap here to enter text.
 - **Name and contact of fiduciary:** Click or tap here to enter text.
2. **Name and contact information for local Suicide Loss Survivor group:** Click or tap here to enter text.
 - **Years in existence:** Click or tap here to enter text.
 - **Format of group (choose all that apply):** peer led peer and clinician led
offered monthly offered bi-weekly offered in person offered virtually
both formats
 - There a clearly identified referral network to additional formal and informal community resources YES NO
3. **Letters of support for the following emailed to SPCNY with application process or no later than 90 days upon provisional award**
 - AFSP Chapter
 - County and/or municipal police department
 - Corner or Medical Examiners
 - The DCS or County Mental Hygiene Commissioner



Memo

PARTNER AGENCIES

- Putnam County Department of Social Services
- Putnam County Sheriff's Department
- Putnam County District Attorney's Office
- Putnam/Northern Westchester Women's Resource Center
- County Executive Office of Putnam County
- Putnam Family & Community Services
- Child Advocacy Center of Putnam County
- Town of Kent Police Department
- Town of Carmel Police Department
- Westchester Institute for Human Development
- Putnam County Law Department
- Putnam County Probation Department
- Brewster Village Police Department

To: Sara Servadio, Commissioner
From: Marla Behler, Program Director
Date: 6/17/2024
Re: Funding application for a countywide LOSS team

The Putnam County Suicide Prevention Task Force is requesting approval to apply for funding to support the development of a countywide LOSS Team (Local Outreach to Suicide Survivors). The purpose of this initiative is to increase capacity and infrastructure on the county level to support those who identify as suicide loss survivors.

The specific goal of developing a county LOSS Team is to provide critical assistance to those who have experienced a loss by suicide and connect them to healing resources as soon after a loss by suicide occurs. This initiative aligns with our county's commitment to supporting mental health and wellness, and we strongly believe that it would make a significant positive impact on our community.

The Suicide Prevention Center of New York (SPCNY) will award up to three applicants with funds to support project management up to \$12,480 for one year (October 1, 2024 – September 30, 2025). If approved, we will use the funds to support consultation, training, coordination, and startup activities.

Please let me know if you have any questions or concerns about this proposal.

Thank you for considering this request.

Marla Behler, LMSW
CAC Program Director
Putnam County Suicide Prevention Task Force Co-Chair

D. Application:

1. **Name of coalition: Putnam County Suicide Prevention Task Force**
 - **County(s) served: Putnam**
 - **Coalition Point of Contact (POC): Marla Behler & Megan Casetellano**
 - **Name and contact of fiduciary: Kristen Wunner, Fiscal Manager, Putnam County Department of Mental Health: Kristen.Wunner@dfa.state.ny.us, 845-808-1500**
2. **Name and contact information for local Suicide Loss Survivor group: Judy Battista survivoroutreach@ymail.com**
 - **Years in existence: 15**
 - **Format of group (choose all that apply):** peer led peer and clinician led
 offered monthly offered bi-weekly offered in person offered virtually
 both formats
 - **There a clearly identified referral network to additional formal and informal community resources** YES NO
3. **Letters of support for the following emailed to SPCNY with application process or no later than 90 days upon provisional award**
 - AFSP Chapter
 - County and/or municipal police department
 - Corner or Medical Examiners
 - The DCS or County Mental Hygiene Commissioner

Wunner, Kristen (DFA)

From: Marla Behler <Marla.Behler@putnamcountyny.gov>
Sent: Friday, October 18, 2024 11:30 AM
To: Adriene.Iasoni@putnamcountyny.gov
Cc: Servadio, Sara (DFA); Kristen.Wunner@putnamcountyny.gov; Patricia Rau
Subject: FW: LOSS Team funding

ATTENTION: This email came from an external source. Do not open attachments or click on links from unknown senders or unexpected emails.

Adriene,

Here is the email we received notifying us that we were selected to receive the funding.



Marla Behler, LMSW

Program Director • Child Advocacy Center of Putnam County
PHONE | 845.808.1400, ext. 44120 | • WEBSITE | PUTNAMCAC.ORG
PUTNAM COUNTY GOVERNMENT NEW YORK
"WHERE HELP MEETS HOPE!"

From: Lloyd-Lester, Garra (OMH) <Garra.Lloyd-Lester@omh.ny.gov>
Sent: Monday, September 9, 2024 8:14 AM
To: Marla Behler <Marla.Behler@putnamcountyny.gov>; Megan Castellano <megancastellano@guardianrevival.org>
Cc: Dickinson, Robin (OMH) <Robin.Dickinson@omh.ny.gov>; Eves, Gregory (OMH) <Gregory.Eves@omh.ny.gov>
Subject: LOSS Team funding

PUTNAM COUNTY NOTICE

THIS EMAIL IS FROM AN EXTERNAL SENDER! DO NOT click links, DO NOT open attachments, DO NOT forward if you were not expecting this email or if it seems suspicious in any way! REMEMBER: NEVER provide your user ID or password to anyone for any reason!

Good morning Marla and Megan,

On behalf of SPCNY I would like to thank you for your submission for the LOSS team funding opportunity. After reviewing all the applications, I am happy to announce that we will be awarding the coalition one of the LOSS team funding opportunities.

Consistent with the notice of funding, all awardees must be sure to complete all outstanding requirements outlined in the RFP. A more detailed email will be generated within the next week or so with any specific outstanding requirements based upon your original submission.

SPCNY will be developing a press release to be shared sometime within the next couple of weeks to celebrate bringing the LOSS team model to NYS. We would like to collect some quotes from the awardees to include in any press release.

Using the following question: *“what will having a LOSS team in your county mean to your suicide prevention and postvention efforts?”*, please share some responses with me by **COB Monday, September 16th** for consideration to be included in any press release. Getting quotes from survivors and professionals within the community would be ideal. We would like to have one quote from every awardee to include.

Copied on this email is Robin Dickinson who will be working with each of you on the contract elements of the funding and Greg Eves who will be working on the press release.

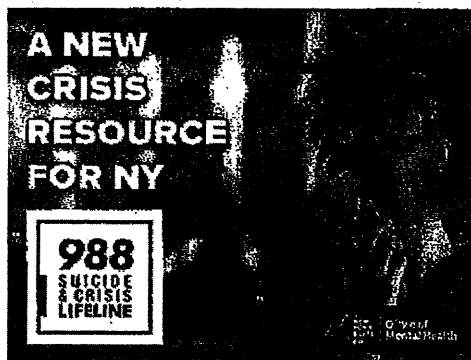
Let me know if you have any immediate questions and, in the meantime, thank you for all you do to help create suicide safer communities across NYS.

Congratulations

V/r,
Garra

Coordinator, Community and Coalition Initiatives, Suicide Prevention Center of New York
Office of Mental Health
545 Cedar St
Syracuse, NY 13210
518-810-1453
Garra.lloyd-lester@omh.ny.gov
He/him/his

Feeling stressed by the COVID-19 epidemic? You are not alone. Call the NY Project HOPE at 1-844-863-9314



A graphic with a dark background. At the top, a white speech bubble contains the text "Need to talk?". Below the speech bubble, it says "We've got time to listen" in white. Underneath that, it says "Text 'Got5' to 741741 to start a conversation". Below this is a small black box with the text "(988) (TUM)" in white. At the bottom, it says "Free, 24/7, Confidential Crisis Support" in small white font.

Are you in crisis, experiencing emotional distress, or worried about someone you know? Call or text 988 or chat at

988lifeline.org

24 hours a day, 7 days a week.

IMPORTANT NOTICE:

This e-mail is meant only for the use of the intended recipient. It may contain confidential information which is legally privileged or otherwise protected by law. If you received this e-mail in error or from someone who was not authorized to send it to you, you are strictly prohibited from reviewing, using, disseminating, distributing or copying the e-mail. PLEASE NOTIFY US IMMEDIATELY OF THE ERROR BY RETURN E-MAIL AND DELETE THIS MESSAGE FROM YOUR SYSTEM. Thank you for your cooperation.

LOSS TEAM COORDINATOR

DISTINGUISHING FEATURES OF THE CLASS: This is an important mental health position responsible for coordinating the Putnam County Suicide Prevention Task Force's LOSS (Local Outreach to Suicide Survivors) Team. Responsibilities include the planning, coordination and implementation of services provided through the initiative. Work involves responding to and/or deploying LOSS Team volunteer responders to scenes of suicides, in order to provide immediate emotional support and resources to impacted individuals. Work is performed under the Supervision of the Commissioner of Social Services and Mental Health. Performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative only)

Manages the activation and deployment of team responders to scenes of suicides to provide initial on-scene support and resources to suicide loss survivors and individuals impacted by a suicide and/or incident;

Provide information and referral services to individuals and families;

Follows up with and provides continued outreach to suicide survivors and impacted individuals, when appropriate;

Maintains scheduling and ensures volunteer coverage for on-scene responses;

Participates in debriefings and provides emotional support to LOSS Team members before and after incidents of suicide;

Recruits, trains, and supervises volunteer team members to ensure effective team operations;

Attends scheduled meetings between the Department of Social Services and Mental Health, Putnam County's Suicide Prevention Task Force, community stakeholders and other community agencies/providers as required;

Attends identified trainings;

Develops policies and procedures for the program and responders in accordance with the LOSS Team model, grant requirements, applicable laws and codes;

Provides any appropriate community outreach and attends events to promote awareness about suicide prevention;

Compiles and submits information, reports, and statistics as needed;

Maintain necessary documentation and records in accordance with program requirements;

Performs a variety of related activities as required.

Typical Work Activities are intended only as illustrations of possible types of work that might be appropriately assigned to an incumbent of this title. Work activities that do not appear above are not excluded as appropriate work assignments, as long as they can be reasonably understood to be within the logical limits of the job.

FULL PERFORMANCE KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Thorough knowledge of crisis intervention methods, critical incident response, mental health crises and suicide dynamics; thorough knowledge of community service agencies and programs that offer grief counseling and support to individuals coping with loss; thorough knowledge of professional principles and code of ethics; ability to remain calm in high-stress situations; ability to maintain confidentiality; ability to work effectively with diverse populations; ability to establish and maintain effective relations with community agencies; ability to communicate effectively verbally and in writing; ability to plan, organize, coordinate, administer and

LOSS TEAM COORDINATOR (CONT'D)

evaluate the effectiveness of programs; ability to plan and supervise the work of others; good judgment; empathy; compassion; good judgment; tact.

MINIMUM QUALIFICATIONS: Either

- a) Master's Degree or higher in psychology, human development, social work, mental health, or closely related field and three (3) years of experience with a public or private agency adhering to acceptable standards in social work involving crisis intervention, crisis response, suicide prevention and/or case management; or
- b) Bachelor's Degree or higher in psychology, human development, social work, mental health, or closely related field and five (5) years of experience with a public or private agency adhering to acceptable standards in social work involving crisis intervention, crisis response, suicide prevention and/or case management.

EDUCATION NOTE: Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education.

SPECIAL REQUIREMENTS:

1. Possession of a valid, unrestricted, appropriate level driver's license, and acceptable driving record are required at time of appointment and must be maintained throughout employment.
2. Ability to work flexible hours, including evenings and weekends, to respond to emergency situations.

PAUL ELDRIDGE
PERSONNEL OFFICER



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

December 2, 2024

Classification/Reclassification Notice

Sara Servadio
Commissioner of Mental Health, Social Services & Youth Bureau

Via email

Dear Commissioner Servadio,

Our office has completed a review of the below referenced form and documentation that you submitted for a job classification evaluation or re-evaluation:

- Job Classification Questionnaire (Form 220) Dated _____
- New Position Duties Statement (Form 222) Dated 11/12/2024
- Request for Additional Position(s) in an Already Established Classification (Form 222A)

Please be advised that, pursuant to Civil Service Law, Section 22, we have classified this position as LOSS (Local Outreach to Suicide Survivors) Team Coordinator in the Competitive jurisdictional classification. Please see requirements below.

Please Note:

- Competitive Jurisdictional Classification requires: Permanent appointment from an appropriate eligible list, now or subsequent to an approved provisional appointment, should this position be adopted as a position in your department or agency.
- Non-Competitive Jurisdictional Classification requires: Permanent appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.
- Labor Jurisdictional Classification requires: Permanent appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.
- Exempt Jurisdictional Classification requires: Appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.

In order to best assess next steps, we will need some information from your department/agency. Please have a supervisor or department head complete page two (2) and return to me as soon as possible. This will ensure that the process is handled as quickly as possible.

If you have any questions regarding this notice, please contact our office.

Sincerely,


Virginia Reddon
Senior Personnel Specialist

Putnam County Personnel Department
Classification/Reclassification Checklist

Name: SARA SERVADIO Title: Commissioner MH/OSS/4B
Municipality: Putnam County Department: Mental Health
Preferred contact information: SARA.SERVADIO@putnamcountyny.gov

For employee title re-classification:

- We plan on moving forward with this classification. Please advise as to next steps.
- We have financial approval for this classification, please send the current eligible list/order exam.
- We do not plan on moving forward with this classification. Please advise as to next steps.
- We do not agree with this decision. Please advise as to next steps.

For new titles:

- We plan on moving forward with this classification.
- We have financial approval for this classification, please send the current eligible list/order exam.
- We have a provisional/internal applicant we would like to place in this position.
The name of the employee is _____
- We do not have an internal applicant and/or we would like to hold an Open Competitive Exam if there is no list.

The approved salary for this title is: \$ 25.76/hr.

Important Notes:

- Position(s) titles listed as PJC (pending jurisdictional classification) will require a request by our office to the New York State Civil Service Commission for approval to add such titles to the Putnam County Civil Service Rules and Appendices. Please contact our office for further guidance.
- Before appointing a provisional- please be sure that they meet the minimum qualifications. They will not be allowed to take the test if they do not meet the minimum qualifications.
- Provisional appointments will affect your employee probationary period. As per recent NYS legislation, *all* time spent as a provisional must count as part of the probationary period. Therefore, if an employee is provisional longer than the probationary period, once they receive their permanent appointment, they will be permanent and no longer on probation.

**COUNTY OF PUTNAM
FUND TRANSFER REQUEST**

*cc: all
Prot - FYI
AAA - sign
sign
#5*

TO: Commissioner of Finance
FROM: Sheriff Kevin J. McConville
DEPT: Sheriff/Corrections
DATE: November 19, 2024

I hereby request approval for the following transfer of funds:

FROM ACCOUNT#/NAME	TO ACCOUNT #/NAME	AMOUNT	PURPOSE
17311000.51093 (Patrol: Overtime)	19311000. 51093 (Sheriff Security: Overtime)	\$2,322.18	Cover overage
17311000.58002 (Patrol: FICA)	19311000. 58002 (Sheriff Security: FICA)	\$ 177.65	Cover related FICA
Total		\$2,499.83	

2024 Fiscal Impact \$ 0
 2025 Fiscal Impact \$ 0

2024 NOV 25 AM 11:39
 LEGISLATURE
 PUTNAM COUNTY
 CARMEL, NY

Department Head Signature/Designee _____ Date _____

AUTHORIZATION: (Electronic signatures)

 Date Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00

 Date County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

 Date Chairperson Audit /Designee: \$0 - \$10,000.00

 Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

2024
COUNTY OF PUTNAM

*cc: all
Health
ATA*

*Reso
#6*

FUND TRANSFER REQUEST

TO: Commissioner of Finance
FROM: Kristen Wunner
DEPT: Dept of Social Services
DATE: 11/22/2024

2024 DEC -2 AM 11:20
 LEGISLATURE
 PUTNAM COUNTY
 CARMEL, NY

I hereby request approval for the following transfer of funds:

FROM ACCOUNT# /NAME	TO ACCOUNT# /NAME	AMOUNT	PURPOSE
10610900 54495 (Payments To Recipients)	10611900 54114 (Comm. On Spec. Educ.)	\$150,000.00	To reallocate funds to cover projected costs through 12/31/24
10610900 54493 (Payments To Recipients)	10611900 54114 (Comm. On Spec. Educ.)	\$148,000.00	
10611900 54415 (Adopt. Sub. FNP)	10611900 54416 (Adopt. Sub. FP)	\$1,500.00	

TOTAL: \$299,500.00 ✓

2024 Fiscal Impact \$ 0 0
 2025 Fiscal Impact \$ 0 0

Kristen Wunner

 Department Head Signature/Designee 11-22-24
Date

AUTHORIZATION: (Electronic Signature)

- Date _____ Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00
- Date _____ County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00
- Date _____ Chairperson Audit /Designee: \$0 - \$10,000.00
- Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

24T456

2024

COUNTY OF PUTNAM

FUND TRANSFER REQUEST

cc:all
Heal #
ATA #7
3050

TO: Commissioner of Finance

FROM: Kristen Wunner

DEPT: Dept of Social Services

DATE: 11/22/2024

2024 DEC -2 AM 11:23
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

I hereby request approval for the following transfer of funds:

FROM ACCOUNT# /NAME	TO ACCOUNT# /NAME	AMOUNT	PURPOSE
10610900 54436 (EAF JD/PINS)	10605500 54471 (Day Care)	\$250,000.00	To reallocate funds to cover projected costs through 12/31/24
10610900 54435 (EAF FC)	10605500 54471 (Day Care)	\$150,000.00	
10607000 54471 (Day Care)	10605500 54471 Day Care	\$70,000.00	
10607000 54670 (Travel Non Employee)	10605500 54471 (Day Care)	\$50,000.00	
TOTAL:		\$520,000.00	

2024_ Fiscal Impact \$ 0 0
2025_ Fiscal Impact \$ 0 0

Kristen Wunner 11/22/24
Department Head Signature/Designee Date

AUTHORIZATION: (Electronic Signature)

Date _____ Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00

Date _____ County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit /Designee: \$0 - \$10,000.00

Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

24T457

2024
COUNTY OF PUTNAM

cc: all Health A+A

Reso

#8

FUND TRANSFER REQUEST

TO: Commissioner of Finance
FROM: Kristen Wunner
DEPT: Dept of Social Services
DATE: 11/22/2024

2024 DEC -2 AM 11:26
LEGISLATURE
PUTNAM COUNTY
CARROLL, NY

I hereby request approval for the following transfer of funds:

FROM ACCOUNT# /NAME	TO ACCOUNT# /NAME	AMOUNT	PURPOSE
10610900 54493 (Payments To Recipients)	10605500 54471 (Day Care)	\$20,000.00	To reallocate funds to cover projected costs through 12/31/24
10611900 54420 (Foster Care FNP)	10611900 54114 (Comm. On Spec. Educ.)	\$200,000.00	
10610900 54435 (EAF Foster Care)	10611900 54114 (Comm. On Spec. Educ.)	\$150,000.00	
10612300 54414 JD/PINS FC FNP	10611900 54114 (Comm. On Spec. Educ.)	\$100,000.00	
TOTAL:		\$470,000.00	

2024_ Fiscal Impact \$ 0 0
2025_ Fiscal Impact \$ 0 0

Kristen Wunner
Department Head Signature/Designee

11/22/24
Date

AUTHORIZATION: (Electronic Signature)

Date _____ Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00

Date _____ County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit /Designee: \$0 - \$10,000.00

Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

24T458

COUNTY OF PUTNAM

FUND TRANSFER REQUEST # 1129

cc: all Health-FY1 A+A-sign #9 3.97

TO: Commissioner of Finance
FROM: William A. Orr, Jr., Senior Fiscal Manager
DEPT: Health
DATE: November 21, 2024

LEGISLATURE PUTNAM COUNTY CARMEL, NY

2024 DEC -2 AM 11:27

I hereby request approval for the following transfer of funds:

Table with 3 columns: FROM ACCOUNT # / NAME, TO ACCOUNT # / NAME, AMOUNT. Rows include Admin-Overtime, EHS-Travel, Admin-Ed and Training, and a TOTAL row.

PURPOSE

To fund Temporary account for the rest of 2024.

Coverage Needed for Reception area, 2 clerks out.

2024 Fiscal Impact \$ 0.00

2025 Fiscal Impact \$ 0.00

Department Head Signature/Designee Date

AUTHORIZATION: (Electronic signatures)

Date Commissioner of Finance / Designee: Initiated by: \$0 - \$5,000.00

Date County Executive / Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

Date Chairperson Audit / Designee: \$0 - \$10,000.00

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

24T459

cc: all
Pers
ATA

Reso
#10

**COUNTY OF PUTNAM
FUND TRANSFER REQUEST**

TO: Commissioner of Finance
FROM: Sheriff Kevin J. McConville
DEPT: Sheriff/Corrections
DATE: November 26, 2024

I hereby request approval for the following transfer of funds:

FROM ACCOUNT#/NAME	TO ACCOUNT #/NAME	AMOUNT	PURPOSE
10315000.51000.10121 (Jail: General Personnel) <i>Correction Officer</i>	10315000.51093 (Jail General: Overtime)	\$ 5,252.00	September vacancy to cover OT
10315000.51000.10121 (Jail: General Personnel) <i>Correction Officer</i>	10315000.51093 (Jail General: Overtime)	\$ 5,013.00	October vacancy to cover OT
10315000.51000.10121 (Jail: General Personnel) <i>Correction Officer</i>	10315000.51093 (Jail General: Overtime)	\$ 5,491.00	November vacancy to cover OT

Total **\$15,756.00**

2024 Fiscal Impact \$ 0
2025 Fiscal Impact \$ 0

LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

2024 DEC - 2 PM 4:42

Department Head Signature/Designee Date

AUTHORIZATION: (Electronic signatures)

Date _____ Commissioner of Finance/Designee: Initiated by: \$0 - \$5,000.00

Date _____ County Executive/Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

Date _____ Chairperson Audit /Designee: \$0 - \$10,000.00

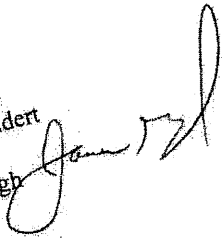
Date _____ Audit & Administration Committee: \$10,000.01 - \$25,000.00

P-1

Putnam County Sheriff's Department
Inter - Office Memorandum

Date: November 26, 2024

To: Sheriff Kevin McConville
Undersheriff Thomas Lindert

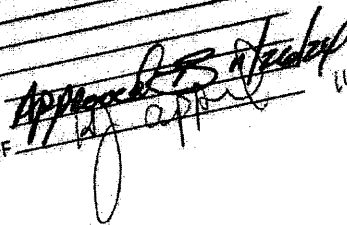
From: Captain James Greenough 

Subject: FUNDS TRANSFER
OVERTIME JAIL

Request the funds transfers below be approved to cover overtime costs that were incurred due to running the months of September through December 2024 with five Correction Officer vacancies. Approving the below-listed lines will cover projected overtime costs.
Reduce 10315000.10121 Open Personnel Line Funds (September) by \$5,252.00.
Reduce 10315000.10121 Open Personnel Line Funds (October) by \$5,013.00.
Reduce 10315000.10121 Open Personnel Line Funds (November) by \$5,491.00.
and
Increase 10315000.51093 Jail General Overtime by \$15,756.00.

RECEIVED AND FORWARDED FOR ACTION

SGT
LT
ET
CAPT
US
SHERIFF

 11/26/2024

24T466

cc: all
A+A
RESO
#11

COUNTY OF PUTNAM FUND TRANSFER REQUEST # 472

TO: Commissioner of Finance

FROM: William A. Orr, Jr., Senior Fiscal Manager

DEPT: Health

DATE: December 10, 2024

2024 DEC 11 PM 4:06
 LEGISLATURE
 PUTNAM COUNTY
 CARMEL, NY

I hereby request approval for the following transfer of funds:

FROM ACCOUNT # / NAME	TO ACCOUNT # / NAME	AMOUNT
10405900-54417 Early Intervention-Evaluations	10296000-54113 Preschool- Excessive School District Admin.	\$39,000.00
10405900-54441 Early Intervention-Itinerant Services	10296000-54113 Preschool- Excessive School District Admin.	\$25,000.00
10405900-54670 Early Intervention-Travel Non-Employee	10296000-54113 Preschool- Excessive School District Admin.	\$8,000.00
10405900-54414 Early Intervention-Care at Private Institution	10296000-54113 Preschool- Excessive School District Admin.	<u>\$10,000.00</u>
Total		\$82,000.00

PURPOSE

See attached memo and Table A.

~~2023~~ ²⁰²⁴ Fiscal Impact \$ 0.00

~~2024~~ ²⁰²⁵ Fiscal Impact \$ 0.00

AUTHORIZATION: (Electronic signatures)

Department Head Signature/Designee Date

Date Commissioner of Finance / Designee: Initiated by: \$0 - \$5,000.00

Date County Executive / Designee: Authorized for Legislative Consideration: \$5,000.01 - \$10,000.00

Date Chairperson Audit / Designee: \$0 - \$10,000.00

Date Audit & Administration Committee: \$10,000.01 - \$25,000.00

24T484



Memo

Date: December 10, 2024

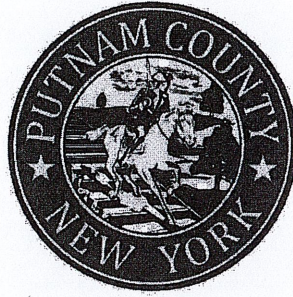
Re: 54113 School District Outstanding Administrative Costs

In reference to TABLE A, the Excessive School District Administrative costs are costs imposed on counties for meetings held by districts to determine eligibility for program and/or services. The state bills counties in early December.

- The State imposed a 26% increase in costs from school year 21/22 to school year 22/23
- 15% increase in total number of students approved for Putnam County
- Brewster, Carmel, and Mahopac schools were the largest increase from 21/22 to 22/23 totaling an increase of \$71,934.00
- The attached transfer is needed to pay the school districts in 2024

Table A				
School District	21/22 student count	Cost per student	22/23 student count	Cost per student
Mahopac	204	\$638.00	226	\$708.00
Carmel	145	\$638.00	150	\$708.00
Haldane	22	\$323.26	30	\$274.23
Garrison	7	\$638.00	15	\$708.00
Putnam Valley	49	\$638.00	61	\$708.00
Brewster	92	\$638.00	123	\$708.00
North Salem	3	\$638.00	3	\$708.00
Lakeland	24	\$638.00	20	\$673.75
Total Students	546		628	
Total Costs	\$343,975.72		\$430,925.90	
Difference in Total yearly cost	\$86,950.18			
Percent Increase in students	15%			
Percent Increase in Costs 21/22 SY vs 22/23 SY	26%			

MICHAEL J. LEWIS
Commissioner of Finance



cc: all
Pers.
AVA
Org mtg 12/25
Reso

SHEILA BARRETT
First Deputy Commissioner of Finance

ALEXANDRA GORDON
Deputy Commissioner of Finance

#12

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – *MJL*
RE: **Budgetary Transfer – 25T001**
DATE: December 5, 2024

2024 DEC -5 PM 12:38
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Commissioner of Finance, the following budgetary transfer is recommended.

Increase Appropriations:

10010000 51000	Personnel Services	\$ 12,494
10010000 58002	Social Security	955
10315000 51000	Personnel Services	270,905
10315000 58002	Social Security	20,725
15311000 51000	Personnel Services	6,869
15311000 58002	Social Security	525
17311000 51000	Personnel Services	3,658
17311000 58002	Social Security	280
32311000 51000	Personnel Services	10,924
32311000 58002	Social Security	835

\$ 328,170

Decrease Appropriations:

10199000 54980	Contingency	\$ 328,170
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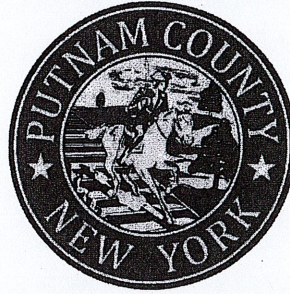
Fiscal Impact - 2025 - \$328,170
Fiscal Impact - 2026 - \$186,419

25T001

This budgetary transfer is required to provide for the funding for the 2025 salary and benefit costs pursuant to the ratified contract settlement between Putnam County and the Putnam County Sheriff's Employees Association, Inc. (PCSEA). In addition, the ratification happened substantially to the 2025 Budget passing pursuant to Resolution 315-2024 therefore this transfer will reestablish current salary and fringe benefit levels for 2025.

25T001

MICHAEL J. LEWIS
Commissioner of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance

*cc: all
Pers
A+A
Orig mtg 1/7/25 Reso*

#13

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – *MJL*
RE: **Budget Transfer 25T002**
DATE: December 5, 2024

2024 DEC -5 PM 12:38
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Fiscal Manager at DSS and Mental Health, the following budgetary transfer is recommended.

GENERAL FUND			
INCREASE APPROPRIATIONS:			
10033000 51094	TEMPORARY	\$	8,064.00
10033000 58001	STATE RETIREMENT	\$	710.00
10033000 58002	SOCIAL SECURITY	\$	617.00
<i>mental health LGU SPDA</i>		\$	9,391.00 ✓
DECREASE APPROPRIATIONS:			
10033000 51000 (101)	PERSONNEL SERVICES - SPOA COORD (CHILDREN)	\$	3,046.00
10033000 58001	STATE RETIREMENT		268.00
10033000 58002	SOCIAL SECURITY		233.00
10431000 51000 (117)	PERSONNEL SERVICES - PR OFFICE ASSISTANT		5,018.00
10431000 58001	STATE RETIREMENT		442.00
10431000 58002	SOCIAL SECURITY		384.00
<i>mental health LGU</i>		\$	9,391.00 ✓
		2025 Fiscal Impact	\$ 0
		2026 Fiscal Impact	\$ 0

Please refer to the attached memorandum from Commissioner Servadio and the detailed analysis from Fiscal Manager Wunner regarding this personnel change.

25T002

KEVIN BYRNE
County Executive

SARA SERVADIO
Commissioner

NICOLLE MCGUIRE
Deputy Commissioner



DEPARTMENTS OF MENTAL HEALTH
SOCIAL SERVICES AND YOUTH BUREAU

MEMORANDUM

December 3, 2024

TO: Michael Lewis, Commissioner of Finance

FROM:  Kristen Wunner, Fiscal Manager of Department of Mental Health, Social Services, and Youth Bureau

SUBJECT: Mental Health 2025 Budgetary Transfer

Your approval is requested to transfer funds within the 2025 Department of Mental Health budget for the purpose of training the newly hired **Children's SPOA Coordinator**. This position's incumbent has been employed in this role for over 25 years and her intuitional knowledge is a vital asset to the DMH. Fortunately, she agreed to come back in 2025 for a smooth transition while the new hire is acclimated with their new role and responsibilities.

Increase Appropriations:

10033000	MH LGU SPOA	
51094	TEMPORARY	\$8,064
58001	STATE RETIREMENT	\$710
58002	SOCIAL SECURITY	\$617
	Total Appropriations Increased	\$9,391

Decrease Appropriations:

10033000	MH LGU SPOA	
51000 (101)	PERSONNEL SERVICES	\$3,046
58001	STATE RETIREMENT	\$268
58002	SOCIAL SECURITY	\$233
10431000	MH LGU	
51000 (117)	PERSONNEL SERVICES	\$5,018
58001	STATE RETIREMENT	\$442
58002	SOCIAL SECURITY	\$384
	Total Appropriations Decreased	\$9,391

Fiscal Impact (25) - 0 -
Fiscal Impact (26) - 0 -

Thank you for your time and consideration of this request.

Attachments:

Children's SPOA Coordinator – 2025 Fiscal Impact

**cc: Sara Servadio, Commissioner of Department of Mental Health, Social Services, and Youth Bureau
Adriene Iasoni, Deputy Personnel Officer**



CHILDREN'S SPOA COORDINATOR - 2025 FISCAL IMPACT

INCREASE APPROPRIATIONS:

ACCOUNT	DESCRIPTION	WEEKLY HOURS	FY25 WEEKS	HOURLY RATE*	FY25 BUDGETED EXPENSE
10033000-51094	TEMPORARY	21	8	\$ 48.00	\$ 8,064.00
10033000-58001	STATE RETIREMENT				\$ 710.00
10033000-58002	SOCIAL SECURITY				\$ 617.00
					<u>\$ 9,391.00</u>

*Budgeted hourly rate is approximately 90% of 2024 hourly rate

DECREASE APPROPRIATIONS:

ACCOUNT	DESCRIPTION	HOURLY RATE	SAVINGS
10033000-51000 (101)	VACANT - SPOA COORDINATOR (CHILDREN'S) - 1/1-1/10**	\$ 54.40	\$ 3,046.00
10033000-58001	STATE RETIREMENT		\$ 268.00
10033000-58002	SOCIAL SECURITY		\$ 233.00
10431000-51000 (117)	VACANT - PRINCIPAL OFFICE ASSISTANT - 1/1-2/4	\$ 28.73	\$ 5,018.00
10431000-58001	STATE RETIREMENT		\$ 442.00
10431000-58002	SOCIAL SECURITY		\$ 384.00
			<u>\$ 9,391.00</u>

**Tentative start date for SPOA Coordinator (Children's) is 1/13/25

MICHAEL LEWIS
COMMISSIONER OF FINANCE



cc: all
Pers.
A+A
Orig mtg
1/7/24

Reso

KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

#14

DEPARTMENT OF FINANCE

MEMORANDUM

To: Diane Schonfeld, Legislative Clerk
From: Sheila M. Barrett, First Deputy Commissioner of Finance *SMB*
Re: Budgetary Amendment - 25T003
Date: December 6, 2024

At the request of the Commissioner of Finance, the following budgetary transfer is required.

General Fund:

Decrease Appropriations:

10168000.51000.10119 IT Personnel Services - Account Clerk 49,046

Increase Appropriations:

10168000.51000.10126 IT Personnel Services - IT Operations Asst 49,046

Change title on vacant position at the request of the Director of Information Technology Department.

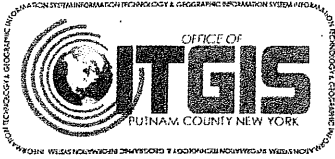
Fiscal Impact - 2025 - \$ 0
Fiscal Impact - 2026 - \$ 0

2024 DEC - 6 PM 4:00
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Please forward to the appropriate committee.

Approved:

Kevin M. Byrne
County Executive



Office of
Information Technology &
Geographic Information Systems



Thomas C. Lannon, Sr.
Director

Kevin M. Byrne
County Executive

MEMO

To: Paul Jonke, Personnel Committee Chair
From: Tom Lannon, Director, Putnam County Office of IT & GIS
Date: 12/3/24
Re: Letter of Necessity for Inclusion in the December 10th Personnel Committee

2024 DEC - 5 PM 3:51
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Chairman Jonke

Please accept this memo as my Letter of Necessity for inclusion in the December 10, 2025, Personnel Committee. I apologize for the late request and if you are unable to entertain my request it is very much understood. Given that the position is currently vacant, I am eager to avoid waiting until the Personnel Committee Meeting in January and would appreciate a more immediate opportunity for consideration.

We currently have a vacant position within the department, and we are looking to reclassify the position to more accurately reflect the job responsibilities and to allow us to attract and retain the correct candidate.

The vacant position in question is currently classified as an Account Clerk. This is a Grade 6, Step 3 position with an annual budgeted salary of \$49,046 (FY 2025). While the employee does do many of the responsibilities outlined in the job classification of an account clerk, they apply many skills not defined in that classification.

We requested a review by the Personnel Department, and they agreed with our assessment and determined that the position should be reclassified as an IT Operations Assistant, Grade 8, Step 1 with an annual salary of \$45,517. I have attached the Personnel Department Classification/Reclassification Notice and the Job Responsibilities outline for your review.

This reclassification will result in no impact to the 2025 Budget.

Thank you for your consideration.

PAUL ELDRIDGE
PERSONNEL OFFICER



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

November 13, 2024

Classification/Reclassification Notice

Thomas Lannon
Director of IT/GIS
Putnam County Department of General Services

Dear Mr. Lannon,

Our office has completed a review of the below referenced form and documentation that you submitted for a job classification evaluation or re-evaluation:

- Job Classification Questionnaire (Form 220) Dated _____
- New Position Duties Statement (Form 222) Dated _____
- Request for Additional Position(s) in an Already Established Classification (Form 222A)

Please be advised that, pursuant to Civil Service Law, Section 22, we have classified this position as IT Operations Assistant in the Competitive Jurisdictional classification. Please see requirements below.

- Competitive Jurisdictional Classification requires: Permanent appointment from an appropriate eligible list, now or subsequent to an approved provisional appointment, should this position be adopted as a position in your department or agency.
- Non-Competitive Jurisdictional Classification requires: Permanent appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.
- Labor Jurisdictional Classification requires: Permanent appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.
- Exempt Jurisdictional Classification requires: Appointment following a review of a current application of any potential appointee should this position be adopted as a position in your department or agency.

In order to best assess next steps, we will need some information from your department/agency. Please complete page two (2) and return to me as soon as possible. This will ensure that the process is handled as quickly as possible.

If you have any questions regarding this notice, please contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read "Virginia Redlon".

Virginia Redlon
Senior Personnel Specialist

BACK

IT (INFORMATION TECHNOLOGY) OPERATIONS ASSISTANT

DISTINGUISHING FEATURES OF THE CLASS: Work involves providing assistance and support with regard to first level technical issues with computers, printers, network devices, telephone system and other peripheral equipment for county departments and employees. Responsibilities include enabling/disabling logins and user accounts, and providing first-level operations and maintenance helpdesk support for a large user community. Incumbent assists with countywide purchase requests for IT equipment and systems, and assists county departments with approval/acquisition process. This position involves considerable contact and interaction with County department officials and staff. Incumbent may also provide basic training to system users in groups or one-on-one, as needed. Work is performed under general supervision of higher-level IT/GIS Department staff. Supervision is not a responsibility of this position. Performs related duties as required.

TYPICAL WORK ACTIVITIES: (Illustrative only)

- Provides first level technical and helpdesk user support for routine questions and problems involving user accounts, connectivity, and/or peripheral equipment associated with computer network systems via remote administration and/or onsite appointment, as appropriate;
- Refers problems and questions beyond first level to next level of IT support and/or appropriate staff, as needed;
- Assists with providing support for countywide telephone system, including troubleshooting technical problems, programming information onto phones, installing and provisioning all new phones and/or replacement phones etc.;
- Maintains accurate records and logs of end-user problems, system errors, Helpdesk activities, etc., and prepares reports and/or relays information, as required and when appropriate;
- Assists with receiving and processing of countywide requests for IT-related supplies, equipment, software, etc.;
- Assists in communications with vendors to ensure correct and most cost-efficient delivery of IT-related purchases including but not limited to proper supplies, materials, equipment and services;
- Assists with scheduling/processing of purchase orders to assure that proper supplies, materials, equipment and services are available when needed;
- Assists with developing and modifying standard operating policies, procedures and forms to facilitate meeting any and all IT-related purchasing and/or assistance needs of county departments and agencies;
- Assists with analyzing estimates from vendors with regard to IT-related materials, equipment, service requirements, delivery schedules, etc. to insure completeness, accuracy and efficiency in meeting IT-related needs of county departments and agencies;
- Assists with set-up of new computers and peripheral equipment such as printers, copiers, scanners, and e-fax, by installing software, updates, and network connectivity.
- Assists with creating and printing County ID cards, and entering new or temporary employee identities to allow access as appropriate, as well as removing identities as needed;
- Assists in the support and maintenance of computers, servers, peripherals, network devices and other computer hardware;
- Assists in the installation, configuration, and maintenance of desktop and laptop computer operating systems, drivers and application software;
- Assist with monitoring/maintenance of various installed networks;

IT (INFORMATION TECHNOLOGY) OPERATIONS ASSISTANT (cont'd)

Assists with the diagnosis, troubleshooting, and if possible, repair of computer problems relating to software packages, basic hardware issues, security and password problems;
May act as liaison with County Departments relative to department IT-related needs and purchases, including but not limited to IT-related supplies, equipment, and software;
May assist with maintaining websites and web pages using HTML, web utilities, graphics, database, word-processing, and/or web design software;
Performs a variety of related duties as required.

Typical Work Activities are intended only as illustrations of possible types of work that might be appropriately assigned to an incumbent of this title. Work activities that do not appear above are not excluded as appropriate work assignments, as long as they can be reasonably understood to be within the logical limits of the job.

FULL PERFORMANCE KNOWLEDGES, SKILLS ABILITIES AND PERSONAL CHARACTERISTICS:

Working knowledge of principles and practices of computer system (software and hardware) operations, analysis and troubleshooting computers, servers, printers and network devices; good technical aptitude and ability stay current with changes in technology; ability to install, configure, maintain, repair and upgrade a variety of computer hardware and software, including operating systems, drivers and related software for peripheral components, etc.; ability to understand and follow oral and written instructions; ability to establish and maintain effective working relationships.

MINIMUM QUALIFICATIONS: Either

- a) Associate's degree or higher and six (6) months of experience working with computer software/hardware applications and/or analysis; or
- b) Graduation from high school or possession of a comparable diploma and one (1) year of experience working with computer software/hardware applications and/or analysis; or
- c) Three (3) years of experience working with computer software/hardware applications and/or analysis; or
- d) An equivalent combination of training and experience as indicated in (a), (b) and (c) above.

PLEASE NOTE: Your degree must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education.

MICHAEL LEWIS
COMMISSIONER OF FINANCE



cc: all
AVA

KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

Reso

#15

DEPARTMENT OF FINANCE

MEMORANDUM

To: Diane Schonfeld, Legislative Clerk
From: Sheila M. Barrett, First Deputy Commissioner of Finance *SM*
Re: Budgetary Amendment - 25T004
Date: December 12, 2024

2024 DEC 12 PM 12:00
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Commissioner of Finance, the following budgetary transfer is required.

General Fund:

Decrease Appropriations:

10143000.51000.10105	Personnel Services - Personnel Department	3,873
10143000.58002.10105	FICA - Personnel Department	296
10311000.51000.10102	Personnel Services - Sheriff's Department	788
10311000.58002.10102	FICA - Sheriff's Department	60
10311000.51000.10103	Personnel Services - Sheriff's Department	749
10311000.58002.10103	FICA - Sheriff's Department	57
10311000.51000.10114	Personnel Services - Sheriff's Department	749
10311000.58002.10114	FICA - Sheriff's Department	57
10311000.51000.10127	Personnel Services - Sheriff's Department	749
10311000.58002.10127	FICA - Sheriff's Department	57
10311000.51000.10128	Personnel Services - Sheriff's Department	749
10311000.58002.10128	FICA - Sheriff's Department	57
10315000.51000.10101	Personnel Services - Sheriff's Department	749
10315000.58002.10101	FICA - Sheriff's Department	57
10315000.51000.10106	Personnel Services - Sheriff's Department	837
10315000.58002.10106	FICA - Sheriff's Department	64
10315000.51000.10109	Personnel Services - Sheriff's Department	837
10315000.58002.10109	FICA - Sheriff's Department	64

Increase Appropriations:

17311000.51000.17149	Personnel Services - Sheriff's Department	1,105
17311000.58002.17149	FICA - Sheriff's Department	84
10199000.54980	Contingency	9,660

Adjust Personnel Services Budget to reflect proper amounts.
Fiscal Impact - 2025 - (\$9,660.00)
Fiscal Impact - 2026 - \$ 0

Please forward to the appropriate committee.
Approved:

Kevin M. Byrne
County Executive

Position Number	Position Number Description	Service Date	2024 Adopted	Current Salary	2025 Requested	2025 Tentative	2025 Adopted	Should have been	Adjustment	FICA
10143000			71,618.00	75,387.00	75,387.00	77,460.00	77,460.00	73,587.00	(3,873.00)	(296.28)
143010105	CONF SECRETARY	05/15/2006	71,618.00	75,387.00	75,387.00	77,460.00	77,460.00	73,587.00	(3,873.00)	(296.28)
10311000			149,651.00	149,651.00	149,651.00	153,766.00	162,497.00	161,709.00	(788.00)	(60.28)
311010102	UNDERSHERIFF	01/21/1984	149,651.00	149,651.00	149,651.00	153,766.00	162,497.00	161,709.00	(788.00)	(60.28)
311010103	ROAD PATROL CAPTAIN	01/01/2022	141,624.00	141,624.00	141,624.00	145,519.00	154,758.00	154,009.00	(749.00)	(57.30)
311010114	CRIMINAL INVESTIGATIONS CAPT	11/02/1998	141,624.00	141,624.00	141,624.00	145,519.00	154,758.00	154,009.00	(749.00)	(57.30)
311010117	OPERATIONS CAPT	01/01/2022	141,624.00	141,624.00	141,624.00	145,519.00	154,758.00	154,009.00	(749.00)	(57.30)
311010128	CIVIL BUREAU CAPT	01/01/2022	141,624.00	141,624.00	141,624.00	145,519.00	154,758.00	154,009.00	(749.00)	(57.30)
17311000			716,147.00	716,147.00	716,147.00	735,842.00	781,529.00	777,745.00	(3,784.00)	(288.48)
311017149	DEP SHERIFF LIEUT	06/24/2007	137,570.00	137,570.00	137,570.00	141,353.00	141,353.00	142,458.00	1,105.00	84.53
10315000			137,570.00	137,570.00	137,570.00	141,353.00	141,353.00	142,458.00	1,105.00	84.53
315010101	CORRECTION CAPTAIN	10/16/1988	141,624.00	141,623.00	141,623.00	145,518.00	154,758.00	154,009.00	(749.00)	(57.30)
315010106	CORRECTION LIEUT	04/21/2008	137,570.00	137,570.00	137,570.00	141,353.00	143,295.00	142,458.00	(837.00)	(64.03)
315010109	CORRECTION LIEUT	08/01/2002	137,570.00	137,570.00	137,570.00	141,353.00	143,295.00	142,458.00	(837.00)	(64.03)
			416,764.00	416,763.00	416,763.00	428,224.00	441,348.00	438,825.00	(2,423.00)	(185.36)
									(8,975.00)	(886.59)

December 19, 2024
Audit Meeting

#16

FYI/ 2024 Guardrail & Property Damage Table