

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
(845) 808-1020 Fax (845) 808-1933

Amy E. Sayegh *Chairwoman*
Greg E. Ellner *Deputy Chair*
Diane Trabulsi *Clerk*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Laura E. Russo	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Daniel G. Birmingham	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

**AGENDA
SPECIAL MEETING
OF THE
PUTNAM COUNTY LEGISLATURE
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRWOMAN
FOR THE ADOPTION OF THE 2026 BUDGET
TO BE HELD IN ROOM #318
PUTNAM COUNTY OFFICE BUILDING
CARMEL, NEW YORK 10512**

Wednesday October 29, 2025 7:00 P.M.

- 1. Pledge of Allegiance**
- 2. Legislative Prayer**
- 3. Roll Call**
- 4. Pre-filed Resolutions**

**BUDGET & FINANCE COMMITTEE
(All Members)**

- 4a. Office Senior Resources (OSR) – Chargeback Copier Lease**
- 4b. Putnam Arts Council – Contribution to the Arts – Increase Advertising and County Contribution – From \$70,957 to \$75,000 (Rev/Exp Page 230)**
- 4c. Putnam Recreation Program (PRP) – Increase County Contribution (Rev/Exp Page 187)**
- 4d. Second Chance Foods – Increase County Contribution (Rev/Exp Page 243)**
- 4e. Career Support Solutions – Increase County Contribution to \$30,000 - Proposed by Legislator Birmingham (Rev/Exp Page 188)**
- 4f. Hudson Valley Shakespeare –County Contribution – Proposed by Legislator Montgomery**

- 4g. Garrison Arts Center – County Contribution – Proposed by Legislator Montgomery (Rev/Exp Page 244)**
- 4h. Boscobel – County Contribution – Proposed by Legislator Montgomery (Rev/Exp Page 245)**
- 4i. Office for Disabilities & Mental Health LGU Administration – Coordinator Office for Individuals with Disabilities – Restore Salary to Requested Amount (Pers Pages 53 & 55)**
- 4j. Mental Health SPOA- SPOA Coordinator (Adults) – Restore Salary to Requested Amount (Pers Page 54)**
- 4k. Mental Health OASAS Abatement – Dual Recovery Coordinator - Restore Salary to Requested Amount (Pers Page 56)**
- 4L. Mental Health – Co-Response Team Grant – Crisis Intervention Specialist (Law Enforcement) - Restore Salary to Requested Amount (Pers Page 57)**
- 4m. DSS – Services- Director of Child/Family Services - Restore Salary to Requested Amount (Pers Page 60)**
- 4n. Youth Bureau -Deputy Youth Director - Restore Salary to Requested Amount (Pers Page 83)**
- 4o. County Auditor - Increase Salary – Subcontingency – Per Catapult Survey (Pers Page 6 & Rev/Exp Page 58)**
- 4p. County Auditor – Audit Manager - Increase Salary Per Catapult Survey (Pers Page 6)**
- 4q. County Auditor – Deputy County Auditor - Increase Salary Per Catapult Survey (Pers Pages 6)**
- 4r. Legislature – Reclass Administrative Assistant to Deputy Clerk - Increase Salary Per Catapult Survey (Pers Page 1)**
- 4s. Office for Senior Resources (OSR) – Caseworker Assistant (OSR) Part Time 25 Hours Per Week – Should be Calculated as a Step 2 (Pers Page 75)**
- 4t. Historian – County Historian – Increase to Full- Time (Pers - Page 85)**
- 4u. Department of General Services (DGS) - Commissioner – Increase Salary Per Catapult Survey (Pers Page 7)**
- 4v. Adjustments – Chargeback Revenue & Expenses**
- 4w. Sheriff – Buckle Up Grant – Adjustment (Rev/Exp Page 80)**
- 4x. Legislature – Agricultural Board – Remove from County Planning and Place under Legislature – Increase from \$1,000 to \$2,500 – Proposed by Legislator Ellner (Plng. Rev/Exp Page 236 Leg. Rev/Exp Page 1)**
- 4y. Tourism – Re-Title Tourism Advertising to Tourism Promotion & Development (Page 182)**

- 4z. Soil & Water – Remove \$60,000 Revenue Line – Per Decentralized Budget Process Section E (19) (Page 249)**
- 4aa. Use of Fund Balance – Homeowner Tax Relief Rebate – Proposed by Legislator Jonke (Rev/Exp Page 15 & 16)**
- 5. Other Business**
- 6. Offset Changes to Budget**
- 7. Approval Budget Adoption**
 - a) Approval of the 2026 Budget Resolutions**
 - b) Resolution Adopting the Budget for the Fiscal Year 2026 Commencing January 1, 2026 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026**
 - c) Approval - Additional Resolution Adopting Budget for Fiscal Year 2026 Commencing January 1, 2026 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026 – (“Schedule A” lines Incl.)**
 - d) Approval - Additional Resolution Adopting Budget for Fiscal Year 2026 Commencing January 1, 2026 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026 – (“Schedule B” lines Incl.)**
- 8. Adjournment**

#4a

Committee Mtg _____ Resolution # _____
 Introduced By _____ Regular Mtg _____
 Seconded By _____ Special Mtg _____

Office of Senior Resources

(Move Copier Chargebacks to
 Correct budget line)

	FROM:	TO:
Senior Services		
Chargeback Copier Lease		
10677200 55561 10116	1,500	0
OSR Putnam Senior Corps		
Chargeback Copier Lease		
10677300 55561	1,000	0
OSR Personal Care Services		
Chargeback Copier Lease		
10677500 55561	1,000	0
Expanded In Home Services		
Chargeback Copier Lease		
10677600 55561	1,000	0
OSR Adult Day Services		
Chargeback Copier Lease		
10677700 55561	1,000	0
WIN Program		
Chargeback Copier Lease		
10677800 55561	1,000	0
OSR General		
Chargeback Copier Lease		
10677900 55561	1,000	0

 Legislator Addonizio

 Legislator Birmingham

 Legislator Crowley

 Legislator Ellner

 Legislator Gouldman

 Legislator Jonke

 Legislator Montgomery

 Legislator Russo

 Chairwoman Sayegh

**Senior Services
Chargeback Copier Lease
10677200 55561**

2,502

10,002

A DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

2026 ADOPTED BUDGET

Organization	Object	Project	Increase	Decrease		
10677200	55561	10116		1,500.00	P	197
10677300	55561			1,000.00	P	199
10677500	55561			1,000.00	P	203
10677600	55561			1,000.00	P	205
10677700	55561			1,000.00	P	206
10677800	55561			1,000.00	P	208
10677900	55561			1,000.00	P	211
10677200	55561		7,500.00		P	197

cc All
Health Budget

Michele Alfano-Sharkey

From: Sheila Barrett
Sent: Friday, October 3, 2025 9:59 AM
To: Michele Alfano-Sharkey
Subject: Requests for changes to 2026 Budget
Attachments: OSR Requests for Changes to 2026 Budget.xlsx

Hi Michele,

Geralyn Genussa in OSR has requested that we make the attached changes to the budget for 2026.

They are all for Chargeback Copier Leases.

Let me know if you need anything further.

Thank you.

Sheila

Sheila Barrett
First Deputy Commissioner of Finance
Putnam County
40 Gleneida Avenue
Carmel, New York 10512

Phone: (845) 808-1075 X49320

Fax: (845) 808-1910

#46

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Contribution to the Arts

	FROM:	TO:
Advertising		
25091000 54664	4,435	5,000
County Contribution		
25091000 54950	14,413	15,000

A DIFFERENCE OF: 1,152

Putnam Arts Council

County Contribution		
25756000 54950	52,109	55,000

A DIFFERENCE OF: 2,891

A TOTAL DIFFERENCE OF: 4,043

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4c

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Putnam Recreation Programs (PRP)

County Contribution
25647000 54950

FROM:

15,450

TO:

25,000

A DIFFERENCE OF: 9,550

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4d.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Second Chance Foods

County Contribution
25876000 54950

FROM:

10,300

TO:

20,000

A DIFFERENCE OF: 9,700

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4e

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Career Support Solutions

County Contribution
25648000 54950

FROM:

15,340

TO:

30,000

A DIFFERENCE OF: 14,660

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4c

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Hudson Valley Shakespeare

	FROM:	TO:
County Contribution		
25879000 54950	0	10,000

A DIFFERENCE OF: 10,000

Adjust fringes and revenue accordingly.

- Legislator Addonizio
- Legislator Birmingham
- Legislator Crowley
- Legislator Ellner
- Legislator Gouldman
- Legislator Jonke
- Legislator Montgomery
- Legislator Russo
- Chairwoman Sayegh

#4g.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Garrison Arts Center

County Contribution
25877000 54950

FROM:

0

TO:

10,000

A DIFFERENCE OF: 10,000

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4h.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Boscobel

County Contribution
25878000 54950

FROM:

0

TO:

10,000

A DIFFERENCE OF: 10,000

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#41

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

**Coordinator Office for Individuals
with Disabilities**

10198900 51000 (102)	38,001	41,897
(Restore to requested amount)		

FICA

10198900 58002	0	298
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A DIFFERENCE OF: 4,194

Mental Health LGU Administration

**Coordinator Office for Individuals
with Disabilities**

10431000 51000 (102)	56,999	62,844
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FICA

10431000 58002	0	447
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A DIFFERENCE OF: 6,292

A TOTAL DIFFERENCE OF: 10,486

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

#4j

Mental Health - SPOA

SPOA Coordinator (Adults)

10033000 51000 (102)

(Restore to requested amount)

FROM:

TO:

99,928

104,928

FICA

10033000 58002

0

383

A DIFFERENCE OF: 5,383

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

Diane Trabulsy

*Comm. Servadio
Recs. Budget mtg.*

From: Putnam Co Legislature
Sent: Monday, October 20, 2025 10:22 AM
To: Amy Sayegh; Daniel Birmingham; Diane Schonfeld; Diane Trabulsy; Elizabeth Robinson; Erin Crowley; Forwarder Paul Jonke; Greg Ellner; Heather Abissi; Laura Russo; Mary Dechiaro; Michele Alfano-Sharkey; Nancy Montgomery; Toni Addonizio; William Gouldman (Personal)
Subject: From Commissioner Servadio - FW: Personnel Committee Follow Up - MH/DSS/YB

Please see the email below.

Ed Gordon
Administrative Assistant
Putnam County Legislature
Phone: (845) 808-1020 Ex: 49386
Fax (845) 808-1933

From: Servadio, Sara (DFA) <Sara.Servadio@dfa.state.ny.us>
Sent: Sunday, October 19, 2025 8:51 PM
To: Putnam Co Legislature <putcoleg@putnamcountyny.gov>
Subject: Personnel Committee Follow Up - MH/DSS/YB

PUTNAM COUNTY NOTICE

THIS EMAIL IS FROM AN EXTERNAL SENDER! DO NOT click links, DO NOT open attachments, DO NOT forward if you were not expecting this email or if it seems suspicious in any way! REMEMBER: NEVER provide your user ID or password to anyone for any reason!

Good evening.

As a follow up to the October 15th Personnel Committee meeting, I wanted to clarify a specific item discussed. Regarding the SPOA Coordinator salary increase request, the County Executive had initially supported the full amount of a \$10,000 increase in the Tentative Budget (inclusive of COLA). I requested that he modify his Tentative Budget proposal to reduce the increase in the interest of fairness and to maintain consistency with other coordinator positions that received similar adjustments.

It is also my understanding that all items formally requested by the Department are accurately reflected in the Requested Budget and are visible, including personnel, as part of the position's total salary.

If you require additional information, please let me know.

Thank you,
Sara



Sara Servadio

Commissioner • Departments of Mental Health, Social Services & Youth Bureau

PHONE | 845.808.1560 • WEBSITE | PUTNAMCOUNTYNY.GOV

PUTNAM COUNTY GOVERNMENT NEW YORK

Confidential Secretary: Cindy Iglesias, ext. 45211, 37a516@dfa.state.ny.us

#4K.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Mental Health - OASAS Abatement

	FROM:	TO:
Dual Recovery Coordinator		
10431000 51000 10206 (103)	92,338	97,338
(Restore to requested amount)		

FICA		
10431000 58002 10206	0	383

A DIFFERENCE OF: 5,383

Revenue		
OASAS Abatement Funds		
Adjust with Dual Recovery Coordinator		
10431000 434983 10206	(0)	(5,383)

A DIFFERENCE OF: (5,383)

A TOTAL DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4L.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Mental Health – Co-Response Team Grant

	FROM:	TO:
Crisis Intervention Specialist (Law Enforcement) 10431000 51000 10211 (102) (Restore to requested amount)	92,338	97,338
FICA 10431000 58002 10211	0	383

A DIFFERENCE OF: 5,383

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

#4m

DSS – Services

	FROM:	TO:
Director of Child/Family Services		
10102000 51000 (101)	128,779	133,779
(Restore to requested amount)		

FICA		
10102000 58002	0	383

A DIFFERENCE OF: 5,383

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4n.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Youth Bureau

	FROM:	TO:
Deputy Youth Director		
10731000 51000 (112)	87,000	97,200
(Restore to requested amount)		

FICA		
10731000 58002	0	780

A DIFFERENCE OF: 10,980

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#40.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Auditor

	FROM:	TO:
County Auditor		
10132000 51000 (101)	137,905	150,000
(Increase per Catapult Survey)		
 FICA		
10132000 58002	0	925
 Subcontingency		
10199000 54981	10,089	0

A DIFFERENCE OF: 2,931

Adjust fringes and revenue accordingly.

- _____
Legislator Addonizio
- _____
Legislator Birmingham
- _____
Legislator Crowley
- _____
Legislator Ellner
- _____
Legislator Gouldman
- _____
Legislator Jonke
- _____
Legislator Montgomery
- _____
Legislator Russo
- _____
Chairwoman Sayegh

#4p

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Auditor

	FROM:	TO:
Audit Manager		
10132000 51000 (102)	76,305	87,000
(Increase per Catapult Survey)		

FICA		
10132000 58002	0	818

A DIFFERENCE OF: 11,513

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4r

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Legislature

	FROM:	TO:
Deputy Clerk		
10101001 51000 (114)	76,761	87,000
(Reclass from Administrative Assistant & (Increase per Catapult Survey)		

FICA		
10101001 58002	0	783

A DIFFERENCE OF: 11,022

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4₃

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Office of Senior Resources

	FROM:	TO:
Caseworker Assistant (OSR)		
(PT – 25 HPW)		
10677200 51000 (159)	39,535	43,934
FICA		
10677200 58002	0	337

A DIFFERENCE OF: 4,736

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

ACCOUNT #	DESCRIPTION	FROM	TO	VARIANCE	
10677200 (159)	Caseworker Assistant should be calculated at step 2	39,535	43,934	4,399	page 75
10677200 58002	Fica	0	337	337	
	adjust fringes and revenue accordingly				

Michele Alfano-Sharkey

From: Kathy Dean-Frick
Sent: Friday, October 17, 2025 7:59 AM
To: Michele Alfano-Sharkey
Subject: Step 2

Hi Michele,

Here is the employee who should be calculated as a step 2

Org: 106772000
Position last 3: 159
Amount increase of \$4,399.00



Kathy Dean-Frick

Payroll Manager • Putnam County Finance Department

PHONE | 845.808.1075 • X-49253 | WEBSITE | PUTNAMCOUNTYNY.COM

PUTNAM COUNTY GOVERNMENT NEW YORK

"Empowering Putnam County through dedicated service."

#4t.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Historian

	FROM:	TO:
County Historian		
10751000 51000 (101)	56,077	80,000
(Increase to full-time)		
FICA		
10751000 58002	0	1,830

A DIFFERENCE OF: 25,753

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

10751000 51000 (101) County Historian move to full time
 10751000 58002 Fica
 adjust fringes and revenue accordingly

TO	FROM	DIFFERENCE
56,077	70,000	13,923 page 85
0	1,065	1,065 page 226
		-
		-
		-

2026 PERSONNEL SERVICES

Position Number	Last Name	First Name	Group/BU	Position Number Description	Service Date	2025 Adopted	Current Salary	2026 Requested	2026 Tentative	2026 Adopted
10751000	HISTORIAN									
751110101	MCLAUGHLIN	JENNIFER	MGMT	COUNTY HISTORIAN	09/10/2015	45,370.00	45,370.00	46,731.00	46,731.00	
751110104	VEITINGER	DANA	CSEA	COUNTY HISTORIAN AIDE	10/02/2023	26,446.00	28,396.00	30,240.00	30,240.00	
751110105	GREENE	LAREVA	CSEA	COUNTY HISTORIAN AIDE	10/02/2023	26,446.00	28,396.00	30,240.00	30,240.00	
751110101	PROPOSED		MGMT	INCREASE IN HOURS TO 30 HPW					9,346.00	
						98,262.00	102,162.00	107,211.00	116,557.00	



cc: all
Budget +
Finance

PUTNAM COUNTY EXECUTIVE
KEVIN M. BYRNE

MEMORANDUM

To: Members of the Putnam County Legislature

From: Kevin M. Byrne, County Executive 

Cc: Paul Eldridge, Personnel Officer

Date: October 20, 2025

Subject: Follow-Up Regarding Historian's Office Budget

2025 OCT 20 PM 4:02
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

This memorandum serves as a follow-up to comments made during the Legislature's Budget Meeting on Personnel concerning the Historian's Office.

First and foremost, I want to acknowledge the tremendous work being done by Putnam County Historian Jennifer Cassidy. Year after year, she has demonstrated her dedication and professionalism, going above and beyond for the people of Putnam County, their shared heritage, and the many stakeholders across our historical community. From initiatives such as Revolutionary Putnam County to her work on Sybil Ludington, Constitution Island, and more, she has proven to be a constant collaborator with County departments, local municipalities, and community organizations.

The Department's Requested Budget accurately reflects what was submitted by the Historian's Office. This can be confirmed by the supporting documentation provided to the Executive, the Legislature, and the Auditor. Likewise, the Tentative Budget is also accurate and, like many other management recommendations, aligns with a recommendation of the Catapult Salary Study presented to the Legislature in September.

That said, while the Catapult Study accounted for an increase, due in part to an increase in hours, and corresponding benefits, it did not describe converting the position to full-time status. That is because counties throughout the region vary as to whether their historians serve in a full- or part-time capacity. Should the Legislature wish to consider making the County Historian position full-time, I recommend that the same Catapult Salary Study be used to inform any modification to compensation. On page 27, the study recommends a salary increase under the assumption that the position remains "less than full-time."

However, the *Position Placement* Summary on page 38 identifies the County Historian as a Grade 2 position, with the *Proposed Management Salary Structure* on page 10 beginning at \$68,288 for a full-time role.

Accordingly, if the Legislature elects to enhance this position to full time, I believe based on the incumbent's experience and performance, and consistent with the data presented in the Catapult Study (pages 10 and 38), that the salary should begin at no less than \$70,000. This applies to the same reference point cited by members of the Legislature when considering other personnel adjustments, such as within the Auditing Department and legislative staff, and helps ensure a more consistent approach across departments.

The personnel change reflected in the Tentative Budget was developed with this approach in mind, though it maintains the "less than full-time" designation in recognition that peak activity associated mainly with "Rev250" programming will likely subside after 2026. That said, given the recognition and appreciation for the Historian's contributions, I would understand if the Legislature wished to continue this elevated level of service as a new standard reflected in the County's budget.

Source:

September 18, 2025 – Putnam County Legislature Personnel Committee Meeting
<https://putnamcountyny.gov/images/Departments/Legislature/Meetings/2025/09-September/Agendas/Personnel-9-18-25.pdf>

#4u

Committee Mtg _____	Resolution # _____
Introduced By _____	Regular Mtg _____
Seconded By _____	Special Mtg _____

Department of General Services (DGS)

	FROM:	TO:
Commissioner		
10134500 51000 (101)	153,458	156,437
(Increase per Catapult Survey)		
FICA		
10134500 58002	0	228

A DIFFERENCE OF: 3,207

Adjust fringes and revenue accordingly.

Legislator Addonizio
Legislator Birmingham
Legislator Crowley
Legislator Ellner
Legislator Gouldman
Legislator Jonke
Legislator Montgomery
Legislator Russo
Chairwoman Sayegh

ACCOUNT #	DESCRIPTION	FROM	TO	VARIANCE
10134500 (101)	Commissioner of DGS	153,458	156,437	2,979
10134500 58002	Fica	0	228	228
	adjust fringes and revenue accordingly			

#4v.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

ADJUSTMENTS – CHARGEBACK REVENUE

Sheriff Security Services - DSS

	FROM:	TO:
Central Services Internal Chgbks 19005060 412941	(68,789)	(82,076)

Road Machinery Fund

Central Services Internal Chgbks 10513000 412941	(344,450)	(363,980)
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Transit PART Bus System

Central Services Internal Chgbks 95630000 412941	(100,000)	0
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Insurance Expense

Central Services Internal Chgbks (Insurance) 10191500 412941	0	(4,200)
--	---	---------

A DIFFERENCE OF: (62,983)

ADJUSTMENTS – CHARGEBACK EXPENSES

County Clerk

Chargeback Travel 10141000 55675	400	0
-------------------------------------	-----	---

Legislator Addonizio _____
Legislator Birmingham _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Jonke _____
Legislator Montgomery _____
Legislator Russo _____
Chairwoman Sayegh _____

Personnel

Chargeback Travel 10143000 55675	400	0
-------------------------------------	-----	---

Historian

Chargeback Travel 10751000 55675	200	0
-------------------------------------	-----	---

Planning

Chargeback Printing Forms 10802000 55311	100	0
---	-----	---

Health Administration

Chargeback Auto All County Vehicle 10401000 55870	200	0
--	-----	---

Health Early Intervention

Chargeback Auto All County Vehicle 10405900 55870	200	0
--	-----	---

Health Nursing

Chargeback Auto All County Vehicle 11401000 55870	400	0
--	-----	---

Health EHS Drinking H2O Supply

Chargeback Auto All County Vehicle 12022000 55870	400	0
--	-----	---

Health EHS ATUPA

Chargeback Auto All County Vehicle 12023000 55870	600	0
--	-----	---

Health EHS

Chargeback Auto All County Vehicle 12401000 55870	1,400	0
--	-------	---

Health EHS State – NYC DEP Envir Project

Chargeback Auto All County Vehicle

12401002 55870 10050

200

0

A DIFFERENCE OF: (4,500)

CHARGEBACK CHANGES FOR 2026 BUDGET

		FROM	TO	DIFFERENCE	
<u>REVENUE</u>					
SHERIFF SECURITY SERVICES-DSS					
19005060	412941 CENTRAL SERVICES INTERNAL CHGBKS	(68,789)	(82,076)	13,287	pg 81
ROAD MACHINERY FUND					
10513000	412941 CENTRAL SERVICES INTERNAL CHGBKS	(344,450)	(363,980)	19,530	pg 269
TRANSIT PART BUS SYSTEM					
95630000	412941 CENTRAL SERVICES INTERNAL CHGBKS	(100,000)	0	(100,000)	pg 272
INSURANCE EXPENSE					
10191500	412941 CENTRAL SERVICES INTERNAL CHGBKS (INSURANCE)	0	(4,200)	4,200	pg 50
DIFFERENCE OF (DECREASE)				<u>(62,983)</u>	
<u>EXPENSES</u>					
COUNTY CLERK					
10141000	55675 CHRGBK TRAVEL	400	0	(400)	pg 30
PERSONNEL					
10143000	55675 CHRGBK TRAVEL	400	0	(400)	pg 36
HISTORIAN					
10751000	55675 CHRGBK TRAVEL	200	0	(200)	pg 228
PLANNING					
10802000	55311 CHRGBK PRINTING FORMS	100	0	(100)	pg 236
HEALTH ADMINISTRATION					
10401000	55870- CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 108

HEALTH EARLY INTERVENTION				
10405900 55870 - CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 129
HEALTH NURSING				
11401000 55870 - CHRGBK AUTO ALL CTY VEHICLE	400	0	(400)	pg 114
HEALTH EHS DRINKING H2O SUPPLY				
12022000 55870 - CHRGBK AUTO ALL CTY VEHICLE	400	0	(400)	pg 115
HEALTH EHS ATUPA				
12023000 55870 - CHRGBK AUTO ALL CTY VEHICLE	600	0	(600)	pg 116
HEALTH EHS				
12401000 55870 - CHRGBK AUTO ALL CTY VEHICLE	1,400	0	(1,400)	pg 118
HEALTH EHS STATE-NYC DEP ENVIR PROTECT				
12401002 55870 - 10050 CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 119
DIFFERENCE OF (DECREASE)			<u>(4,500)</u>	

4w.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Sheriff's Office

Buckle Up Grant

FROM: TO:

**Buckle Up CFDA20.604
Revenue**

17311002 443899 10024

(4,400)

0

Overtime

17311002 51093 10024

4,400

0

State Retirement

17311002 58001 10024

1,157

0

FICA

17311002 58002 10024

337

0

Workers Compensation

17311002 58004 10024

60

0

A TOTAL DIFFERENCE OF: (1,554)

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

PR Shana
10/20/2019

CHURCH

Org	Object	Project	From	To	Difference	
17311002	443899	10024 Revenue	4,400.00	0	4,400.00	Page 80 Buckle Up grant
17311002	51093	10024 Overtime	4,400.00	0	(4,400.00)	Page 80
17311002	58001	10024 State Retirement	1,157.00	0	(1,157.00)	Page 80
17311002	58002	10024 fica	337.00	0	(337.00)	Page 80
17311002	58004	10024 Workers Compensation	60.00	0	(60.00)	Page 80
					(1,554.00)	Difference

Total Difference:

Michele Alfano-Sharkey

Oct 20
Other Budget
Budget / Finance
10/20/25

From: Sheila Barrett
Sent: Monday, October 20, 2025 12:11 PM
To: Michele Alfano-Sharkey
Subject: FW: Request to Zero Out 2026 Budget Lines for Project Code 10024
Attachments: 25A099.pdf; Reduce BUCKLE UP Grant to zero - using 2025 monies.xlsx

Hi Michele,

I am attaching a spreadsheet for the changes to 2026 Adopted for the Sheriff's Department BUCKLE UP Grant.

Let me know if you need anything else for this one.

Thank you.

Sheila

Sheila Barrett
First Deputy Commissioner of Finance
Putnam County
40 Gleneida Avenue
Carmel, New York 10512

Phone: (845) 808-1075 X49320
Fax: (845) 808-1910

From: Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>
Sent: Monday, October 20, 2025 11:46 AM
To: Sheila Barrett <sheila.barrett2@putnamcountyny.gov>
Cc: William Carlin <William.Carlin@putnamcountyny.gov>; Brian Hess <Brian.Hess@putnamcountyny.gov>; James Menton <James.Menton@putnamcountyny.gov>; Michael Knox <Michael.Knox@putnamcountyny.gov>; Peter Vigilio <Peter.Vigilio@putnamcountyny.gov>; Claire Pierson <Claire.Pierson@putnamcountyny.gov>; Alexandra Gordon <Alexandra.Gordon@putnamcountyny.gov>
Subject: Request to Zero Out 2026 Budget Lines for Project Code 10024

Good morning Sheila,

The award letter for the 2025-2026 PTS Grant has been received. The funds have been requested for use during the 2025 calendar year. Therefore, I'm requesting that the 2026 budget lines for Project Code 10024 be zeroed out, as I'm unable to make changes to those lines myself. Any unused funds will be included on the year-end grant rollover form.

Thank you,



Kristin D. Van Tassel

Fiscal Manager • Putnam County Office of the Sheriff and Correctional Facility

PHONE | 845.225.4300 ext. 42272 • WEBSITE | PUTNAMCOUNTYNY.COM

PUTNAM COUNTY GOVERNMENT NEW YORK

"Empowering Putnam County through dedicated service."

From: Susanne Galya <Susanne.Galya@putnamcountyny.gov>

Sent: Friday, October 17, 2025 7:45 PM

To: Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>

Subject: FW: 25A099

From: Edward Alongi <Edward.Alongi@putnamcountyny.gov>

Sent: Friday, October 17, 2025 3:41 PM

To: Susanne Galya <Susanne.Galya@putnamcountyny.gov>

Subject: 25A099



Edward Alongi

Account Clerk • Finance

PHONE | 845.808.1075 EXT 49317 | • WEBSITE PUTNAMCOUNTYNY.COM

PUTNAM COUNTY GOVERNMENT NEW YORK

Putnam County, NY Budget Report

Projection Year: 2026



Dept/Org	Object	Project	Description	2024 Actuals	2025 Original Budget	2025 Revised Budget	2025 Actual (1/31/2025)	2026 Requested	2026 Tentative	2026 Adopted
01 GENERAL FUND										
3110 SHERIFF										
Total Expense SHRF PATROL				8,357,257.70	9,395,180	9,539,488.71	5,159,174.53	10,245,837	10,245,814	0
Raised by Taxation SHRF PATROL				8,106,097.83	9,297,330	9,436,942.70	5,096,591.09	10,122,987	10,122,964	0
17311002	443893	10021	POLICE TRAFFIC SERV CFDA20.600	(5,093.24)	(12,760)	(12,760.00)	(7,298.29)	(12,760)	(12,760)	0
17311002	51093	10021	OVERTIME	12,453.61	12,760	12,760.00	6,972.11	12,760	12,760	0
17311002	58001	10021	STATE RETIREMENT	2,976.98	3,082	3,082.00	0.00	3,355	3,355	0
17311002	58002	10021	SOCIAL SECURITY	952.68	929	929.00	527.09	976	976	0
17311002	58004	10021	WORKERS COMPENSATION	160.52	188	188.00	0.00	175	175	0
Total Revenue				(5,093.24)	(12,760)	(12,760.00)	(7,298.29)	(12,760)	(12,760)	0
Total Expense				16,543.79	16,959	16,959.00	7,499.20	17,266	17,266	0
Raised by Taxation PTS - POLICE TRAFFIC SERVICES PROG				11,450.55	4,199	4,199.00	200.91	4,506	4,506	0
17311002	443892	10023	CHILD PASS SFTY	0.00	(3,600)	(3,600.00)	(1,498.35)	(4,000)	(4,000)	0
17311002	52180	10023	OTHER EQUIPMENT	1,532.63	3,600	2,279.20	2,233.25	4,000	4,000	0
17311002	54162	10023	SIGNS	617.80	0	620.80	620.80	0	0	0
17311002	54640	10023	EDUCATION AND TRAINING	0.00	0	700.00	260.00	0	0	0
17311002	54989	10023	MISCELLANEOUS	39.98	0	0.00	0.00	0	0	0
Total Revenue				0.00	(3,600)	(3,600.00)	(1,498.35)	(4,000)	(4,000)	0
Total Expense				2,190.41	3,600	3,600.00	3,114.05	4,000	4,000	0
Raised by Taxation CHILD PASS SAFETY				2,190.41	0	0.00	1,615.70	0	0	0
17311002	443899	10024	BUCKLE UP CFDA20.604	(1,589.64)	(4,400)	(4,400.00)	(3,430.36)	(4,400)	(4,400)	0
17311002	51093	10024	OVERTIME	0.00	4,400	4,400.00	3,645.68	4,400	4,400	0
17311002	58001	10024	STATE RETIREMENT	863.03	0	0.00	0.00	1,157	1,157	0
17311002	58002	10024	SOCIAL SECURITY	0.00	0	0.00	278.88	337	337	0
17311002	58004	10024	WORKERS COMPENSATION	46.82	0	0.00	0.00	60	60	0
Total Revenue				(1,589.64)	(4,400)	(4,400.00)	(3,430.36)	(4,400)	(4,400)	0
Total Expense				909.85	4,400	4,400.00	3,924.56	5,954	5,954	0
Raised by Taxation BUCKLE UP 2012/13				(679.79)	0	0.00	494.20	1,554	1,554	0
Total Revenue SHRF PATROL SERVICES STATE				(6,682.88)	(20,760)	(20,760.00)	(12,227.00)	(21,160)	(21,160)	0

4x

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

County Planning:

	FROM:	TO:
Agricultural Board		
10802000 54554	1,000	0

A DIFFERENCE OF: (1,000)

Legislature:

Agricultural Board		
10101001 54554	0	2,500

A DIFFERENCE OF: 2,500

A TOTAL DIFFERENCE OF: 1,500

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

Edward Gordon

10-8-25
After the Phyp
Budget mtg

Ag Board
(Phyp Budget)

From: Greg Ellner
Sent: Thursday, October 9, 2025 12:03 PM
To: Putnam Co Legislature
Subject: FW: Ag Board (AFPB) 2026 Budget Request: Clarification/ Update for Tomorrow's Physical Services Committee Review

Please distribute to all members of the Leg so this request can be considered during our next meeting(s). I am in favor of the request.

Thanks,
Greg

Greg Ellner
Putnam County Legislator - District 5
Deputy Chairman Putnam County Legislature
Chairman Physical Services Committee
Phone: (845) 808-1020
Fax: (845) 808-1933

From: Greg Ellner
Sent: Tuesday, October 7, 2025 10:29 AM
To: Greg Ellner <Greg.Ellner@putnamcountyny.gov>
Cc: Amy Sayegh <Amy.Sayegh@putnamcountyny.gov>
Subject: Ag Board (AFPB) 2026 Budget Request: Clarification/ Update for Tomorrow's Physical Services Committee Review

PUTNAM COUNTY NOTICE

THIS EMAIL IS FROM AN EXTERNAL SENDER! DO NOT click links, DO NOT open attachments, DO NOT forward if you were not expecting this email or if it seems suspicious in any way! **REMEMBER: NEVER** provide your user ID or password to anyone for any reason!

Chairman Ellner,

Ahead of tomorrow evening's Physical Services Committee budget review meeting, I wanted to ensure the Putnam County Agricultural and Farmland Protection Board's (AFPB) 2026 budget request represents what the Board discussed and agreed would best support its role and objectives.

It was brought to my attention that the Planning Department had submitted a funding request for \$1,000 on behalf of the AFPB. While we appreciate that Commissioner Barosa made a request so that the Board was included in this budgeting process, she was not present for the AFPB meetings where budget needs and priorities were discussed, and the

amount requested does not reflect what the Board had ultimately agreed upon. The AFPB has determined that a budget of \$2,500 would best assist us in the continued implementation of the current edition of the County's Agriculture and Farmland Protection Plan.

The AFPB's request of \$2,500 breaks down as follows:

Training and Education (\$1,000)

For hosting and/or attending agricultural trainings, conferences, and workshops to stay current on state programs, policies, and funding opportunities.

Community Outreach (\$1,250)

To support participation at "Town Days," the Putnam County 4-H Fair, and similar community events, including educational displays, printed materials, tri-fold boards, and interactive learning stations.

Basic Operating Costs (\$250)

For printing, supplies, and other general administrative needs throughout the year.

This Board has operated for years with no clear awareness of, or access to, funding; effectively functioning on \$0. As a volunteer board, we've made it work to the best of our ability, but the absence of any consistent or accessible funding has made it difficult to carry out the objectives outlined in the County's own Agriculture and Farmland Protection Plan.

This year, the AFPB worked to clearly identify and communicate its budgetary needs so we can more effectively fulfill our responsibilities as the agricultural protection advisory board to this Legislature. We're hopeful the Committee recognizes how much value this small allocation can bring to the agricultural community as a whole. With even modest support, the AFPB can continue to serve as an informed, engaged, and reliable advisory body to this Legislature on issues vital to one of Putnam County's most important and historic industries.

Please confirm receipt of this email and whether it can be added to the backup materials for consideration.

Thank you again for your time and continued support in helping this volunteer Board work hand-in-hand with the Legislature to keep agriculture strong, protected, and represented in Putnam County.

Thank you for your time.

Sincerely,

Christine A. Nastasi

Chair, Putnam County Agricultural and Farmland Protection Board

--

Christine A. Nastasi

#4y.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Tourism

FROM:

TO:

Advertising –Retitle: Promotion & Development

10641000 54664

60,000

60,000

A DIFFERENCE OF: 0

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#42.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Soil & Water

	FROM:	TO:
State Aid Soil and Water		
10874500 439101	(60,000)	0

A DIFFERENCE OF: (60,000)

Adjust fringes and revenue accordingly.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#4a.a

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Finance Department

	FROM:	TO:
Subcontingency		
Homeowner Tax Relief Program		
10199000 54990	0	6,500,000
Department of Finance		
Use of Fund Balance		
10131000 427161	6,575,011	13,075,011

A DIFFERENCE OF: 0

Adjust fringes and revenue accordingly.

Legislator Addonizio _____
Legislator Birmingham _____
Legislator Crowley _____
Legislator Ellner _____
Legislator Gouldman _____
Legislator Jonke _____
Legislator Montgomery _____
Legislator Russo _____
Chairwoman Sayegh _____

#6

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

Offset Changes

FROM: _____ **TO:** _____
Use of: _____

A DIFFERENCE OF: _____

Such adjusted amount as required to offset changes to the Tentative Budget by the County Legislature, including County Executive's Vetoes not overridden by the County Legislature and including final adjustment for Health Insurance rates, in compliance with the Tax Cap requirements of the State of New York. It being the intent of the Legislature to comply with Real Property Tax Law and Levy of \$ _____

APPROXIMATE DIFFERENCE OF: _____

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#7a.

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

APPROVAL OF THE 2026 BUDGET RESOLUTIONS

RESOLVED, that the Putnam County Legislature hereby approves the 2026 budget resolutions as pre-filed by the Budget & Finance Committee and amended by the Legislature on October 20, 2025; and be it further

RESOLVED, that the individual votes on each budget resolution be made a part of this resolution.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

#76

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

**A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2026
COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS FOR THE
OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES
OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL
YEAR 2026**

WHEREAS, the Putnam County Legislature has met and considered the Tentative Budget as submitted by the County Executive and has held a Public Hearing thereon pursuant to both Article 7.04(b)(4) of the Putnam County Charter and Section 359 of the County Law of the State of New York; and

WHEREAS, this Legislature has made certain adjustments to the Tentative Budget as submitted by the County Executive which are included as part of this budget adoption; now therefore be it

RESOLVED, that the Putnam County Legislature hereby adopts the Tentative Budget, as amended by this Legislature, except for the line items in attached "Schedules A and B", which sets forth the appropriations for the objects and purposes as specified, and further establishes the rates of compensation to be paid provided that said tentative budget as amended does not exceed the tax cap as provided for by state law; and be it further

RESOLVED, that this act takes effect on January 1, 2026.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

~~Schedule A~~
Legislator Birmingham

Line #	Description
10116500-54936-10171	Partnership Initiative
10131000-427201	OTB Distributed Earnings
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55634	Chargeback Telephone
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296001-51000	Personnel Services
10296001-52110	Furniture
10296001-52180	Other Equipment
10296001-54310	Office Supplies
10331500-54936	Partnership Initiative
10511100-54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400-54911	Taxes and Assessments on County Property
10731000-54647-10182	Subcontractors
10731000-54950	County Contribution

Schedule A

Legislator Birmingham

Line #	Description
13311000 427701	Unclassified Revenue
16099000 422609	SPO Contracts
16099000 422609 10147	SPO Contracts
16099000 51094	Temporary
16099000 51094 10147	Temporary
16099000 52180	Other Equipment
16099000 52180 10147	Other Equipment
16099000 54319	Clothing Cleaners
16099000 54319 10147	Clothing Cleaners
16099000 54385	Uniforms
16099000 54385 10147	Uniforms
16099000 58002	Fica
16099000 58002 10147	Fica
16311000 422601	Deputy Outside Services
16311000 422609	Brewster Carmel Putnam Valley Cops Contract
16311000 51093	Overtime
16311000 51096	Holiday Pay
16311000 52180	Other Equipment
16311000 54300	Miscellaneous Supplies
16311000 54310	Office Supplies
16311000 54311	Printing and Forms
16311000 54313	Dues and Supplements
16311000 54319	Clothing Cleaners
16311000 54330	Medical Supplies
16311000 54370	Automotive
16311000 54379	Training Supplies
16311000 54385	Uniforms
16311000 54410	Supplies and Materials
16311000 54640	Education and Training
16311000 55370	Chargeback Automotive
16311000 55371	Chargeback Gasoline
16311000 58001	State Retirement
16311000 58002	Social Security
16311000 58004	Workers Compensation
16311000 58006	Dental Benefits
16311000 58008	Health Plans
16311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

Schedule B

Legislator Crowley

Budget line	Description
10311000 58008	HEALTH PLANS
13311000 58008	HEALTH PLANS
14311000 58008	HEALTH PLANS
15311000 415100	SHERIFF FEES
15311000 426605	INMATE T COMM USE OF RESERVE
15311000 426801	INSURANCE RECOVERIES
15311000 427701	UNCLASSIFIED
15311000 443894	BULLETPROOF VEST GR FED
15311000 51000	PERSONNEL SERVICES
15311000 51010	RETRO
15311000 51093	OVERTIME
15311000 51094	TEMPORARY
15311000 51096	HOLIDAY PAY
15311000 51099	CLOTHING ALLOWANCE
15311000 52110	FURNITURE AND FURNISHINGS
15311000 52120	OFFICE EQUIPMENT
15311000 52130	COMPUTER EQUIPMENT
15311000 52180	OTHER EQUIPMENT
15311000 54210	VEHICLE LEASING/RENTAL
15311000 54310	OFFICE SUPPLIES
15311000 54311	PRINTING AND FORMS
15311000 54313	BOOKS AND SUPPLEMENTS
15311000 54319	CLOTHING CLEANERS
15311000 54385	UNIFORMS
15311000 54640	EDUCATION AND TRAINING
15311000 54782	SOFTWARE ACCESSORIES
15311000 54783	LICENSING AND ACCESSORIES
15311000 55210	CHRGBK VEHICLE LEASING
15311000 55314	CHRGBK POSTAGE
15311000 55370	CHRGBK AUTOMOTIVE
15311000 55371	CHRGBK GASOLINE
15311000 55561	CHARGEBACK COPIER LEASE
15311000 58001	STATE RETIREMENT
15311000 58002	SOCIAL SECURITY
15311000 58004	WORKERS COMPENSATION
15311000 58006	DENTAL BENEFITS
15311000 58008	HEALTH PLANS
15311000 58009	VISION
15311000 58011	FLEX PLAN
16311000 58008	HEALTH PLANS
17311000 58008	HEALTH PLANS
19311000 58008	HEALTH PLANS
32311000 58008	HEALTH PLANS

7c

Committee Mtg _____	Resolution # _____
Introduced By _____	Regular Mtg _____
Seconded By _____	Special Mtg _____

AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2026 COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2026

RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule A" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution # _____ of 2025 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further

RESOLVED, that this act takes effect January 1, 2026.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

~~Schedule A~~
Legislator Birmingham

Line #	Description
10116500-54936-10171	Partnership Initiative
10131000-427201	OTB Distributed Earnings
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55634	Chargeback Telephone
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296001-51000	Personnel Services
10296001-52110	Furniture
10296001-52180	Other Equipment
10296001-54310	Office Supplies
10331500-54936	Partnership Initiative
10511100-54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400-54911	Taxes and Assessments on County Property
10731000-54647-10182	Subcontractors
10731000-54950	County Contribution

Schedule A

Legislator Birmingham

Line #	Description
13311000 427701	Unclassified Revenue
16099000 422609	SPO Contracts
16099000 422609 10147	SPO Contracts
16099000 51094	Temporary
16099000 51094 10147	Temporary
16099000 52180	Other Equipment
16099000 52180 10147	Other Equipment
16099000 54319	Clothing Cleaners
16099000 54319 10147	Clothing Cleaners
16099000 54385	Uniforms
16099000 54385 10147	Uniforms
16099000 58002	Fica
16099000 58002 10147	Fica
16311000 422601	Deputy Outside Services
16311000 422609	Brewster Carmel Putnam Valley Cops Contract
16311000 51093	Overtime
16311000 51096	Holiday Pay
16311000 52180	Other Equipment
16311000 54300	Miscellaneous Supplies
16311000 54310	Office Supplies
16311000 54311	Printing and Forms
16311000 54313	Dues and Supplements
16311000 54319	Clothing Cleaners
16311000 54330	Medical Supplies
16311000 54370	Automotive
16311000 54379	Training Supplies
16311000 54385	Uniforms
16311000 54410	Supplies and Materials
16311000 54640	Education and Training
16311000 55370	Chargeback Automotive
16311000 55371	Chargeback Gasoline
16311000 58001	State Retirement
16311000 58002	Social Security
16311000 58004	Workers Compensation
16311000 58006	Dental Benefits
16311000 58008	Health Plans
16311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

#7d

Committee Mtg _____ Resolution # _____
Introduced By _____ Regular Mtg _____
Seconded By _____ Special Mtg _____

**AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL
YEAR 2026 COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS
FOR THE OPERATION OF THE COUNTY GOVERNMENT AND
ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND
EMPLOYEES FOR THE FISCAL YEAR 2026**

RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule B" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution # _____ of 2025 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further

RESOLVED, that this act takes effect January 1, 2026.

Legislator Addonizio

Legislator Birmingham

Legislator Crowley

Legislator Ellner

Legislator Gouldman

Legislator Jonke

Legislator Montgomery

Legislator Russo

Chairwoman Sayegh

Schedule B

Legislator Crowley

Budget line	Description
10311000 58008	HEALTH PLANS
13311000 58008	HEALTH PLANS
14311000 58008	HEALTH PLANS
15311000 415100	SHERIFF FEES
15311000 426605	INMATE T COMM USE OF RESERVE
15311000 426801	INSURANCE RECOVERIES
15311000 427701	UNCLASSIFIED
15311000 443894	BULLETPROOF VEST GR FED
15311000 51000	PERSONNEL SERVICES
15311000 51010	RETRO
15311000 51093	OVERTIME
15311000 51094	TEMPORARY
15311000 51096	HOLIDAY PAY
15311000 51099	CLOTHING ALLOWANCE
15311000 52110	FURNITURE AND FURNISHINGS
15311000 52120	OFFICE EQUIPMENT
15311000 52130	COMPUTER EQUIPMENT
15311000 52180	OTHER EQUIPMENT
15311000 54210	VEHICLE LEASING/RENTAL
15311000 54310	OFFICE SUPPLIES
15311000 54311	PRINTING AND FORMS
15311000 54313	BOOKS AND SUPPLEMENTS
15311000 54319	CLOTHING CLEANERS
15311000 54385	UNIFORMS
15311000 54640	EDUCATION AND TRAINING
15311000 54782	SOFTWARE ACCESSORIES
15311000 54783	LICENSING AND ACCESSORIES
15311000 55210	CHRGBK VEHICLE LEASING
15311000 55314	CHRGBK POSTAGE
15311000 55370	CHRGBK AUTOMOTIVE
15311000 55371	CHRGBK GASOLINE
15311000 55561	CHARGEBACK COPIER LEASE
15311000 58001	STATE RETIREMENT
15311000 58002	SOCIAL SECURITY
15311000 58004	WORKERS COMPENSATION
15311000 58006	DENTAL BENEFITS
15311000 58008	HEALTH PLANS
15311000 58009	VISION
15311000 58011	FLEX PLAN
16311000 58008	HEALTH PLANS
17311000 58008	HEALTH PLANS
19311000 58008	HEALTH PLANS
32311000 58008	HEALTH PLANS