

ALEXANDRA GORDON
Acting Commissioner of Finance



DEPARTMENT OF FINANCE

MEMORANDUM

To: Diane Trabulsy, Legislative Clerk
From: Joseph Vita, Deputy Commissioner of Finance
Re: Budgetary Amendment - 26A075
Date: September 3, 2026

JOSEPH VITA
Deputy Commissioner of Finance

cc All
Health
Audit

Reso

Health
Other Business

#9a.

LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

2026 SEP - 8 AM 11:20

At the request of the Commissioner of Social Services and Mental Health, the following budgetary amendment is required.

GENERAL FUND:

Increase Estimated Appropriations:

10431000	54640	10256	EDUCATION AND TRAINING	\$	7,500.00
10431000	54646	10256	CONTRACTS	\$	12,500.00
10431000	54989	10256	MISCELLANEOUS	\$	16,000.00
10431000	52110	10257	FURNITURE AND FURNISHINGS	\$	10,000.00
10431000	52130	10257	COMPUTER EQUIPMENT	\$	15,000.00
10431000	52650	10257	MOTOR VEHICLES	\$	70,000.00
10431000	54125	10257	LEGAL SERVICES	\$	5,000.00
10431000	54310	10257	OFFICE SUPPLIES	\$	1,000.00
10431000	54493	10257	PAYMENTS TO RECIPIENTS	\$	50,000.00
10431000	54640	10257	EDUCATION AND TRAINING	\$	10,000.00
10431000	54646	10257	CONTRACTS	\$	25,000.00
10431000	54989	10257	MISCELLANEOUS	\$	25,000.00
10431000	55371	10257	CHRGBK GASOLINE	\$	500.00
10431000	55870	10257	CHRGBK AUTO ALL CTY VEHICLE	\$	200.00
				\$	247,700.00

Increase Estimated Revenues:

10431000	434981	10256	MH ST AID	\$	36,000.00
10431000	434981	10257	MH ST AID	\$	211,700.00
				\$	247,700.00

Fiscal Impact - 2025 - \$ 0

Fiscal Impact - 2026 - \$ 0

This Resolution is required to amend the 2026 Mental Health budget to reflect adjusted State Aid levels indicated on the most recent State Aid authorization from the NYS Office of Mental Health (OMH) dated 7/10/2026. Requested budgetary amendment reflects spending plan and guidelines submitted to NYS OMH for approval. Additional funding pending approvals and will follow under separate cover. Supporting documentation attached.

Please forward to the appropriate committee.

Approved :

Kevin M, Byrne
County Executive



PUTNAM COUNTY EXECUTIVE
KEVIN M. BYRNE

To: Diane Trabulsy
Clerk of the Legislature

CC: Daniel G. Birmingham, Chair
Putnam County Legislature

Alexandra Gordon
Acting Commissioner of Finance

From: Kevin M. Byrne
County Executive

A handwritten signature in black ink, appearing to read "Kevin Byrne", is written over a horizontal line.

Date: September 4, 2026

2026 SEP - 8 AM 8:27
LEGISLATURE
PUTNAM COUNTY
CARMEI, NY

RE: Letter of Necessity, Budgetary Amendment to Amend Mental Health State Aid

Please accept this Letter of Necessity requesting that the Legislature consider and approve a Budgetary Amendment at its next Health Committee Meeting on September 9, 2026.

This Budgetary Amendment is necessary to amend the 2026 Mental Health budget to reflect the adjusted State Aid and to ensure that the County's 2026 Mental Health budget accurately reflects the current level of State Aid authorized by OMH.

Accordingly, I respectfully request that this Budgetary Amendment be placed on the agenda for consideration at the September 9, 2026 Health Committee Meeting so that the 2026 budget may be amended to reflect the updated State Aid authorization.

Acting Commissioner Gordon will be available to answer any questions associated with this request.

ALEXANDRA GORDON
ACTING COMMISSIONER OF FINANCE



KEVIN M. BYRNE
PUTNAM COUNTY EXECUTIVE

MEMORANDUM

To: Kevin M. Byrne, Putnam County Executive

From: Alexandra Gordon, Acting Commissioner of Finance

Date: September 4th, 2026.

Re: Letter of Necessity- MH 2026 Budgetary Amendment- OMH State Aid Authorization

I am requesting this Budgetary Amendment be put on the Agenda for Health Meeting on September 9th, 2026. This budgetary is necessary to amend the 2026 Mental Health budget to reflect adjusted State Aid levels indicated on the most recent State Aid authorization from the NYS Office of Mental Health (OMH) dated 7/10/2026. Due to budget meetings, I missed the email from the Department of Social Services with the attached budgetary. I apologize for any inconvenience.

Sincerely,

Alexandra Gordon

Acting Commissioner

KEVIN BYRNE
County Executive

SARA SERVADIO
Commissioner

NICOLLE MCGUIRE
Deputy Commissioner



DEPARTMENTS OF MENTAL HEALTH
SOCIAL SERVICES AND YOUTH BUREAU

MEMORANDUM

August 31, 2026

TO: Alexandra Gordon, Acting Commissioner of Finance

FROM: *KW* Kristen Wunner, Fiscal Manager of Department of Mental Health, Social Services, and Youth Bureau

SUBJECT: Mental Health 2026 Budgetary Amendment

Your approval is requested to amend the 2026 Mental Health budget to reflect adjusted State Aid levels indicated on the most recent State Aid authorization from the NYS Office of Mental Health (OMH) dated 7/10/2026. Requested budgetary reflects spending plan and guidelines submitted to NYS OMH for approval. Additional funding pending approvals and will follow under separate cover. Supporting documentation attached.

Rural Suicide Prevention (10256)

Increase Estimated Revenues:

10431000	MH LGU	
434981	MH ST AID	\$36,000
	Total Revenue	\$36,000

Increase Appropriations:

10431000	MH LGU	
54640	EDUCATION AND TRAINING	\$7,500
54646	CONTRACTS	\$12,500
54989	MISCELLANEOUS	\$16,000
	Total Appropriations	\$36,000

AOT / EVA Infrastructure (10257)

Increase Estimated Revenues:

10431000	MH LGU	
434981	MH ST AID	\$211,700
	Total Revenue	\$211,700

Increase Appropriations:

10431000	MH LGU	
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52110	FURNITURE AND FURNISHINGS	\$10,000
52130	COMPUTER EQUIPMENT	\$15,000
52650	MOTOR VEHICLES	\$70,000
54125	LEGAL SERVICES	\$5,000
54310	OFFICE SUPPLIES	\$1,000
54493	PAYMENTS TO RECIPIENTS	\$50,000
54640	EDUCATION AND TRAINING	\$10,000
54646	CONTRACTS	\$25,000
54989	MISCELLANEOUS	\$25,000
55371	CHRGBK GASOLINE	\$500
55870	CHRGBK AUTO ALL CTY VEHICLE	\$200
	Total Appropriations	\$211,700

Fiscal Impact (26)	- 0 -
Fiscal Impact (27)	- 0 -

Thank you for your time and consideration of this request.

Attachments:

SUMMARY OF COUNTY BUDGET ACCOUNTS – OMH / OASAS
 OMH Attachment A – Funding Source Allocation Table – 2026 Amendment 4

cc:  Sara Servadio, Commissioner of Department of Mental Health, Social Services, and Youth Bureau
 Paul Tang, Director of Department of Mental Health

SUMMARY OF COUNTY BUDGET - OMH / OASAS

[illegible]



Attachment A
Funding Source Allocation Table
County Code: 40 County Name: Putnam
Year: 2026 Amendment: 4 - 7/10/2026 3:12:55 PM

Print Date : 07/24/2026 02:13 PM
Printed By : LG88KWW
Page : 2 of 3

Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value	Beds
Remarks									
Allocation on 07/03/2026 totaling \$36,648 represents retro C-SPOA money for 4/1/26 to 6/30/26. Please report on Program Code 1400.									
Effective 07/01/2026, the New C-SPOA funding FAV is \$146,594 Please report under Program Code 1400.									
Expanded Community Support Adult	142A	GS	\$291,552	\$0	\$291,552	\$291,552	\$0	\$291,552	
Suicide Prevention & Crisis Services	164	GS	\$0	\$36,000	\$36,000	\$0	\$48,000	\$48,000	
Remarks									
Effective 7/1/2026, \$36,000 for 2026 is being allocated for Rural Suicide Prevention. Program code 0690 should be used on all OMH financial reporting documents.									
AOT/EVA Infrastructure	170A	GS	\$337,499	\$0	\$337,499	\$187,932	\$0	\$187,932	
Remarks									
Allocation of \$140948 covers expenses retroactively to 4/1/25 for AOT/EVA Infrastructure. Please report under Program Code 2310.									
Effective 01/01/2026, allocation of \$8620 supports the one-time start up for the Enhanced Coordination for Assisted Outpatient Treatment/Enhanced Voluntary Agreements.									
Effective 01/01/2026, the annual funding of \$187,931 supporting the Enhanced Coordination for Assisted Outpatient Treatment/Enhanced Voluntary Agreements is being allocated to FSC 170A. Please report under Program Code 2310.									
Trans. Mgmt. Kendra's	170B	GS	\$8,124	\$0	\$8,124	\$8,124	\$0	\$8,124	
MGP Admin Kendra's	170C	GS	\$2,672	\$0	\$2,672	\$2,672	\$0	\$2,672	
Article 28&31 Closure Re-Invest. (Adult)	175A	GS	\$29,268	\$0	\$29,268	\$29,268	\$0	\$29,268	
Com. Reinvestment	200	GS	\$838,215	\$0	\$838,215	\$838,216	\$0	\$838,216	
Commissioner's Perf	400	GS	\$29,041	\$0	\$29,041	\$29,005	\$0	\$29,005	
Health Home	570	GS	\$73,036	\$0	\$73,036	\$73,036	\$0	\$73,036	
Kids Health Home Care Management	570K	GS	\$57,712	\$0	\$57,712	\$57,712	\$0	\$57,712	
Personnel Services Enhancements	9655	GS	\$85,216	\$0	\$85,216	\$85,216	\$0	\$85,216	

Mary Dechiaro

From: Nancy Montgomery
Sent: Tuesday, September 8, 2026 10:57 AM
To: Edward Gordon; Mary Dechiaro
Cc: Alexandra Gordon
Subject: Re: From County Executive Byrne - Letter of Necessity - Budgetary Amendment - Mental Health State Aid

Follow Up Flag: Follow up
Flag Status: Flagged

Please add this as additional to the Health Committee Agenda.

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From: Edward Gordon <Edward.Gordon@putnamcountyny.gov>
Date: Tuesday, September 8, 2026 at 10:38 AM
To: Amy Sayegh <Amy.Sayegh@putnamcountyny.gov>; Daniel Birmingham <Daniel.Birmingham@putnamcountyny.gov>; Diane Trabulsy <Diane.Trabulsy@putnamcountyny.gov>; Elizabeth Robinson <Elizabeth.Robinson@putnamcountyny.gov>; Erin Crowley <Erin.Crowley@putnamcountyny.gov>; Heather Abissi <Heather.Abissi@putnamcountyny.gov>; Jacob D'Angelo <Jacob.DiAngelo@putnamcountyny.gov>; Laura Russo <Laura.Russo@putnamcountyny.gov>; Mary Dechiaro <Mary.Dechiaro@putnamcountyny.gov>; Michele Alfano-Sharkey <Michele.Alfano-Sharkey@putnamcountyny.gov>; Nancy Montgomery <Nancy.Montgomery@putnamcountyny.gov>; Thomas Regan <Thomas.Regan@putnamcountyny.gov>; Toni Addonizio <Toni.Addonizio@putnamcountyny.gov>; William Gouldman (Personal) <wjgouldman@gmail.com>
Subject: From County Executive Byrne - Letter of Necessity - Budgetary Amendment - Mental Health State Aid

Please see the attached document. The referenced budgetary is being worked on by the Auditing Department.

Ed Gordon
Deputy Clerk
Putnam County Legislature
Phone: (845) 808-1020 Ex: 49386
Fax (845) 808-1933

Mary Dechiaro

From: Edward Gordon
Sent: Tuesday, September 8, 2026 1:27 PM
To: Amy Sayegh; Daniel Birmingham; Diane Trabulsy; Elizabeth Robinson; Erin Crowley; Heather Abissi; Jacob D'Angelo; Laura Russo; Mary Dechiaro; Michele Alfano-Sharkey; Nancy Montgomery; Thomas Regan; Toni Addonizio; William Gouldman (Personal)
Subject: RE: From County Executive Byrne - Letter of Necessity - Budgetary Amendment - Mental Health State Aid
Attachments: Budgetary Amendment 26A075 - DSS - Mental Health State Aid.pdf; From County Executive Byrne - Letter of Necessity - Budgetary Amendment - Mental Health State Aid.pdf
Follow Up Flag: Follow up
Flag Status: Flagged

Please see the attached, Budgetary Amendment 26A075.

Ed Gordon
Deputy Clerk
Putnam County Legislature
Phone: (845) 808-1020 Ex: 49386
Fax (845) 808-1933

From: Edward Gordon
Sent: Tuesday, September 8, 2026 10:37 AM
To: Amy Sayegh <amy.sayegh@putnamcountyny.gov>; Daniel Birmingham <Daniel.Birmingham@putnamcountyny.gov>; Diane Trabulsy <Diane.Trabulsy@putnamcountyny.gov>; Elizabeth Robinson <Elizabeth.Robinson@putnamcountyny.gov>; Erin Crowley <Erin.Crowley@putnamcountyny.gov>; Heather Abissi <Heather.Abissi@putnamcountyny.gov>; Jacob D'Angelo <Jacob.DiAngelo@putnamcountyny.gov>; Laura Russo <Laura.Russo@putnamcountyny.gov>; Mary Dechiaro <Mary.Dechiaro@putnamcountyny.gov>; Michele Alfano-Sharkey <Michele.Alfano-Sharkey@putnamcountyny.gov>; Nancy Montgomery <Nancy.Montgomery@putnamcountyny.gov>; Thomas Regan <Thomas.Regan@putnamcountyny.gov>; Toni Addonizio <Toni.Addonizio@putnamcountyny.gov>; William Gouldman (Personal) <wjgouldman@gmail.com>
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